2008 ITIP Project Programming Details

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Caltrans District	County	Route	PPNO	TCRP No.	EA
04	ALA	24	0057A		29490K

2/19/08

Date:

Project Sponsor	MPO	MPO ID	Element
Caltrans	MTC	6	CO

Project Title

Route 24/Caldecott Tunnel Corridor

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
0.0	6.2	Cristina Ferraz	(510) 286-3890	

Location, Project Limits, Description, Scope of Work, Legislative Description

Oakland to Walnut Creek - Route 24/Caldecott Tunnel - fourth bore two-lane tunnel (TCR #15)

Component Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans
Right of Way: Caltrans
Construction: Caltrans

Legislative Districts

Assembly: 14, 16 Senate: 09

Congressional: 09

Purpose and Need

Project Need: Route 24 serves as a major east/west connector between I-580 and I-80 in Alameda County and I-680 and SR 242/SR 4 in Contra Costa County. The Caldecott Tunnel is considered to be the key bottleneck on Route 24 for traffic travelling between Alameda, Eastern and Central Contra Costa, and San Francisco counties. Daily trips to and from Alameda County via the Caldecott Tunnel at Route 24 are forecasted to significantly increase by 2030. - Project Purpose: The proposed project will: Respond to the Governor's Transportation Congestion Relief Program. Reduce congestion and improve travel time. Improve the movement of people and goods along Route 24 via the Caldecott Tunnel. Improve traffic operations on the Route 24 corridor. Improve Caltrans maintenance worker's safety and enhance the safety of the public. Improve reliability and convenience of travel. Respond to the MTC's Blueprint for the 21st Century. Respond to the CCTA's Year 2000 Update to the Contra Costa Countywide Comprehensive Transportation Plan. Eliminate the need to change the middle bore direction to provide additional directional capacity.

■ New Project

Con TOTAL

2008 ITIP Project Programming Details

X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 04 ALA 24 0057A 29490K **Project Title:** Route 24/Caldecott Tunnel Corridor **Existing Total Project Cost** Implementing Agency Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 20,500 20,500 Caltrans 22,700 PS&E 500 23,200 Caltrans R/W Sup (CT) 200 200 Caltrans 22,400 Con Sup (CT) 22,400 Caltrans R/W 800 800 Caltrans Con 352,900 Caltrans 352,900 **TOTAL** 44,200 375,800 420,000 **Net Change** E&P (PA&ED) -3,352 -3,352 PS&E -5,468 -500 -5,968 R/W Sup (CT) 41 41 Con Sup (CT) 7,137 7,137 R/W Con TOTAL -8,779 6,637 -2,142 **Proposed Total Project Cost** E&P (PA&ED) 17,148 17,148 Caltrans PS&E 17,232 17,232 Caltrans R/W Sup (CT) 241 241 Caltrans Con Sup (CT) 29,537 Caltrans 29,537 R/W 800 800 Caltrans Con 352,900 Caltrans 352,900 TOTAL 35,421 382,437 417,858 Demo (DEMOT21) 20.30.010.680 Fund (Fund Type): **Program Code:** Demo (DEMOT21) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W 1,000 1,000 Con TOTAL 1,000 1,000 Demo (DEMOT21) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con -1,000 -1,000 TOTAL -1,000 -1,000 Demo (DEMOT21) **Proposed Funding** E&P (PA&ED) N/A PS&E R/W Sup (CT) Con Sup (CT) R/W

■ New Project **2008 ITIP Project Programming Details** X Amendment (Existing Project) 2/19/08 Date: **Caltrans District** County Route **PPNO** TCRP No. EA 04 ALA 24 0057A 29490K Fund (Fund Type): Demo (DEMOT21) Program Code: 20.30.010.680 Demo (DEMOT21) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL Demo (DEMOT21) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con 1,000 1,000 TOTAL 1,000 1,000 Demo (DEMOT21) **Proposed Funding** E&P (PA&ED) Federal Highway Administration (FHWA) PS&E R/W Sup (CT) Con Sup (CT) R/W 1,000 Con 1,000 **TOTAL** 1,000 1,000 IIP (ST-CASH) Fund (Fund Type): **Program Code:** 20.XX.025.700 IIP (ST-CASH) **Existing Funding Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 8,000 8,000 Caltrans PS&E 4,200 4,200 R/W Sup (CT) 200 200 Con Sup (CT) 4,800 4,800 R/W 800 800 Con TOTAL 13,200 4,800 18,000 IIP (ST-CASH) **Net Change**

Proposed Funding

-2,554

-1,899

7,137

2,725

5,446

2,301

11,937

20,725

241

800

Caltrans

41

E&P (PA&ED)

R/W Sup (CT)

Con Sup (CT)

IIP (ST-CASH)

E&P (PA&ED)

R/W Sup (CT)

Con Sup (CT)

PS&E

R/W Con TOTAL

PS&E

R/W

Con TOTAL -2,554

-1,899

-4,412

5,446

2,301

241

800

8,788

41

7,137

7,137

11,937

■ New Project

Con

TOTAL

125,000

125,000

2008 ITIP Project Programming Details

X Amendment (Existing Project) 2/19/08 Date: **Caltrans District** County Route **PPNO** TCRP No. EA 04 ALA 24 0057A 29490K Program Code: LOCAL FUNDS Fund (Fund Type): Loc Funds (LTF) Loc Funds (LTF) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** Component E&P (PA&ED) 2,500 2,500 PS&E 6,500 500 7,000 R/W Sup (CT) Con Sup (CT) R/W 40,500 40,500 Con TOTAL 9,000 41,000 50,000 Loc Funds (LTF) **Net Change** E&P (PA&ED) -798 -798 PS&E -2,665 -500 -3,165 R/W Sup (CT) Con Sup (CT) R/W Con TOTAL -3,463 -500 -3,963 Loc Funds (LTF) **Proposed Funding** E&P (PA&ED) 1,702 1,702 MTC PS&E 3,835 3,835 R/W Sup (CT) Con Sup (CT) R/W 40,500 Con 40,500 **TOTAL** 5,537 40,500 46,037 Fund (Fund Type): Loc Funds (MEAJ) **Program Code:** LOCAL FUNDS Loc Funds (MEAJ) **Existing Funding Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) Contra Costa County PS&E R/W Sup (CT) Con Sup (CT) R/W Con 125,000 125,000 TOTAL 125,000 125,000 Loc Funds (MEAJ) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL** Loc Funds (MEAJ) **Proposed Funding** E&P (PA&ED) Contra Costa County PS&E R/W Sup (CT) Con Sup (CT) R/W

125,000

2008 ITIP Project Programming Details

Date: 2/19/08

Amenament (Exis	. 5 .,	7							Date: 2/19
Caltrans Distric	et	County		Route		PPNO		TCRP No	
04		ALA		24		0057A			29490K
Fund (Fund Type):	RIP (ST-CASH)					Prog	gram Code:	20.XX.075.600
RIP (ST-CASH)				Exis	sting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Contra Costa
PS&E	2,000							2,000	CountyTransportation
R/W Sup (CT)									Authority
Con Sup (CT)									
R/W									
Con		29,000						29,000	
ΓΟΤΑL	2,000	29,000						31,000	
RIP (ST-CASH)	,	,		N	let Change			,	
E&P (PA&ED)									
PS&E	-904							-904	
R/W Sup (CT)									
Con Sup (CT)									
3/W									
Con									
TOTAL	-904							-904	
RIP (ST-CASH)	-304			Pron	osed Fundir			-3U 4	
 E&P (PA&ED)						-9			Contra Costa
PS&E	1,096							1,096	CountyTransportation
	1,090							1,090	Authority
R/W Sup (CT)									,
Con Sup (CT)									
R/W		20.000						20.000	
Con	4.000	29,000						29,000	
ΓΟΤΑL	1,096	29,000						30,096	
Fund (Fund Type): State Bond (CMIA)	State	Bond (CMIA)		Fyio	sting Fundin	a	Prog	gram Code:	20.XX.721.000
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	FIIOI	00/03	03/10	10/11	11/12	12/13	13/14	IOlai	Caltrans
PS&E									Califaris
R/W Sup (CT)									
Con Sup (CT)		17,600						17,600	
R/W		17,000						17,000	
Con		157,400						157,400	
TOTAL		175,000						175,000	
State Bond (CMIA)		113,000		N.	let Change			113,000	
. ,				•					
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
State Bond (CMIA)				Prop	osed Fundii	ng			
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)		17,600						17,600	
R/W									
Con		157,400						157,400	

X Amendment (Exi				Davita		PPNO		TCRP No	Date:	2/19/08 EA
04	Ct	County ALA		Route 24		0057A		ICKP NO		4 90K
				27		000174				+30IX
Fund (Fund Type):		(Committed)	(TCRF)				Prog	gram Code:	20.XX.710.870	
TCRP (Committed)	(ICRF)			Exis	sting Fundin	g				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)	10,000							10,000	Caltrans	
PS&E	10,000							10,000		
R/W Sup (CT)										
Con Sup (CT)										
R/W										
Con										
TOTAL	20,000							20,000		
TCRP (Committed)	(TCRF)			N	let Change					
E&P (PA&ED)										
PS&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W										
Con										
TOTAL										
TCRP (Committed)	(TCRF)		·	Prop	osed Fundi	ng	·			
E&P (PA&ED)	10,000							10,000	Caltrans	

10,000

20,000

PS&E

R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

10,000

2008 ITIP Project Programming Details

	D 410: =				
Caltrans District	County	Route	PPNO	TCRP No.	EA
04	ALA	680	0177		286000

2/19/08

Date:

Project Sponsor	MPO	MPO ID	Element
Caltrans	MTC	6	CO

Project Title

Sunol Grade HOV Corridor- Northbound

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
0.0	19.4	EMILY LANDIN-LOWE	(510) 286-5124	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Milpitas from Route 237 in Santa Clara County to Stoneridge Drive in Pleasanton in Alameda County - construct northbound HOV lane, ramp metering and auxiliary lanes (TCR #4)

Component Implementing Agency

PA&ED: Caltrans

PS&E: Right of Way: Construction:

Legislative Districts

Assembly: 18, 20 Senate: 10

Congressional: 11, 13

Purpose and Need

Project Need: Currently, commuters travelling along this corridor on I-680 in the northbound direction experience heavy congestion in the afternoon peak period between 3:30 pm and 7:30 pm. It is projected that the annual number of vehicles will increase up to 95% over the next 20 years and that conditions will continue to worsen. - Project Purpose: To increase the capacity of the I-680 Northbound Corridor within the project limits and encourage the use of alternative transportation modes.

■ New Project

Con

TOTAL

2008 ITIP Project Programming Details

X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EΑ 04 ALA 680 0177 286000 **Project Title:** Sunol Grade HOV Corridor- Northbound **Existing Total Project Cost** Prior Implementing Agency Component 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 5,500 Caltrans 5,500 PS&E R/W Sup (CT) Con Sup (CT) R/W Con 16,000 50,000 66,000 **TOTAL** 5,500 16,000 50,000 71,500 **Net Change** E&P (PA&ED) PS&E 48,000 48,000 R/W Sup (CT) 1,000 1,000 Con Sup (CT) 50,000 50,000 R/W 1,000 1,000 Con 234,000 234,000 TOTAL 334,000 334,000 **Proposed Total Project Cost** E&P (PA&ED) 5,500 5,500 Caltrans PS&E 48,000 48,000 R/W Sup (CT) 1,000 1,000 Con Sup (CT) 50,000 50,000 R/W 1,000 1,000 16,000 Con 284,000 300,000 TOTAL 5,500 16,000 384,000 405,500 Future Need (NO-FUND) **FUTURE** Fund (Fund Type): **Program Code:** Future Need (NO-FUND) **Existing Funding** Prior 08/09 09/10 10/11 12/13 13/14+ Total **Funding Agency** Component 11/12 E&P (PA&ED) To be determined PS&E R/W Sup (CT) Con Sup (CT) R/W 50,000 50,000 Con TOTAL 50,000 50,000 Future Need (NO-FUND) **Net Change** E&P (PA&ED) PS&E 48,000 48,000 R/W Sup (CT) 1,000 1,000 Con Sup (CT) 50,000 50,000 R/W 1,000 1,000 Con 234,000 234,000 TOTAL 334,000 334,000 Future Need (NO-FUND) **Proposed Funding** E&P (PA&ED) To be determined PS&E 48,000 48,000 R/W Sup (CT) 1,000 1,000 Con Sup (CT) 50,000 50,000 R/W 1,000 1,000

284,000

384,000

284,000

Caltuana Diatuia									
Caltrans Distric	t	County		Route		PPNO		TCRP No	
04		ALA		680		0177			286000
Fund (Fund Type):	IIP (ST	-CASH)					Prog	ram Code:	20.XX.025.700
IIP (ST-CASH)				Exis	ting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	3,500							3,500	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
OTAL	3,500							3,500	
IP (ST-CASH)				N	et Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
OTAL									
IIP (ST-CASH)				Prop	osed Fundir	 1g			
E&P (PA&ED)	3,500							3,500	Caltrans
PS&E	0,000								Caltrano
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
OTAL	3,500							3,500	
Fund (Fund Type):		nds (LTF)					Prog	ram Code:	LOCAL FUNDS
Loc Funds (LTF)		- ()		Exis	ting Fundin	g	9		
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									- - -
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
2/W									
on					16,000			16,000	
OTAL					16,000			16,000	
oc Funds (LTF)				N	et Change				

Proposed Funding

16,000

16,000

16,000

16,000

R/W Sup (CT) Con Sup (CT)

Loc Funds (LTF)

E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)

R/W Con TOTAL

R/W Con

TOTAL

New Project Amendment (Exist)	sting Project))	2008 IT	IP Projec	t Progra	mming l	Details		Da	ate:	2/19/08
Caltrans Distric	ct	County		Route		PPNO		TCRP No).	Е	Α
04		ALA		680		0177				286	000
Fund (Fund Type):	TCRP	(Committed) ((TCRF)				Prog	ram Code:	20.XX.710.87	70	
TCRP (Committed)	(TCRF)	,	,	Exis	ting Funding	J					
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Age	ncy	
E&P (PA&ED)	2,000							2,000	Caltrans		
PS&E											
R/W Sup (CT)											
Con Sup (CT)											
R/W											
Con											
TOTAL	2,000							2,000			
TCRP (Committed)	(TCRF)			N	et Change						
E&P (PA&ED)											
PS&E											
R/W Sup (CT)											
Con Sup (CT)											
R/W											
Con											
TOTAL											
TCRP (Committed)	(TCRF)			Propo	osed Fundin	g					
E&P (PA&ED)	2,000							2,000	Caltrans		
PS&E											

2,000

R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

2008 ITIP Project Programming Details

7 monument (Exioting 1 To)	001)				Date. 2/19/0
Caltrans District	County	Route	PPNO	TCRP No.	EA
03	RHT	70	2262		34631

Project Sponsor	MPO	MPO ID	Element
Caltrans	BCAG	2	CO

Project Title

Ophier Road (Phase 1)

03

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
11.6	13.6	Martin Villanueva	(530) 741-5448	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Oroville, from just north of the Ophir Road intersection to 0.3 mile west of Route 162. Widen to 4 lanes and construct signals.

Component **Implementing Agency**

PA&ED: Caltrans PS&E: Caltrans Right of Way: Caltrans Construction: Caltrans

Legislative Districts

Assembly: 03 Senate: 04

Congressional: 04

Purpose and Need

The major traffic pattern through this region lies within State Route (SR) 70, 149 and 99 between Sacramento and Chico. The projection by District 3 Office of Travel Forecasting and Modeling is for the Average Daily Traffic (ADT) through the Route 70/Ophir Road intersection to increase from 12,800 in the year 2000 to 37,800 in the year 2025. The Peak Hour Volume (PHV) is estimated to increase from 940 to 3,025 in the same time period. The existing two-lane expressway will not accommodate the predicted traffic increases at the accepted route concept Level of Service (LOS D). The Level of Service for the existing 2-lane facility will decline to a (LOS F) by the year 2025. This project was developed in support of the Interregional Transportation Strategic Plan (ITSP) dated June 1998 which designates State Route 70 as a "High Emphasis Focus Route" and a "Gateway Route". High Emphasis routes are a priority for programming and construction to the minimum facility standards as required for all State Transportation Improvement Program (STIP) projects. State Route 70 like Interstate 80 crosses the Sierra Mountains and provides access to US 395 thus obtaining the "Gateway Route" designation. Therefor Route 70 must be kept at a high level of service for interregional movement of people, goods and services to and through central and northern California as well as for major interstate commerce and goods movement. Safety concerns also exist on this portion of the State Route 70 corridor due to the at-grade intersections and driveway. Slow moving vehicles entering or exiting the two-lane, high speed, expressway of State Route 70, create friction and the increased accident potential. The accident rate at the Route 70/Ophir Road intersection is approximately two times higher than the statewide average. At the Route 70/Georgia Pacific Way intersection, the accident rate is approximately four times higher than average. Whereas the actual accident rate on Route 70 is approximately one-half the statewide average.

■ New Project **2008 ITIP Project Programming Details** X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 03 **BUT** 70 2262 3A631 **Project Title:** Ophir Road (Phase 1) **Existing Total Project Cost** Implementing Agency Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 2,500 2,500 Caltrans PS&E 2,500 2,500 Caltrans R/W Sup (CT) 1,000 1,000 Caltrans Con Sup (CT) 2,266 2,266 Caltrans R/W 7,450 7,450 Caltrans Con 20,000 20,000 Caltrans **TOTAL** 13,450 22,266 35,716 **Net Change** E&P (PA&ED) -1,100 -1,100 PS&E R/W Sup (CT) Con Sup (CT) 234 234 R/W 266 266 Con -1,464 -1,464 TOTAL -834 -1,230 -2,064 **Proposed Total Project Cost** E&P (PA&ED) 1,400 1,400 Caltrans PS&E 2,500 2,500 Caltrans R/W Sup (CT) 1,000 1,000 Caltrans Con Sup (CT) 2,500 2,500 Caltrans R/W 7,716 7,716 Caltrans Con Caltrans 18,536 18,536 TOTAL 12,616 21,036 33,652 Demo (DEMOT21) **Program Code:** 20.30.010.680 Fund (Fund Type): Demo (DEMOT21) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) **Butte County** PS&E R/W Sup (CT) Con Sup (CT) R/W 5,864 5,864 Con TOTAL 5,864 5,864 Demo (DEMOT21) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT)

Con Sup (CT) R/W Con TOTAL

Demo (DEMOT21) **Proposed Funding** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W 5,864 5,864 Con TOTAL 5,864 5,864

Butte County

Caltrans District

2008 ITIP Project Programming Details

Date: 2/19/08
County Route PPNO TCRP No. EA

03 **BUT** 70 2262 3A631 Fund (Fund Type): IIP (ST-CASH) Program Code: 20.XX.025.700 IIP (ST-CASH) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Funding Agency** Component Total E&P (PA&ED) 1,250 1,250 Caltrans PS&E 1,250 1,250 R/W Sup (CT) 500 500 Con Sup (CT) 1,133 1,133 R/W 664 664 Con 10,240 10,240 TOTAL 3,664 11,373 15,037 IIP (ST-CASH) **Net Change** E&P (PA&ED) -550 -550 PS&E R/W Sup (CT) Con Sup (CT) 117 117 R/W 133 133 Con TOTAL -417 117 -300 IIP (ST-CASH) **Proposed Funding** E&P (PA&ED) 700 700 Caltrans PS&E 1,250 1,250 R/W Sup (CT) 500 500 Con Sup (CT) 1,250 1,250 R/W 797 797 Con 10,240 10,240 **TOTAL** 3,247 11,490 14,737 RIP (ST-CASH) **Program Code:** 20.XX.075.600 Fund (Fund Type): RIP (ST-CASH) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) 1,250 1,250 **Butte County Association** of Governments PS&E 1,250 1,250 R/W Sup (CT) 500 500 Con Sup (CT) 1,133 1,133 R/W 922 922 Con 9,760 9,760 TOTAL 3,922 10,893 14,815 RIP (ST-CASH) **Net Change** E&P (PA&ED) -550 -550 PS&E R/W Sup (CT) Con Sup (CT) 117 117 R/W 133 133 Con -1,464 -1,464 **TOTAL** -417 -1,347-1,764RIP (ST-CASH) **Proposed Funding** E&P (PA&ED) 700 **Butte County Association** 700 of Governments PS&E 1,250 1,250 R/W Sup (CT) 500 500 Con Sup (CT) 1,250 1,250 R/W 1,055 1,055 Con 8,296 8,296 TOTAL 3,505 9,546 13,051

2008 ITIP Project Programming Details

X Amendment (Existing Project)	2000	Tim Trojectiro	Si amining Detail	.5	Date:	2/19/08
Caltrans District	County	Route	PPNO	TCRP No.	E	Α
03	BUT	70	2273		0E9	930

Project Sponsor	MPO	MPO ID	Element
Caltrans	BCAG	2	CO

Project Title

SR 70 Passing Lanes

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
3.0	6.0	Martin Villanueva	(916) 274-0657	

Location, Project Limits, Description, Scope of Work, Legislative Description

From 0.7 mile south of East Gridley Rd to 0.4 mile north of Cox Lane. Construct passing lanes.

Implementing Agency Component

PA&ED: Caltrans PS&E: Caltrans Right of Way: Caltrans Construction: Caltrans

Legislative Districts

Senate: 04 Assembly:

Congressional: 04

Purpose and Need

The purpose of this project is to reduce travel delay by extending the existing passing lanes to provide additional passing opportunities in both directions. The proposed passing lanes in the vicinity of the SR 70 / East Gridley Road Intersection would reduce mailine delays by increasing the throughput capacity induced by the signalized intersection.

Con

TOTAL

2,000

2008 ITIP Project Programming Details

Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 03 **BUT** 70 2273 0E930 **Project Title:** SR 70 Passing Lanes **Existing Total Project Cost** Prior Component 08/09 09/10 10/11 11/12 12/13 13/14+ Total Implementing Agency E&P (PA&ED) 1,000 1,000 Caltrans PS&E 1,500 1,500 Caltrans R/W Sup (CT) 500 500 Caltrans Con Sup (CT) 1,800 1,800 Caltrans R/W 1,000 1,000 Caltrans Con 14,200 14,200 Caltrans **TOTAL** 2,500 1,500 16,000 20,000 **Net Change** E&P (PA&ED) -500 -500 PS&E R/W Sup (CT) Con Sup (CT) 500 500 R/W 1,464 1,464 Con TOTAL -500 1,464 500 1,464 **Proposed Total Project Cost** E&P (PA&ED) 500 500 Caltrans PS&E 1,500 1,500 Caltrans R/W Sup (CT) 500 500 Caltrans Con Sup (CT) 2,300 2,300 Caltrans R/W 2,464 2,464 Caltrans 14,200 Caltrans Con 14,200 TOTAL 2,000 2,964 16,500 21,464 IIP (BOND-ST) 20.XX.025.700 Fund (Fund Type): **Program Code:** IIP (BOND-ST) **Existing Funding** Component Prior 08/09 09/10 10/11 12/13 13/14+ **Funding Agency** 11/12 Total E&P (PA&ED) 1,000 1,000 **Butte County Association** of Governments PS&E 1,500 1,500 R/W Sup (CT) 500 500 Con Sup (CT) 1,800 1,800 R/W 1,000 1,000 14,200 Con 14,200 TOTAL 2,500 1,500 16,000 20,000 IIP (BOND-ST) **Net Change** E&P (PA&ED) -500 -500 PS&E R/W Sup (CT) Con Sup (CT) 500 500 R/W Con TOTAL -500 500 IIP (BOND-ST) **Proposed Funding** E&P (PA&ED) 500 500 **Butte County Association** of Governments PS&E 1,500 1,500 R/W Sup (CT) 500 500 Con Sup (CT) 2,300 2,300 R/W 1,000 1,000

14,200

20,000

14,200

16,500

X Amendment (Exis	. ,	County		IP Projec		PPNO		TCRP No		2/19/08
03		BUT		70		2273			0E93	0
Fund (Fund Type):	RIP (S	T-CASH)					Prog	ram Code:	20.XX.075.600	
RIP (ST-CASH)				Exis	sting Fundin	g				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)									N/A	
PS&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W										
Con										
TOTAL										
RIP (ST-CASH)				N	let Change					
E&P (PA&ED)										
PS&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W		1,464						1,464		
Con										
TOTAL		1,464						1,464		
RIP (ST-CASH)				Prop	osed Fundi	ng				
E&P (PA&ED)									Butte County Associa	ation
PS&E									of Governments	

1,464

1,464

R/W Sup (CT)
Con Sup (CT)
R/W

Con TOTAL 1,464

Caltrans District

04

2008 ITIP Project Programming Details

				Date: 2/19/08
County	Route	PPNO	TCRP No.	EA
CC	4	0192E	16.2	228500

Project Sponsor	MPO	MPO ID	Element
Caltrans	MTC	6	CO

Project Title

SR-4 East Widening from Loveridge to Somersville

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
23.5	26.1	Laurie Lau	(510) 286-5568	

Location, Project Limits, Description, Scope of Work, Legislative Description

Pittsburg - at Loveridge Road - Widen from 4-8 lanes from Loveridge to Somersville Road and reconstruct Loveridge Road Interchange. (TCR # 16.2)

Component Implementing Agency

PA&ED: PS&E:

Right of Way: Caltrans Construction: Caltrans

Legislative Districts

Assembly: 11 Senate: 07

Congressional: 07

Purpose and Need

Project Need: Because of rapid development in East Contra Costa County, an increase in the interregional traffic, and absence of any corridor improvements since the freeway was constructed in the late 1950's and early 196's; traffic delays along the eastern SR 4 corridor have steadily worsened over the past decade. Traffic volumes have increased beyond the system's capacity resulting in severe congestion, increased travel times and accident rates along the corridor above the statewide average. The projected year 2030 "demand traffic served" for the "No Build" alternative is 30 percent and 80 percent of the total demand in the morning and evening peak hours, respectively. This anticipated deficiency in freeway capacity will result in level of service F throughout the project corridor. The existing freeway is already experiencing significant traffic congestion during morning and evening commute hours as commercial and residential facilities continue to be developed in the East Contra Costa County without corresponding freeway, local street, and transit improvements. Further increases in demand for freeway traffic will result in total traffic gridlock not only in the freeway system but also in the alternative local street network located near the congested freeway. Additionally, by 2025 the total number of vehicle trips through the corridor is projected to nearly triple the 1990 figure. - Project Purpose: The purpose of this project is to alleviate traffic delays within the section of State Route 4 between Loveridge Road and Somersville Road. Widening and reconstruction of the Loveridge Road interchange would add HOV and mixed flow traffic lanes along State Route 4 and preserve median space for a future mass transit system. The project has the following objectives: Reduce existing and projected traffic congestion. Accommodate future travel demand. Reduce vehicular traffic on local streets. Reduce travel time and delay. Encourage use of carpooling during peak travel hours. Improve system reliability for freight movement. Reduce energy use. Improve local and regional air quality. Improve safety. Encourage public transit use.

New Project	istis s Dasis st	,	2008 IT	IP Projec	ct Progra	amming l	Details		
X Amendment (Ex				Danta	_	DDNO		TODD N	Date: 2/19
Caltrans Distr 04	ICT	County CC		Route 4		PPNO 0192E		TCRP No 16.2	228500
				•		01926		10.2	220000
Project Title:	SR-4 East	: Widening fro	m Loveric	lge to Some	ersville				
				Existing	Total Projec	ct Cost			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	4,000							4,000	
PS&E	10,400							10,400	
R/W Sup (CT)	2,752							2,752	Caltrans
Con Sup (CT)		9,000						9,000	Caltrans
R/W	12,300							12,300	Caltrans
Con		89,183						89,183	Caltrans
TOTAL	29,452	98,183						127,635	
					Net Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
ΓΟΤΑL									
				Proposed	d Total Proje	ct Cost			
E&P (PA&ED)	4,000							4,000	
PS&E	10,400							10,400	
R/W Sup (CT)	2,752							2,752	Caltrans
Con Sup (CT)		9,000						9,000	Caltrans
R/W	12,300							12,300	Caltrans
Con		89,183						89,183	Caltrans
TOTAL	29,452	98,183						127,635	
Fund (Fund Type)	: Demo	(DEMOT21)					Prog	ıram Code:	20.20.400.000
Demo (DEMOT21)				Exi	sting Fundin	ng			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)									Contra Costa
PS&E									CountyTransportation
R/W Sup (CT)	752							752	Authority
Con Sup (CT)									
R/W									
Con		28,248						28,248	
OTAL	752	28,248						29,000	
Demo (DEMOT21)				N	Net Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									

Proposed Funding

Contra Costa CountyTransportation

Authority

752

28,248

29,000

TOTAL

PS&E

R/W Con

TOTAL

Demo (DEMOT21)

E&P (PA&ED)

R/W Sup (CT)

Con Sup (CT)

752

752

28,248

Amendment (Exis		Comme		Davita		DDNO		TODDA	Date: 2/1
Caltrans District 04	U	County CC		Route 4		PPNO 0192E		TCRP No 16.2	EA 228500
				4		01920			
Fund (Fund Type):	IIP (S1	T-CASH)					Prog	ram Code:	20.XX.025.700
IIP (ST-CASH)				Exis	ting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	3,000							3,000	
Con									
TOTAL	3,000							3,000	
IIP (ST-CASH)				N	et Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
IIP (ST-CASH)				Prop	osed Fundi	ng			
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	3,000							3,000	
Con								·	
TOTAL	3,000							3,000	
Fund (Fund Type):		ınds (MEA)					Droo	ram Code:	LOCAL FUNDS
Loc Funds (MEA)	LOCTO	ilius (IVILA)		Exis	ting Fundin		FIOG	rain code.	LOCAL I ONDS
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)			•		· · · ·				J J,
PS&E	2,400							2,400	
R/W Sup (CT)								<u> </u>	
Con Sup (CT)									
R/W	3,100							3,100	
Con		11,900						11,900	
TOTAL	5,500	11,900						17,400	
Loc Funds (MEA)	-,	,		N	et Change			,	
E&P (PA&ED)									
PS&E									
R/W Sup (CT) Con Sup (CT)									

Proposed Funding

2,400

3,100

11,900

17,400

R/W Con TOTAL

R/W

Con

TOTAL

Loc Funds (MEA)

2,400

3,100

5,500

11,900

11,900

E&P (PA&ED) PS&E

R/W Sup (CT) Con Sup (CT) New Project
 X Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District County Route **PPNO** TCRP No. EA 04 CC 4 0192E 16.2 228500 Loc Funds (MEAC) Fund (Fund Type): Program Code: LOCAL FUNDS Loc Funds (MEAC) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Funding Agency** Component Total E&P (PA&ED) 4,000 4,000 PS&E 8,000 8,000 R/W Sup (CT) Con Sup (CT) 7,000 7,000 R/W 200 200 19,000 Con 19,000 TOTAL 12,200 26,000 38,200 Loc Funds (MEAC) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL Loc Funds (MEAC) **Proposed Funding** E&P (PA&ED) 4,000 4,000 PS&E 8,000 8,000 R/W Sup (CT) Con Sup (CT) 7,000 7,000 R/W 200 200 Con 19,000 19,000 **TOTAL** 12,200 26,000 38,200 RIP (ST-CASH) **Program Code:** 20.XX.075.600 Fund (Fund Type): RIP (ST-CASH) **Existing Funding Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) Contra Costa CountyTransportation PS&E Authority R/W Sup (CT) 2,000 2,000 Con Sup (CT) 2,000 2,000 R/W 6,000 6,000 Con 30,035 30,035 TOTAL 8,000 32,035 40,035 RIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL** RIP (ST-CASH) **Proposed Funding** E&P (PA&ED) Contra Costa CountyTransportation PS&E Authority R/W Sup (CT) 2,000 2,000 Con Sup (CT) 2,000 2,000 R/W 6,000 6,000 Con 30,035 30,035 TOTAL 8,000 32,035 40,035

New Project X Amendment (Exis	iting Project)		2008 IT	IP Projec	ct Progra	ımming l	Details		Date	e: 2/19/08
Caltrans Distric	:t	County		Route		PPNO		TCRP No) .	EA
04		CC		4		0192E		16.2	2	228500
Fund (Fund Type):	TCRP	(Committed)	(TCRF)				Prog	ram Code:	20.XX.710.870	ı
TCRP (Committed)	(TCRF)			Exis	sting Fundin	g				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agen	cy
E&P (PA&ED)									N/A	
PS&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W										
Con										
TOTAL										
TCRP (Committed)	(TCRF)			N	let Change					
E&P (PA&ED)										
PS&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W										
Con										
TOTAL									· 	
TCRP (Committed)	(TCRF)			Prop	osed Fundi	ng				
E&P (PA&ED)									N/A	
PS&E										
R/W Sup (CT)										

Con Sup (CT) R/W Con TOTAL

■ New Project 2008 ITIP Project Programming Details X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** Route **PPNO** TCRP No. County EΑ 03 ED 50 3209Y 35553 **Project Sponsor** MPO MPO ID Element Caltrans SACOG 7 CO **Project Title** Mitigation Landscaping PM Bk PM Ahd Project Mgr/Contact Phone E-mail Address **CLARK PERI** (916) 274-0538 16.7 18.1 Location, Project Limits, Description, Scope of Work, Legislative Description Mitigation landscaping Component **Implementing Agency** PA&ED: PS&E: Caltrans Right of Way: Construction: Caltrans **Legislative Districts** Assembly: Senate: Congressional:

Purpose and Need

■ New Project

2008 ITIP Project Programming Details

X Amendment (Existing Project) **Date:** 2/19/08 County Route **Caltrans District PPNO** TCRP No. EΑ

03		ED		50		3209Y		10111	35553
Project Title:	Mitigation Lands	scaping							
				Existing	Total Projec	t Cost			
Component	Prior 0	8/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)									
PS&E		25						25	Caltrans
R/W Sup (CT)		10						10	
Con Sup (CT)			250					250	Caltrans
R/W									
Con			772					772	Caltrans
TOTAL		35	1,022					1,057	
				N	let Change				
E&P (PA&ED)									
PS&E		75						75	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			30					30	
TOTAL		75	30					105	
				Proposed	l Total Proje	ct Cost			
E&P (PA&ED)				-					
PS&E		100						100	Caltrans
R/W Sup (CT)		10						10	
Con Sup (CT)			250					250	Caltrans
R/W									
Con			802					802	Caltrans
TOTAL		110	1,052					1,162	
Fund (Fund Type):	GF RIP (ST-	-CASH)					Progr	ram Code:	20.XX.075.400
GF RIP (ST-CASH)	Ţ			Exis	sting Fundin	g			
Component	Prior 08	3/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									El Dorado Local
PS&E		25						25	Transportation
R/W Sup (CT)		10						10	Commission
Con Sup (CT)			250					250	
R/W									
Con									
TOTAL		35	250					285	
GF RIP (ST-CASH)				N	let Change				
E&P (PA&ED)									
PS&E		75						75	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL		75						75	·
GF RIP (ST-CASH)				Prop	osed Fundi	ng			
E&P (PA&ED)									El Dorado Local
PS&E		100						100	Transportation
R/W Sup (CT)		10						10	Commission
Con Sup (CT)			250					250	
R/W									
Con									
TOTAL		110	250					360	

New ProjectX Amendment (Existing Project)		2008 ITIP Project Pro	gramming Details
Caltrans District	County	Route	PPNO
00		 0	00001/

Date: 2/19/08

PPNO TCRP No. EA 3209Y 35553 50 03 Fund (Fund Type): IIP (ST-CASH) **Program Code: 20.XX.025.700** IIP (ST-CASH) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Funding Agency** Component Total E&P (PA&ED) El Dorado Local Transportation PS&E Commission R/W Sup (CT) Con Sup (CT) R/W Con 386 386 TOTAL 386 386 IIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con 30 30 TOTAL 30 30 IIP (ST-CASH) **Proposed Funding** E&P (PA&ED) El Dorado Local Transportation PS&E Commission R/W Sup (CT) Con Sup (CT) R/W 416 416 Con **TOTAL** 416 416 RIP (ST-CASH) Fund (Fund Type): **Program Code:** 20.XX.075.600 RIP (ST-CASH) **Existing Funding** 13/14+ **Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 Total E&P (PA&ED) El Dorado Local Transportation PS&E Commission R/W Sup (CT) Con Sup (CT) R/W Con 386 386 TOTAL 386 386 RIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL** RIP (ST-CASH) **Proposed Funding** E&P (PA&ED) El Dorado Local Transportation PS&E Commission R/W Sup (CT) Con Sup (CT) R/W Con 386 386 TOTAL 386 386

2008 ITIP Project Programming Details

X Amendment (Existing Proj	ject)	J	8		Date:	2/19/0
Caltrans District	County	Route	PPNO	TCRP No.	E	Α
06	FRE	41	1350		442	400

Project Sponsor	MPO	MPO ID	Element
Caltrans	COFCG	3	CO

2/19/08

Project Title

County Line Expressway

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
0.0	7.1	Brian Everson	(559) 243-3463	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Fresno, from the Kings County Line to Elkhorn Avenue. Widen from 2-lane to 4-lane expressway.

Component **Implementing Agency**

PA&ED: Caltrans PS&E: Caltrans Right of Way: Caltrans

Construction:

Legislative Districts

Assembly: 30 Senate: 14, 16

Congressional: 20, 21

Purpose and Need

The project would eliminate the last two-lane segment of Route 41 between the City of Fresno and Route 198 in the City of Lemoore, a distance of over thirty miles. The project will also improve the regional movement of freight and goods, and local farm to market travel. The project would relieve congestion, separate oncoming traffic with a divided median, and breakup traffic queues by providing major passing opportunities. Route 41 is an Interregional High Emphasis Focus Route corridor essential to the economic development of the San Joaquin Valley. It is consistent with the Transportation Concept Report, the Interregional Transportation Strategic Plan, and the Fresno County Regional Transportation Plan.

■ New Project **2008 ITIP Project Programming Details** X Amendment (Existing Project)

Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 06 **FRE** 41 1350 442400 **Project Title:** County Line Expressway **Existing Total Project Cost** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total Implementing Agency E&P (PA&ED) 1,880 1,880 Caltrans PS&E 2,300 2,300 Caltrans R/W Sup (CT) 1,000 1,000 Caltrans Con Sup (CT) 6,000 6,000 R/W 7,500 7,500 Caltrans Con 50,000 50,000 **TOTAL** 4,180 8,500 56,000 68,680 **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) -6,000 6,000 R/W Con -50,000 57,625 7,625 TOTAL -56,000 63,625 7,625 **Proposed Total Project Cost** E&P (PA&ED) 1,880 1,880 Caltrans PS&E 2,300 2,300 Caltrans R/W Sup (CT) 1,000 1,000 Caltrans Con Sup (CT) 6,000 6,000 R/W 7,500 7,500 Caltrans Con 57,625 57,625 TOTAL 4,180 8,500 63,625 76,305 Future Need (NO-FUND) **FUTURE** Fund (Fund Type): **Program Code:** Future Need (NO-FUND) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) To be determined PS&E R/W Sup (CT) Con Sup (CT) 6,000 6,000 R/W 50,000 50,000 Con TOTAL 56,000 56,000 Future Need (NO-FUND) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) -6,000 6,000 R/W Con -50,000 57,625 7,625 TOTAL -56,000 7,625 63,625 Future Need (NO-FUND) **Proposed Funding** E&P (PA&ED) To be determined PS&E R/W Sup (CT) Con Sup (CT) 6,000 6,000 R/W Con 57,625 57,625 TOTAL 63,625 63,625

New Project X Amendment (Exis	sting Project)		2008 IT	IP Project	t Progra	ımming I	Details		Date:	2/19/08
Caltrans Distric	ct	County		Route		PPNO		TCRP No). E	Α
06		FRE		41		1350			442	400
Fund (Fund Type):	IIP (S	Γ-CASH)					Prog	ram Code:	20.XX.025.700	
IIP (ST-CASH)				Exist	ing Fundin	g				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)	1,880							1,880	Caltrans	
PS&E	2,300							2,300		
R/W Sup (CT)			1,000					1,000		
Con Sup (CT)										
R/W			7,500					7,500		
Con										

TOTAL	4,180	8,500		12,680	
IIP (ST-CASH))		Net Change		
E&P (PA&ED)					
PS&E					
R/W Sup (CT)					
Con Sup (CT)					
R/W					
Con					
TOTAL					

IIP (ST-CASH)		Proposed Fu	nding	
E&P (PA&ED)	1,880		1,880	Caltrans
PS&E	2,300		2,300	-
R/W Sup (CT)		1,000	1,000	-
Con Sup (CT)				_
R/W		7,500	7,500	-
Con				_
TOTAL	4,180	8,500	12,680	-

2008 ITIP Project Programming Details

2/19/08

Date:

Caltrans District	County	Route	PPNO	TCRP No.	EA
06	FRE	99	1530Y		350710

Project Sponsor	MPO	MPO ID	Element
Caltrans	COFCG	3	CO

Project Title

Route 99 Replacement Planting

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
R0.7	7.4	Jim Bane	(559) 423-3469	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Fresno County from the Route 99/201 Separation to north of Floral Ave OC. Replacement planting.

Component Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans

Right of Way:

Construction: Caltrans

Legislative Districts

Assembly: 30, 31 **Senate:** 14, 16

Congressional: 20, 21

Purpose and Need

This is a Replacement Planting Project. The roadway project, which will cause removal of existing landscape, continues the extension of the six-lane freeway south of the Fresno metropolitan area to just north of the Tulare County Line. It continues the objective of widening all of Route 99 to a minimum of a six-lane freeway throughout the San Joaquin Valley. Route 99 is an Interregional High Emphasis Focus Route and is the north-south backbone corridor essential to the economic development of the San Joaquin Valley, as well as the state. It is consistent with the Transportation Concept Report, the Interregional Transportation Strategic Plan, and the Fresno County Regional Transportation Plan

2008 ITIP Project Programming Details

Date: 2/19/08 PPNO County Route **Caltrans District** TCRP No. EΑ

Prior	06		FRE		99		1530Y		1014114	350710
Prior Prio	Project Title:	Route 99 I	Replacemen	t Planting						
SEP (PARED) 68 Caltrans SSSE 300 325 Caltrans SW Sup (CT) 325 Caltrans SW Sup (CT) 325 Caltrans COTAL 368 1,386 1,754 SSE (PARED) -24 Net Change -24 SSE (PARED) -24 SSE (PARED) -24 SSE (PARED) -44 -24 -24 SSE (PARED) -325 -325 -24 SSE (PARED) -325 -325 -24 SSE (PARED) -325 -24 -24 SSE (PARED) -325 -24 -24 SSE (PARED) -325 -325 </td <td></td> <td></td> <td></td> <td></td> <td>Existing</td> <td>Total Projec</td> <td>t Cost</td> <td></td> <td></td> <td></td>					Existing	Total Projec	t Cost			
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SSAE	ESD (DASED)		24		r	Net Change			24	
Ref			-24						-24	
Consist Cons										
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COTAL COT										
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Proposed Total Project Cost			-24						-24	
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	TOTAL		344							
	Fund (Fund Type):	IIP (S	Γ-CASH)					Progr	am Code:	20 XX 025 700
E&P (PA&ED) 68 G8 Caltrans PS&E 300 300 RW Sup (CT) 325 325 RW 325 325 CON 1,061 1,061 OTAL 368 1,386 1,754 IIP (ST-CASH) Net Change E&P (PA&ED) -24 -24 PS&E -24 -24 Con Sup (CT) -24 -24 Con Sup (CT) -24 -24 Proposed Funding -24 -24 E&P (PA&ED) 44 44 -24 LIP (ST-CASH) Proposed Funding -24 -24 E&P (PA&ED) 44 44 -24 -24 Colon Sup (CT) 300 300 -24 -24 Con Sup (CT) 325 325 -24 -24 -24 -24 -24 -24 -24 -24 -24 -24 -24 -24 -24 -24 -24 -24 -24 -24 -24 -24 -24 -24 -24 -24 -24 -24 -24 -24 -24 -24 -24 -24 -24 -24 -24 -24 -24 -24 -24	IIP (ST-CASH)	(-			Exi	sting Fundin	g	9		
E&P (PA&ED) 68 Caltrans PS&E 300 300 RW Sup (CT) 325 325 RW Con 1,061 1,061 COTAL 368 1,386 1,754 IIP (ST-CASH) Net Change E&P (PA&ED) -24 -24 PS&E -24 -24 SOn Sup (CT) -24 -24 Con Sup (CT) -24 -24 POTAL -24 -24 IP (ST-CASH) Proposed Funding E&P (PA&ED) 44 44 Yes 300 300 RW Sup (CT) 325 325 Con Sup (CT) 325 325 Con Sup (CT) 325 325 RW Sup (CT) 325 325 RW Sup (CT) 325 325 RW Sup (CT) 325 325	Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
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Con Sup (CT) 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 325 3	PS&E		300						300	
Con	R/W Sup (CT)									
Con	Con Sup (CT)			325					325	
TOTAL 368 1,386 1,386 1,754	R/W									
Net Change SEP (PA&ED)	Con								1,061	
E&P (PA&ED)	TOTAL		368	1,386					1,754	
PS&E RW Sup (CT) Con Sup (CT) RW Con COTAL	IIP (ST-CASH)				N	Net Change				
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Con Sup (CT) R/W Con TOTAL -24 -24 IIP (ST-CASH) Proposed Funding E&P (PA&ED) 44 4 44 PS&E 300 300 R/W Sup (CT) Con Sup (CT) 325 325 R/W Con 1,061 1,061	PS&E									
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E&P (PA&ED) 44 44 Caltrans PS&E 300 300 R/W Sup (CT) Con Sup (CT) 325 325 R/W Con 1,061 1,061	TOTAL		-24						-24	
PS&E 300 300 R/W Sup (CT) Con Sup (CT) 325 325 R/W Con 1,061 1,061	IIP (ST-CASH)				Prop	osed Fundir	ng			
R/W Sup (CT) Con Sup (CT) 325 325 R/W Con 1,061 1,061	E&P (PA&ED)		44						44	Caltrans
Con Sup (CT) 325 R/W 1,061	PS&E		300						300	
Con Sup (CT) 325 R/W 1,061	R/W Sup (CT)									
Con 1,061 1,061	Con Sup (CT)			325					325	
	R/W									
OTAL 344 1,386 1,730	Con									
	TOTAL		344	1,386					1,730	

2008 ITIP Project Programming Details

2/19/08

X Amendment (Existing Proj	ect)	J	8		Date: 2/19	/C
Caltrans District	County	Route	PPNO	TCRP No.	EA	
11	IMP	78	0021		167820	

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

Project Title

Brawley Bypass - Route 86 to Route 111

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
L7.2	L15.7	Mark Phelan	(619) 688-6738	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Brawley from South of Baughman Road (Route 86) to Mead Road (Route 111). 4-Lane Expressway (NAFTA)

Implementing Agency Component

PA&ED: Caltrans PS&E: Caltrans Right of Way: Caltrans

Construction:

Legislative Districts

Assembly: 80 Senate: 40

Congressional: 51

Purpose and Need

Reduce accidents, traffic congestion and time delays within the City of Brawley. Accommodate increased regional and international traffic due to the North American Free Trade Agreement and the General Agreement on Tariffs and Trade.Provide continuity between the International border with Mexico and Riverside County.

■ New Project

Con TOTAL

3,040

2008 ITIP Project Programming Details

X Amendment (Existing Project) Date: 2/19/08 TCRP No. **Caltrans District** County Route **PPNO** EA IMP 78 0021 167820 11 **Project Title:** Brawley Bypass - Route 86 to Route 111 **Existing Total Project Cost** Implementing Agency Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 2,390 2,390 Caltrans PS&E 5,058 5,058 Caltrans R/W Sup (CT) 4,895 4,895 Caltrans Con Sup (CT) R/W 40,476 40,476 Caltrans Con **TOTAL** 52,819 52,819 **Net Change** E&P (PA&ED) 720 720 PS&E 11,500 11,500 2,468 R/W Sup (CT) 2,468 Con Sup (CT) R/W Con TOTAL 14,688 14,688 **Proposed Total Project Cost** E&P (PA&ED) 3,110 3,110 Caltrans PS&E 16,558 16,558 Caltrans R/W Sup (CT) 7,363 7,363 Caltrans Con Sup (CT) R/W 40,476 40,476 Caltrans Con TOTAL 67,507 67,507 Demo (DEMO-ST) Fund (Fund Type): **Program Code:** 20.30.010.680 Demo (DEMO-ST) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W 3,040 3,040 Con TOTAL 3,040 3,040 Demo (DEMO-ST) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL Demo (DEMO-ST) **Proposed Funding** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W 3,040 3,040

2008 ITIP Project Programming Details

Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA IMP 78 0021 167820 11 Fund (Fund Type): Federal Disc. (CBIP) Program Code: FED DISC Federal Disc. (CBIP) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Funding Agency** Component Total E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W 10,000 10,000 Con TOTAL 10,000 10,000 Federal Disc. (CBIP) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL Federal Disc. (CBIP) **Proposed Funding** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W 10,000 10,000 Con **TOTAL** 10,000 10,000 GF IIP (ST-CASH) **Program Code:** 20.XX.025.500 Fund (Fund Type): GF IIP (ST-CASH) **Existing Funding Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 2,390 2,390 Southern California Association of PS&E 5,058 5,058 Governments R/W Sup (CT) 1,116 1,116 Con Sup (CT) R/W 5,100 5,100 Con TOTAL 13,664 13,664 GF IIP (ST-CASH) **Net Change** E&P (PA&ED) 720 720 PS&E 11,500 11,500 R/W Sup (CT) Con Sup (CT) R/W -5,100 -5,100 Con **TOTAL** 7,120 7,120 GF IIP (ST-CASH) **Proposed Funding** E&P (PA&ED) Southern California 3,110 3,110 Association of PS&E 16,558 16,558 Governments R/W Sup (CT) 1,116 1,116 Con Sup (CT) R/W Con TOTAL 20,784 20,784

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District County Route **PPNO** TCRP No. EA IMP 78 0021 167820 11 IIP (ST-CASH) Fund (Fund Type): **Program Code: 20.XX.025.700** IIP (ST-CASH) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Funding Agency** Component Total E&P (PA&ED) Caltrans PS&E R/W Sup (CT) 2,579 2,579 Con Sup (CT) R/W 2,982 2,982 Con TOTAL 5,561 5,561 IIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) 1,684 1,684 Con Sup (CT) R/W 5,100 5,100 Con TOTAL 6,784 6,784 IIP (ST-CASH) **Proposed Funding** E&P (PA&ED) Caltrans PS&E R/W Sup (CT) 4,263 4,263 Con Sup (CT) R/W 8,082 8,082 Con **TOTAL** 12,345 12,345 RIP (ST-CASH) **Program Code:** 20.XX.075.600 Fund (Fund Type): RIP (ST-CASH) **Existing Funding Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) Southern California Association of PS&E Governments R/W Sup (CT) 1,200 1,200 Con Sup (CT) R/W 19,354 19,354 Con TOTAL 20,554 20,554 RIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) 784 784 Con Sup (CT) R/W Con **TOTAL** 784 784 RIP (ST-CASH) **Proposed Funding** E&P (PA&ED) Southern California Association of PS&E Governments R/W Sup (CT) 1,984 1,984 Con Sup (CT) R/W 19,354 19,354 Con TOTAL 21,338 21,338

11

2008 ITIP Project Programming Details

X Amendment (Existing Proje	ect)		gg		Date:	2/19/08
Caltrans District	County	Route	PPNO	TCRP No.	E	A
11	IMP	98	0549		080	

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

Project Title

Route 98 Widening (West of Rte 111)

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
30.8	32.3	Ross T. Cather	(619) 688-3633	

Location, Project Limits, Description, Scope of Work, Legislative Description

Calexico from Navarro Avenue to Route 111. Widen Conventional Highway from 2-lanes to 4-lanes.

Component **Implementing Agency**

PA&ED: Caltrans PS&E: Caltrans Right of Way: Caltrans

Construction:

Legislative Districts

Assembly: 80 Senate: 40

Congressional: 51

Purpose and Need

Project Need: Traffic volumes in the area are expected to increase by 40 to 45 percent by the year 2020. Significant traffic generators exist near the project that contribute to congestion, such as two daily swap meets, three schools, high-density housing, and an industrial area. Although the border inspection facility for trucks has relocated to the new facility east of the City of Calexico, significant truck traffic still uses this roadway to access commercial brokers and warehouses. Traffic in the area includes 7 percent trucks and buses. Accident rates within the project limits are generally above the statewide average for similar facilities. An accident analysis shows that most accidents are related to congestion (rear-end, passing on shoulder), or are turning accidents. - Project Purpose: The proposed improvement addresses safety and operational concerns for both the current condition and the expected year 2020 demand. The project will replace existing non-standard features with current design standards.

TOTAL

2,400

2008 ITIP Project Programming Details

Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA IMP 98 0549 08020K 11 **Project Title:** Route 98 Widening (West of Rte 111) **Existing Total Project Cost** Implementing Agency Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 3,900 3,900 Caltrans PS&E 2,200 2,200 Caltrans R/W Sup (CT) 660 660 Caltrans Con Sup (CT) 6,822 6,822 R/W 2,640 2,640 Caltrans Con 30,526 30,526 **TOTAL** 9,400 37,348 46,748 **Net Change** E&P (PA&ED) -500 -500 PS&E -2,200 -2,200 R/W Sup (CT) 557 557 Con Sup (CT) -6,822 6,822 R/W Con -30,526 40,100 9,574 TOTAL -2,143-37,348 46,922 7,431 **Proposed Total Project Cost** E&P (PA&ED) 3,400 3,400 Caltrans PS&E R/W Sup (CT) 1,217 1,217 Caltrans Con Sup (CT) 6,822 6,822 R/W 2,640 2,640 Caltrans Con 40,100 40,100 TOTAL 7,257 46,922 54,179 Demo (DEMO-ST) 20.30.010.680 Fund (Fund Type): **Program Code:** Demo (DEMO-ST) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) Caltrans PS&E R/W Sup (CT) 480 480 Con Sup (CT) R/W 1,920 1,920 Con TOTAL 2,400 2,400 Demo (DEMO-ST) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL Demo (DEMO-ST) **Proposed Funding** E&P (PA&ED) Caltrans PS&E R/W Sup (CT) 480 480 Con Sup (CT) R/W 1,920 1,920 Con

2008 ITIP Project Programming Details

Date: 2/19/08

Amenament (E	xisting Project)								Date: 2/19/08
Caltrans Dist	rict	County		Route		PPNO		TCRP No	
11		IMP		98		0549			08020K
Fund (Fund Type): Future	Need (NO-F	UND)				Prog	gram Code:	FUTURE
Future Need (NO-	-FUND)			Exis	ting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	500			-				500	To be determined
PS&E	1,700							1,700	
R/W Sup (CT)									
Con Sup (CT)				6,822				6,822	
R/W				<u> </u>					
Con				30,526				30,526	
TOTAL	2,200			37,348				39,548	
Future Need (NO-					et Change			·	
	500							500	
E&P (PA&ED)	-500							-500	
PS&E	-1,700							-1,700	
R/W Sup (CT)				0.000			0.000		
Con Sup (CT)				-6,822			6,822		
R/W				00.500			40.400		
Con	0.000			-30,526			40,100	9,574	
TOTAL	-2,200			-37,348			46,922	7,374	
Future Need (NO-	-FUND)			Prop	osed Fundii	ng			
E&P (PA&ED)									To be determined
PS&E									
R/W Sup (CT)									
Con Sup (CT)							6,822	6,822	
R/W									
Con							40,100	40,100	
TOTAL							46,922	46,922	
Fund (Fund Type): IIP (S1	Γ-CASH)					Prog	gram Code:	20.XX.025.700
IIP (ST-CASH)				Exis	ting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	3,400							3,400	Caltrans
PS&E	500							500	
R/W Sup (CT)	180							180	
Con Sup (CT)									
R/W	720							720	
Con									
TOTAL	4,800							4,800	
IIP (ST-CASH)				N	et Change				
E&P (PA&ED)									
PS&E	-500							-500	
R/W Sup (CT)	557							-500 557	
Con Sup (CT)	331							331	
R/W									
Con									
TOTAL	57							57	
	JI			Pron	osed Fundir	าต		31	
IIIP (ST-CASH)						-3		<u>.</u>	0.11
								3 400	
E&P (PA&ED)	3,400							3,400	Caltrans
E&P (PA&ED) PS&E									Caltrans
E&P (PA&ED) PS&E R/W Sup (CT)	3,400 737							737	Caitrans
E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT)	737							737	Cattrans
E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W									Cattrans
E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL	737							737	Cattrans

2008 ITIP Project Programming Details

Amendment (Existing Project)					Date:	2/19/08
Caltrans District	County	Route	PPNO	TCRP No.	E.	Α
09	INY	395	0170		2134	40K

Project Sponsor	MPO	MPO ID	Element
Caltrans	Non-MPO	30	CO

Project Title

Olancha and Cartago expressway

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
30.8	41.8	Bryan Winzenread	(760) 872-5250	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Olancha and Cartago - south of the Los Angeles Aqueduct Bridge to south of the Ash Creek Bridge - widen 2-lane conventional to 4-lane expressway

Component **Implementing Agency**

PA&ED: Caltrans PS&E: Caltrans Right of Way: Caltrans

Construction:

Legislative Districts

Assembly: 34 Senate: 18

Congressional: 25

Purpose and Need

The proposed project will improve the level of service, ease peak traffic congestion and address safety concerns.

■ New Project 2008 ITIP Project Programming Details X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** Route **PPNO** County TCRP No. EΑ 09 INY 395 0170 21340K **Project Title:** Olancha and Cartago expressway **Existing Total Project Cost** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Component Total Implementing Agency E&P (PA&ED) 5,064 5,064 Caltrans PS&E 1,808 5,130 6,938 Caltrans R/W Sup (CT) 3,032 3,032 Caltrans Con Sup (CT) R/W 13,518 13,518 Caltrans Con 6,872 TOTAL 21,680 28,552 **Net Change** E&P (PA&ED) 1,808 1,808 PS&E -1,808 -2 -1,810 R/W Sup (CT) Con Sup (CT)

R/W Con

TOTAL		-2		118,589	118,587	
			Proposed Total Project Cost			
E&P (PA&ED)	6,872				6,872	Caltrans
PS&E		5,128			5,128	Caltrans
R/W Sup (CT)		3,032			3,032	Caltrans
Con Sup (CT)						
R/W		13,518			13,518	Caltrans
Con				118,589	118,589	
TOTAL	6,872	21,678		118,589	147,139	

118,589

118,589

Fund (Fund Type):	Future	Need (NO-F	UND)	Program Code:			FUTURE		
Future Need (NO-FUND) Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									N/A
PS&E									-
R/W Sup (CT)									-
Con Sup (CT)									-
R/W									
Con									-
TOTAL									-

E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con 118,589 118,589
R/W Sup (CT) Con Sup (CT) R/W
Con Sup (CT) R/W
R/W
Con 118 589 118 589
110,000 110,000
TOTAL 118,589 118,589
Future Need (NO-FUND) Proposed Funding

r dtdro ricod (ric r crtz)	1 Toposed 1 unumg	
E&P (PA&ED)		To be determined
PS&E		
R/W Sup (CT)		
Con Sup (CT)		
R/W		
Con	118,589 118,589	<u> </u>
TOTAL	118,589 118,589	

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District County Route **PPNO** TCRP No. EA 09 INY 395 0170 21340K Fund (Fund Type): IIP (ST-CASH) **Program Code: 20.XX.025.700** IIP (ST-CASH) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Funding Agency** Component Total E&P (PA&ED) 2,026 2,026 Caltrans PS&E 723 2,052 2,775 R/W Sup (CT) 1,213 1,213 Con Sup (CT) R/W 5,407 5,407 Con TOTAL 2,749 8,672 11,421 IIP (ST-CASH) **Net Change** E&P (PA&ED) 723 723 -723 -724 PS&E -1 R/W Sup (CT) Con Sup (CT) R/W Con TOTAL -1 -1 IIP (ST-CASH) **Proposed Funding** E&P (PA&ED) 2,749 2,749 Caltrans PS&E 2,051 2,051 R/W Sup (CT) 1,213 1,213 Con Sup (CT) R/W 5,407 5,407 Con **TOTAL** 2,749 8,671 11,420 RIP (ST-CASH) **Program Code:** 20.XX.075.600 Fund (Fund Type): RIP (ST-CASH) **Existing Funding Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 2,026 2,026 Invo County Local Transportation PS&E 723 2,052 2,775 Commission R/W Sup (CT) 1,213 1,213 Con Sup (CT) R/W 5,407 5,407 Con TOTAL 2,749 8,672 11,421 RIP (ST-CASH) **Net Change** E&P (PA&ED) 723 723 PS&E -723 -1 -724 R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL** -1 -1 RIP (ST-CASH) **Proposed Funding** E&P (PA&ED) Inyo County Local 2,749 2,749 Transportation PS&E 2,051 2,051 Commission R/W Sup (CT) 1,213 1,213 Con Sup (CT) R/W 5,407 5,407 Con TOTAL 2,749 8,671 11,420

New Project
 X Amendment (Existing Project)

2008 ITIP Project

TOTAL

687

2,168

2008 ITIP Project Programming Details

Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 09 INY 395 0170 21340K Fund (Fund Type): RIP (ST-CASH) **Program Code: 20.XX.075.600** RIP (ST-CASH) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Funding Agency** Component Total E&P (PA&ED) 506 506 Kern Council of PS&E 181 513 694 Governments R/W Sup (CT) 303 303 Con Sup (CT) R/W 1,352 1,352 Con TOTAL 687 2,168 2,855 RIP (ST-CASH) **Net Change** E&P (PA&ED) 181 181 PS&E -181 -181 R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH) **Proposed Funding** Kern Council of E&P (PA&ED) 687 687 Governments PS&E 513 513 R/W Sup (CT) 303 303 Con Sup (CT) R/W 1,352 1,352 Con **TOTAL** 687 2,168 2,855 RIP (ST-CASH) **Program Code:** 20.XX.075.600 Fund (Fund Type): RIP (ST-CASH) **Existing Funding Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total Mono County Local E&P (PA&ED) 506 506 Transportation PS&E 181 694 513 Commission R/W Sup (CT) 303 303 Con Sup (CT) R/W 1,352 1,352 Con TOTAL 687 2,168 2,855 RIP (ST-CASH) **Net Change** E&P (PA&ED) 181 181 PS&E -181 -181 R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL** RIP (ST-CASH) **Proposed Funding** E&P (PA&ED) Mono County Local 687 687 Transportation PS&E 513 513 Commission R/W Sup (CT) 303 303 Con Sup (CT) R/W 1,352 1,352 Con

2008 ITIP Project Programming Details

	•		54.				
Caltrans District	County	Route	PPNO	TCRP No.	EA		
06	KER	46	3380A		353410		

Project Sponsor	MPO	MPO ID	Element
Caltrans	KCOG	4	CO

2/19/08

Date:

Project Title

Route 46 Expressway - Segment 2

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
0.0	7.3	Mehran Akhavan	(559) 243-3442	

Location, Project Limits, Description, Scope of Work, Legislative Description

West of the City of Wasco from the San Luis Obispo County line to Kecks Road. Convert to a 4-lane expressway. (TCRP #111)

Component Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans
Right of Way: Caltrans
Construction: Caltrans

Legislative Districts

Assembly: 30, 33 **Senate:** 16, 18

Congressional: 20, 22

Purpose and Need

The project constitutes a main link from the San Joaquin Valley to the Central Coast. The project will reduce congestion and improve safety, particularly in relation to truck and recreational traffic. The project ties together a series of improvements in both Kern and San Luis Obispo Counties with an emphasis of improving the highway to four lanes from Route 101 to Interstate 5. The project is consistent with the Caltrans Route Concept, the Interregional Transportation Strategic Plan, and the Kern and San Luis Obispo County Regional Transportation Plans. The project is of top priority for both regional transportation planning agencies.

■ New Project 2008 ITIP Project Programming Details X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 06 **KER** 46 3380A 353410 **Project Title:** Route 46 Expressway - Segment 2 **Existing Total Project Cost** 08/09 Component Prior 09/10 10/11 11/12 12/13 13/14+ Total Implementing Agency E&P (PA&ED) 1,400 1,400 Caltrans 2,400 2,400 PS&E Caltrans R/W Sup (CT) 800 800 Caltrans Con Sup (CT) 250 5,600 5,850 Caltrans R/W 21,000 21,000 Caltrans Con 47,500 47,500 Caltrans **TOTAL** 25,850 53,100 78,950 **Net Change** E&P (PA&ED) 293 293 PS&E 322 322 R/W Sup (CT) 365 365 Con Sup (CT) 2,697 2,697 R/W Con 8,000 8,000 TOTAL 8,000 11,677 3,677 **Proposed Total Project Cost** E&P (PA&ED) 1,693 1,693 Caltrans PS&E 2,722 2,722 Caltrans R/W Sup (CT) 1,165 1,165 Caltrans Con Sup (CT) 2,947 5,600 8,547 Caltrans R/W 21,000 21,000 Caltrans Con 55,500 55,500 Caltrans TOTAL 29,527 61,100 90,627 Demo (DEMO-ST) Fund (Fund Type): Program Code: 20 30 010 680

Demo (DEMO-ST) Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E	600							600	
R/W Sup (CT)	100							100	
Con Sup (CT)		3,690						3,690	
R/W	17,110							17,110	
Con		32,000						32,000	
TOTAL	17,810	35,690						53,500	
Demo (DEMO-ST)			N	let Change				

E&P (PA&ED) PS&E		
PS&E		
R/W Sup (CT) Con Sup (CT) R/W		
Con Sup (CT)		
R/W		
Con		
ΤΟΤΔΙ		

Demo (DEMO-ST	Γ)	Pr	oposed Funding
E&P (PA&ED)			
PS&E	600		600
R/W Sup (CT)	100		100
Con Sup (CT)		3,690	3,690
R/W	17,110		17,110
Con		32,000	32,000
TOTAL	17,810	35,690	53,500

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District County Route **PPNO** TCRP No. EA 06 **KER** 46 3380A 353410 Fund (Fund Type): IIP (ST-CASH) **Program Code: 20.XX.025.700** IIP (ST-CASH) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Funding Agency** Component Total E&P (PA&ED) 665 665 Caltrans PS&E 1,000 1,000 R/W Sup (CT) 50 50 Con Sup (CT) 1,300 250 1,550 R/W 150 150 4,400 4,400 Con TOTAL 2,115 5,700 7,815 IIP (ST-CASH) **Net Change** E&P (PA&ED) 177 177 PS&E 179 179 R/W Sup (CT) 365 365 2,697 Con Sup (CT) -1,300 1,397 R/W Con 8,000 8,000 TOTAL 3,418 6,700 10,118 IIP (ST-CASH) **Proposed Funding** E&P (PA&ED) 842 842 Caltrans PS&E 1,179 1,179 R/W Sup (CT) 415 415 Con Sup (CT) 2,947 2,947 R/W 150 150 12,400 Con 12,400 **TOTAL** 5,533 12,400 17,933 RIP (ST-CASH) **Program Code:** 20.XX.075.600 Fund (Fund Type): RIP (ST-CASH) **Existing Funding Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 435 435 Kern Council of Governments PS&E 800 800 R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 1,235 1,235 RIP (ST-CASH) **Net Change** E&P (PA&ED) 116 116 PS&E 143 143 R/W Sup (CT) Con Sup (CT) 1,300 1,300 R/W Con **TOTAL** 259 1,300 1,559 RIP (ST-CASH) **Proposed Funding** E&P (PA&ED) Kern Council of 551 551 Governments PS&E 943 943 R/W Sup (CT) Con Sup (CT) 1,300 1,300 R/W Con TOTAL 1,494 1,300 2,794

New Project			2008 IT	IP Projec	et Progra	ımming l	Details			
X Amendment (Exis	sting Project	:)							Date:	2/19/08
Caltrans Distric	ct	County		Route		PPNO		TCRP No	-	EA
06		KER		46		3380A			35	3410
Fund (Fund Type):	TCRF	(Committed)	(TCRF)				Prog	ram Code:	20.XX.710.870	
TCRP (Committed)	(TCRF)			Exis	sting Fundin	g				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)	300							300	Caltrans	
PS&E										
R/W Sup (CT)	650							650		
Con Sup (CT)		610						610		
R/W	3,740							3,740		
Con		11,100						11,100		
TOTAL	4,690	11,710						16,400		
TCRP (Committed)	(TCRF)			N	let Change					
E&P (PA&ED)										
PS&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W										
Con										
TOTAL										
TCRP (Committed)	(TCRF)			Prop	osed Fundi	ng				
E&P (PA&ED)	300							300	Caltrans	

650

610

3,740

11,100

16,400

650

3,740

4,690

610

11,100

11,710

PS&E R/W Sup (CT)

R/W

Con

TOTAL

Con Sup (CT)

Caltrans District

06

2008 ITIP Project Programming Details

	J	8	8		Date:	2/19/08
County	Route		PPNO	TCRP No.	E	Α
KER	46		3386		442	530

Project Sponsor	MPO	MPO ID	Element
Caltrans	KCOG	4	CO

Project Title

Route 46 Expressway - Segment 1

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
19.3	27.5	MEHRAN AKHAVAN	(559) 243-3442	

Location, Project Limits, Description, Scope of Work, Legislative Description

West of the City of Wasco from Route 33 to east of Browns Materials Road. Convert to a 4-lane expressway. (TCRP #113)

Component Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans
Right of Way: Caltrans
Construction: Caltrans

Legislative Districts

Assembly: 30, 33 **Senate:** 16, 18

Congressional: 20, 22

Purpose and Need

The project constitutes a main link from the San Joaquin Valley to the Central Coast. The project will reduce congestion and improve safety, particularly in relation to truck and recreational traffic. The project ties together a series of improvements in both Kern and San Luis Obispo counties with an emphasis of improving the highway to four lanes from Route 101 to Interstate 5. The project is consistent with the Caltrans Route Concept, the Interregional Transportation Strategic Plan, and the Kern and San Luis Obispo County Regional Transportation Plans. The project is of top priority for both regional transportation planning agencies.

■ New Project **2008 ITIP Project Programming Details Caltrans District** County Route

TOTAL

22,230

X Amendment (Existing Project) Date: 2/19/08 **PPNO** TCRP No. EA 06 **KER** 46 3386 442530 **Project Title:** Route 46 Expressway - Segment 1 **Existing Total Project Cost** Implementing Agency Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 1,525 1,525 Caltrans PS&E 1,910 1,910 Caltrans R/W Sup (CT) 1,790 1,790 Caltrans Con Sup (CT) 5,400 5,400 Caltrans R/W 5,300 5,300 Caltrans Con 39,000 39,000 Caltrans **TOTAL** 10,525 44,400 54,925 **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) -141 -141 R/W Con 3,350 3,350 TOTAL 3,209 3,209 **Proposed Total Project Cost** E&P (PA&ED) 1,525 1,525 Caltrans PS&E 1,910 1,910 Caltrans R/W Sup (CT) 1,790 1,790 Caltrans Con Sup (CT) 5,259 5,259 Caltrans R/W 5,300 5,300 Caltrans Con 42,350 Caltrans 42,350 TOTAL 10,525 47,609 58,134 Demo (DEMO-ST) Program Code: 20.30.010.680 Fund (Fund Type): Demo (DEMO-ST) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Funding Agency** Total E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) 3,200 3,200 R/W 19,030 19,030 Con TOTAL 22,230 22,230 Demo (DEMO-ST) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL Demo (DEMO-ST) **Proposed Funding** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) 3,200 3,200 R/W Con 19,030 19,030

■ New Project

R/W Con TOTAL

2,935

2008 ITIP Project Programming Details X Amendment (Existing Project) 2/19/08 Date: **Caltrans District** County Route **PPNO** TCRP No. EA 06 **KER** 46 3386 442530 IIP (ST-CASH) Fund (Fund Type): **Program Code: 20.XX.025.700** IIP (ST-CASH) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Funding Agency** Component Total E&P (PA&ED) Caltrans PS&E 500 500 R/W Sup (CT) 1,790 1,790 Con Sup (CT) 1,400 1,400 R/W 5,300 5,300 10,050 Con 10,050 TOTAL 7,590 11,450 19,040 IIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) -141 -141 R/W Con 3,350 3,350 TOTAL 3,209 3,209 IIP (ST-CASH) **Proposed Funding** E&P (PA&ED) Caltrans PS&E 500 500 1,790 R/W Sup (CT) 1,790 Con Sup (CT) 1,259 1,259 R/W 5,300 5,300 Con 13,400 13,400 **TOTAL** 7,590 14,659 22,249 Fund (Fund Type): RIP (ST-CASH) **Program Code:** 20.XX.075.600 RIP (ST-CASH) **Existing Funding Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 1,525 1,525 Caltrans PS&E 1,410 1,410 R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 2,935 2,935 RIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL** RIP (ST-CASH) **Proposed Funding** E&P (PA&ED) 1,525 1,525 Caltrans PS&E 1,410 1,410 R/W Sup (CT) Con Sup (CT)

Caltrans Distric	ct	County		Route		PPNO		TCRP No).	EA
06		KER		46		3386				442530
Fund (Fund Type):	TCRP	(Committed)	(TCRF)				Prog	ram Code:	20.XX.710.870)
TCRP (Committed)	(TCRF)			Exis	sting Fundin	g				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agen	су
E&P (PA&ED)									Caltrans	
PS&E										
R/W Sup (CT)										
Con Sup (CT)		800						800		
R/W										
Con		9,920						9,920		
TOTAL		10,720						10,720		
TCRP (Committed)	(TCRF)			N	let Change					
E&P (PA&ED)										
PS&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W										
Con										
TOTAL										
TCRP (Committed)	(TCRF)			Prop	osed Fundi	ng				

800

9,920

10,720

PS&E R/W Sup (CT) Con Sup (CT)

R/W

Con TOTAL 800

9,920

2008 ITIP Project Programming Details

2/19/08

X Amendment (Existing Proj	ect)	J	8 8		Date:	2/19/
Caltrans District	County	Route	PPNO	TCRP No.	EA	4
06	KER	46	3386A		4425	20

Project Sponsor	MPO	MPO ID	Element
Caltrans	KCOG	4	CO

Project Title

Route 46 Expressway - Segment 3

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
7.3	19.8	Mehran Akhavan	(559) 243-3442	

Location, Project Limits, Description, Scope of Work, Legislative Description

West of the City of Wasco from Kecks Road to Route 33. Convert to a 4-lane expressway. (TCRP #113)

Component **Implementing Agency**

PA&ED: Caltrans PS&E: Caltrans Right of Way: Caltrans Construction: Caltrans

Legislative Districts

Senate: 16, 18 Assembly: 30

Congressional: 20

Purpose and Need

This project, which is the main link from the San Joaquin Valley to the Central Coast, will reduce congestion and improve safety, particularly in the relation of truck and recreational traffic. The project ties together a series of improvements in both Kern and San Luis Obispo Counties with an emphasis of improving the highway to four lanes from Route 101 to Interstate 5. The project is consistent with the Caltrans Route Concept, the Interregional Transportation Strategic Plan, and the Kern and San Luis Obispo Regional Transportation Plans.

■ New Project **2008 ITIP Project Programming Details** X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 06 **KER** 46 3386A 442520 **Project Title:** Route 46 Expressway - Segment 3 **Existing Total Project Cost** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total Implementing Agency E&P (PA&ED) 450 450 Caltrans PS&E 4,795 4,795 Caltrans R/W Sup (CT) 530 525 1,055 Caltrans Con Sup (CT) 9,900 9,900 Caltrans R/W 4,175 4,175 Caltrans Con 73,820 73,820 Caltrans **TOTAL** 5,775 4,700 83,720 94,195 **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W 1,962 1,963 3,925 Con TOTAL 1,962 1,963 3,925 **Proposed Total Project Cost** E&P (PA&ED) 450 450 Caltrans PS&E 4,795 4,795 Caltrans R/W Sup (CT) 530 525 1,055 Caltrans Con Sup (CT) 9,900 Caltrans 9,900 R/W 6,137 1,963 8,100 Caltrans Caltrans Con 73,820 73,820 TOTAL 5,775 6,662 85,683 98,120 Demo (DEMO-ST) **Program Code:** 20.30.010.680 Fund (Fund Type): Demo (DEMO-ST) **Existing Funding** Component Prior 08/09 09/10 10/11 12/13 13/14+ Total **Funding Agency** 11/12 E&P (PA&ED) Federal Highway Administration (FHWA) PS&E 100 100 R/W Sup (CT) Con Sup (CT) R/W 14,170 14,170 Con TOTAL 100 14,170 14,270 Demo (DEMO-ST) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT)

Proposed Funding

Federal Highway Administration (FHWA)

100

14,170

14,270

Con Sup (CT)

Demo (DEMO-ST)

100

100

14,170

14,170

E&P (PA&ED)

R/W Sup (CT)
Con Sup (CT)

R/W Con TOTAL

PS&E

R/W Con

TOTAL

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District County Route **PPNO** TCRP No. EA 06 **KER** 46 3386A 442520 Fund (Fund Type): IIP (ST-CASH) **Program Code: 20.XX.025.700** IIP (ST-CASH) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Funding Agency** Component Total E&P (PA&ED) Caltrans PS&E 225 225 R/W Sup (CT) 525 525 Con Sup (CT) R/W 4,175 4,175 Con TOTAL 225 4,700 4,925 IIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W 1,962 1,962 Con TOTAL 1,962 1,962 IIP (ST-CASH) **Proposed Funding** E&P (PA&ED) Caltrans PS&E 225 225 R/W Sup (CT) 525 525 Con Sup (CT) R/W 6,137 6,137 Con **TOTAL** 225 6,662 6,887 Fund (Fund Type): RIP (ST-CASH) **Program Code:** 20.XX.075.600 RIP (ST-CASH) **Existing Funding Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 450 450 Kern Council of Governments PS&E 4,470 4,470 R/W Sup (CT) Con Sup (CT) 9,900 9,900 R/W Con 12,300 12,300 TOTAL 4,920 22,200 27,120 RIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W 1,963 1,963 Con **TOTAL** 1,963 1,963 RIP (ST-CASH) **Proposed Funding** E&P (PA&ED) Kern Council of 450 450 Governments PS&E 4,470 4,470 R/W Sup (CT) Con Sup (CT) 9,900 9,900 R/W 1,963 1,963 Con 12,300 12,300 TOTAL 4,920 24,163 29,083

X Amendment (Exis									Date: 2/
Caltrans Distric	et e	County		Route		PPNO		TCRP No	
06		KER		46		3386A			442520
Fund (Fund Type):	State E	Bond (CMIA)					Prog	gram Code:	20.XX.721.000
State Bond (CMIA)				Exis	sting Fundin	g			
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)									Caltrans
S&E									
/W Sup (CT)									
on Sup (CT)									
/W									
on			45,000					45,000	
OTAL			45,000					45,000	
tate Bond (CMIA)				N	let Change				
&P (PA&ED)									
S&E									
/W Sup (CT)									
on Sup (CT)									
/W									
on									
OTAL									
State Bond (CMIA)				Prop	osed Fundi	ng			
E&P (PA&ED)									Caltrans
PS&E									
/W Sup (CT)									
con Sup (CT)									
2/W									
on			45,000					45,000	
OTAL			45,000					45,000	
fund (Fund Type):	TCRP	(Committed)	(TCRF)				Proc	gram Code:	20.XX.710.870
CRP (Committed)		(= = = = = = = = = = = = = = = = = = =	()	Exis	sting Fundin	ıg		y. x 50001	
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)									Caltrans
S&E									
WW Sup (CT)	530							530	
on Sup (CT)									
R/W									
on			2,350					2,350	
OTAL	530		2,350					2,880	·
CRP (Committed)	(TCRF)			N	let Change				
&P (PA&ED)									
S&E									
/W Sup (CT)									
on Sup (CT)									
2/W									
on									

Proposed Funding

Caltrans

530

2,350 2,880

TOTAL

PS&E R/W Sup (CT)

R/W

Con

TOTAL

E&P (PA&ED)

Con Sup (CT)

TCRP (Committed) (TCRF)

530

530

2,350

Caltrans District

06

2008 ITIP Project Programming Details

				Date:	2/19/08
County	Route	PPNO	TCRP No.	E	Α
KER	14	8042		457	100

Project Sponsor	MPO	MPO ID	Element
Caltrans	KCOG	4	CO

Project Title

Freeman Gulch Widening

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
45.9	62.3	FRANK MOMEN	(559) 243-3444	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near the City of Ridgecrest on Route 14 from Redrock Inyokem Road to Route 178. Convert to 4-lane expressway.

Component Implementing Agency

PA&ED: Caltrans

PS&E:

Right of Way: Caltrans

Construction:

Legislative Districts

Assembly: 32 Senate: 18

Congressional: 22

Purpose and Need

The project constitutes the principal access into the Inyo and Mono County recreation areas. The project would relieve congestion, separate oncoming traffic with a divided median, and breakup traffic queues by providing major passing opportunities. The project completes the upgrade to four lanes of the last "gap" segment of Route 14 between Mojave and the junction with Route 395. Route 14 is an Interregional High Emphasis Focus Route and is essential to the economic development of the eastern Sierra region. It is consistent with the Transportation Concept Report, the Interregional Transportation Strategic Plan, and the Kern County Regional Transportation Plan.

■ New Project

TOTAL

2008 ITIP Project Programming Details

X Amendment (Existing Project) Date: 2/19/08 Route **Caltrans District** County **PPNO** TCRP No. EA 06 **KER** 14 8042 457100 **Project Title:** Freeman Gulch Widening - Segment 1 **Existing Total Project Cost** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total Implementing Agency E&P (PA&ED) 3,806 Caltrans 3,806 PS&E 3,133 3,133 R/W Sup (CT) 2,400 2,400 Caltrans Con Sup (CT) 3,500 3,500 R/W 8,100 8,100 Caltrans Con 80,465 80,465 **TOTAL** 3,806 13,633 83,965 101,404 **Net Change** E&P (PA&ED) -1,958 -1,958 PS&E -3,133 2,500 -633 R/W Sup (CT) -2,400 1,801 -599 Con Sup (CT) -3,500 3,100 -400 R/W -8,100 7,699 -401 Con -80,465 14,900 -65,565 TOTAL -1,958 -13,633 -81,465 9,500 18,000 -69,556 **Proposed Total Project Cost** E&P (PA&ED) 1,848 1,848 Caltrans PS&E 2,500 2,500 Caltrans R/W Sup (CT) 1,801 1,801 Caltrans Con Sup (CT) 3,100 3,100 R/W 7,699 7,699 Caltrans 14,900 Con 14,900 TOTAL 1,848 2,500 9,500 18,000 31,848 Future Need (NO-FUND) **FUTURE** Fund (Fund Type): Program Code: Future Need (NO-FUND) **Existing Funding** Prior 08/09 09/10 10/11 12/13 13/14+ **Funding Agency** Component 11/12 Total E&P (PA&ED) To be determined PS&E 3,133 3,133 R/W Sup (CT) 2,400 2,400 Con Sup (CT) 3,500 3,500 R/W 8,100 8,100 80,465 80,465 Con TOTAL 13,633 83,965 97,598 Future Need (NO-FUND) **Net Change** E&P (PA&ED) PS&E -3,133 -3,133 R/W Sup (CT) -2,400 -2,400 Con Sup (CT) -3,500 3,100 -400 R/W -8,100 -8,100 Con -80,465 14,900 -65,565 TOTAL -83,965 18,000 -13,633 -79,598 Future Need (NO-FUND) **Proposed Funding** E&P (PA&ED) To be determined PS&E R/W Sup (CT) Con Sup (CT) 3,100 3,100 R/W Con 14,900 14,900

18,000

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District County Route **PPNO** TCRP No. EA 06 **KER** 14 8042 457100 IIP (ST-CASH) Fund (Fund Type): **Program Code: 20.XX.025.700** IIP (ST-CASH) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** Component E&P (PA&ED) 1,520 1,520 Caltrans PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 1,520 1,520 IIP (ST-CASH) **Net Change** E&P (PA&ED) -782 -782 PS&E 1,667 1,667 R/W Sup (CT) 1,200 1,200 Con Sup (CT) R/W 5,133 5,133 Con TOTAL -782 1,667 6,333 7,218 IIP (ST-CASH) **Proposed Funding** E&P (PA&ED) 738 738 Caltrans PS&E 1,667 1,667 R/W Sup (CT) 1,200 1,200 Con Sup (CT) R/W 5,133 5,133 Con **TOTAL** 738 1,667 6,333 8,738 RIP (ST-CASH) Fund (Fund Type): **Program Code:** 20.XX.075.600 RIP (ST-CASH) **Existing Funding** 13/14+ **Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 Total E&P (PA&ED) 381 381 Inyo County PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 381 381 RIP (ST-CASH) **Net Change** E&P (PA&ED) -196 -196 PS&E 156 156 R/W Sup (CT) 113 113 Con Sup (CT) R/W 481 481 Con **TOTAL** -196 156 594 554 RIP (ST-CASH) **Proposed Funding** E&P (PA&ED) 185 185 Inyo County PS&E 156 156 R/W Sup (CT) 113 113 Con Sup (CT) R/W 481 481 Con TOTAL 185 156 594 935

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District County Route **PPNO** TCRP No. EA 06 **KER** 14 8042 457100 Fund (Fund Type): RIP (ST-CASH) **Program Code: 20.XX.075.600** RIP (ST-CASH) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** Component E&P (PA&ED) 1,524 1,524 Kern County PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 1,524 1,524 RIP (ST-CASH) **Net Change** E&P (PA&ED) -784 -784 PS&E 521 521 R/W Sup (CT) 375 375 Con Sup (CT) R/W 1,604 1,604 Con TOTAL -784 521 1,979 1,716 RIP (ST-CASH) **Proposed Funding** E&P (PA&ED) 740 740 Kern County PS&E 521 521 R/W Sup (CT) 375 375 Con Sup (CT) R/W 1,604 1,604 Con **TOTAL** 740 521 1,979 3,240 RIP (ST-CASH) Fund (Fund Type): **Program Code:** 20.XX.075.600 RIP (ST-CASH) **Existing Funding Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 381 381 Mono County PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 381 381 RIP (ST-CASH) **Net Change** E&P (PA&ED) -196 -196 PS&E 156 156 R/W Sup (CT) 113 113 Con Sup (CT) R/W 481 481 Con **TOTAL** -196 156 594 554 RIP (ST-CASH) **Proposed Funding** E&P (PA&ED) 185 185 Mono County PS&E 156 156 R/W Sup (CT) 113 113 Con Sup (CT) R/W 481 481 Con TOTAL 185 156 594 935

2008 ITIP Project Programming Details

		= 4.0.			
Caltrans District	County	Route	PPNO	TCRP No.	EA
06	KER	395	8539		443100

2/19/08

Date:

Project Sponsor	MPO	MPO ID	Element
Caltrans	KCOG	4	CO

Project Title

Inyokern 4-Lane

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
14.8	23.0	FRANK MOMEN	(559) 243-3444	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Ridgecrest from China Lane Blvd. to Route 178. Convert to a 4-lane expressway.

Component Implementing Agency

PA&ED: Caltrans

PS&E: Right of Way: Construction:

Legislative Districts

Assembly: 32 Senate: 18

Congressional: 22

Purpose and Need

Project Need: The current level of service within the project limits is C. By widening the existing two-lane highway to a four-lane expressway, the level of service would be improved to B. This project is also consistent with both the District 6 and District 9 System Management Plans to improve the entire Route 14/395 corridor to a four-lane expressway facility.

Project Purpose: This project proposes to convert a portion of the existing two-lane, conventional highway on US 395 in Kern County to a four-lane, divided expressway. The proposed improvement will extend from 0.4 KM south of China Lake Road to 0.3 KM south of Route 178, a distance of 13.3-KM (8.2 miles). Route 395 is a high emphasis route in the Interregional Road System. It is a major element of transportation corridor connecting the Eastern Sierra region and Western Nevada to the Southern California region. This transportation corridor has been identified in previous California planning studies as one of five major interregional transportation corridors in California. The highway corridor is vital to the economy of the Eastern Sierra region for the shipment of goods and materials. The region imports virtually all of its food, clothing, and other goods.

TOTAL

2008 ITIP Project Programming Details

Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 06 **KER** 395 8539 443100 **Project Title:** Inyokern 4-Lane **Existing Total Project Cost** Implementing Agency Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 3,100 Caltrans 3,100 PS&E 2,568 2,568 R/W Sup (CT) 2,054 2,054 Con Sup (CT) 2,954 2,954 R/W 9,924 9,924 Con 64,100 64,100 **TOTAL** 3,100 14,546 67,054 84,700 **Net Change** E&P (PA&ED) PS&E -2,5682,568 -2,054 R/W Sup (CT) 2,054 Con Sup (CT) -2,954 2,954 R/W -9,924 17,000 7,076 Con -64,100 65,043 129,143 TOTAL -14,546 -67,054 153,719 72,119 **Proposed Total Project Cost** E&P (PA&ED) 3,100 3,100 Caltrans PS&E 2,568 2,568 R/W Sup (CT) 2,054 2,054 Con Sup (CT) 2,954 2,954 R/W 17,000 17,000 Con 129,143 129,143 TOTAL 3,100 153,719 156,819 Future Need (NO-FUND) **FUTURE** Fund (Fund Type): **Program Code:** Future Need (NO-FUND) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Funding Agency** Component Total E&P (PA&ED) To be determined PS&E 2,568 2,568 R/W Sup (CT) 2,054 2,054 Con Sup (CT) 2,954 2,954 R/W 9,924 9,924 64,100 64,100 Con TOTAL 14,546 67,054 81,600 Future Need (NO-FUND) **Net Change** E&P (PA&ED) PS&E -2,5682,568 R/W Sup (CT) -2,054 2,054 Con Sup (CT) -2,954 2,954 R/W -9,924 17,000 7,076 Con -64,100 129,143 65,043 TOTAL -67,054 -14,546 153,719 72,119 Future Need (NO-FUND) **Proposed Funding** E&P (PA&ED) To be determined PS&E 2,568 2,568 R/W Sup (CT) 2,054 2,054 Con Sup (CT) 2,954 2,954 R/W 17,000 17,000 Con 129,143 129,143

153,719

	ting Project)								Date: 2/1
Caltrans Distric	t	County		Route		PPNO		TCRP No	
06		KER		395		8539			443100
Fund (Fund Type):	IIP (ST	-CASH)					Prog	ram Code:	20.XX.025.700
IP (ST-CASH)				Exis	sting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)	1,240							1,240	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	1,240							1,240	
IIP (ST-CASH)				N	let Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
ΓΟΤΑL									
IIP (ST-CASH)				Prop	osed Fundir	ng			
E&P (PA&ED)	1,240							1,240	Caltrans
PS&E								·	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
OTAL	1,240							1,240	
Fund (Fund Type):		T-CASH)					Prog	ram Code:	20.XX.075.600
RIP (ST-CASH)	(0	,		Exis	sting Fundin	g			
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)	310							310	Inyo County
PS&E									•
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
OTAL	310							310	
RIP (ST-CASH)				N	let Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									

Proposed Funding

310

310

Inyo County

Con Sup (CT)

E&P (PA&ED)

PS&E R/W Sup (CT) Con Sup (CT)

R/W Con TOTAL 310

310

R/W Con TOTAL RIP (ST-CASH)

	ting Project)								Date : 2/
Caltrans Distric	t	County		Route		PPNO		TCRP No	o. EA
06		KER		395		8539			443100
Fund (Fund Type):	RIP (S	T-CASH)					Prog	ram Code:	20.XX.075.600
RIP (ST-CASH)	,	,		Exis	ting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)	1,240							1,240	Kern County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
S/W , , ,									
Con									
ΓΟΤΑL	1,240							1,240	
RIP (ST-CASH)	•			N	let Change			•	
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
ΓΟΤΑL									
RIP (ST-CASH)				Prop	osed Fundir	ng			
E&P (PA&ED)	1,240							1,240	Kern County
PS&E	-,								,
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	1,240							1,240	
Fund (Fund Type):		T-CASH)					Drog	ram Code:	20.XX.075.600
RIP (ST-CASH)	(0	. 0, 1011)		Exis	ting Fundin	g	1 109	.um Joue.	20.701.010.000
component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)	310							310	Mono County
PS&E									·
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
OTAL	310							310	
RIP (ST-CASH)				N	let Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									

Proposed Funding

310

310

Mono County

Con Sup (CT)

E&P (PA&ED)

PS&E R/W Sup (CT) Con Sup (CT)

R/W Con TOTAL 310

310

R/W Con TOTAL RIP (ST-CASH)

2008 ITIP Project Programming Details

2/19/08

X Amendment (Existing Project)		J	8		Date:	2/19/0
Caltrans District	County	Route	PPNO	TCRP No.	EA	
06	KIN	198	A4360B		35681	J0

Project Sponsor	MPO	MPO ID	Element
Caltrans	Kings	16	CO

Project Title

Kings/Tulare Rte. 198 Expressway

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
T21.5	T28.3	Neil Bretz	(559) 243-3465	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Hanford from on Route 198 from 1.3 miles east of Route 43 in Kings County to 0.4 miles west of Route 99 near Visala in Tulare County. Convert to a four-lane expressway. (TCR #111)

Component **Implementing Agency**

PA&ED: Caltrans PS&E: Caltrans Right of Way: Caltrans Construction: Caltrans

Legislative Districts

Assembly: 30, 34 Senate: 16, 18

Congressional: 20, 21

Purpose and Need

Route 198 within the project limits, is currently a 2-lane conventional highway bounded by a freeway and an expressway. This gap is the only segment within this route that is not expected to provide the conceptual Level of Service (LOS) in the year 2025 due to increased traffic demand. Closing this gap is a high priority with local governments as the route segments appear within their respective 1996 Regional Transportation Plans.

■ New Project

TOTAL

2,040

2008 ITIP Project Programming Details

X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 06 KIN 198 A4360B 3568U0 **Project Title:** Kings/Tulare Rte. 198 Expressway **Existing Total Project Cost** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total Implementing Agency E&P (PA&ED) 1,549 1,549 Caltrans PS&E 4,253 4,253 Caltrans R/W Sup (CT) 1,537 1,537 Caltrans 10,000 Con Sup (CT) 10,000 Caltrans R/W 11,981 11,981 Caltrans Con 95,047 95,047 Caltrans **TOTAL** 19,320 105,047 124,367 **Net Change** E&P (PA&ED) 490 490 PS&E 1,027 10 1,037 R/W Sup (CT) 757 757 Con Sup (CT) R/W Con -360 -360 TOTAL 1,784 140 1,924 **Proposed Total Project Cost** E&P (PA&ED) 1,549 490 2,039 Caltrans PS&E 5,280 10 5,290 Caltrans R/W Sup (CT) 2,294 2,294 Caltrans Con Sup (CT) 10,000 10,000 Caltrans R/W 11,981 11,981 Caltrans Con 94,687 Caltrans 94,687 TOTAL 21,104 105,187 126,291 Demo (DEMO-ST) 20.30.010.680 Fund (Fund Type): **Program Code:** Demo (DEMO-ST) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Funding Agency** Total E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W 2,400 2,400 Con TOTAL 2,400 2,400 Demo (DEMO-ST) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con -360 -360 TOTAL -360 -360 Demo (DEMO-ST) **Proposed Funding** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con 2,040 2,040

■ New Project **2008 ITIP Project Programming Details** X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 06 KIN 198 A4360B 3568U0 Fund (Fund Type): Demo (DEMOT21) Program Code: 20.30.010.680 Demo (DEMOT21) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL Demo (DEMOT21) **Net Change** E&P (PA&ED) 490 490 10 PS&E 10 R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 500 500 Demo (DEMOT21) **Proposed Funding** E&P (PA&ED) 490 490 PS&E 10 10 R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL** 500 500 IIP (ST-CASH) Fund (Fund Type): **Program Code:** 20.XX.025.700 IIP (ST-CASH) **Existing Funding Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) Caltrans PS&E 2,600 2,600 R/W Sup (CT) Con Sup (CT) 10,000 10,000 R/W Con 7,900 7,900 TOTAL 2,600 17,900 20,500 IIP (ST-CASH) **Net Change** E&P (PA&ED)

Proposed Funding

793

793

3,393

10,000

7,900

21,293

Caltrans

PS&E

R/W Con TOTAL

PS&E

R/W Con

TOTAL

R/W Sup (CT)
Con Sup (CT)

IIP (ST-CASH)

E&P (PA&ED)

R/W Sup (CT)
Con Sup (CT)

793

793

3,393

3,393

10,000

7,900

Caltrans District

2008 ITIP Project Programming Details

 County
 Route
 PPNO
 TCRP No.
 EA

 KIN
 198
 A4360B
 3568U0

Oditialis Distric	, .	County		Noute		A 4000D		TOIXI IN	
06		KIN		198		A4360B			3568U0
Fund (Fund Type):	RIP (S	T-CASH)					Prog	ram Code:	20.XX.075.600
RIP (ST-CASH)	,	,		Exis	ting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
Component E&P (PA&ED)	1,549	00/03	09/10	10/11	11/14	14/13	13/147		Kings County
, ,	1,549							1,549	Association of
PS&E	074							27.4	Governments
R/W Sup (CT)	674							674	Covernments
Con Sup (CT)									
R/W	5,254							5,254	
Con									
TOTAL	7,477							7,477	
RIP (ST-CASH)				N	et Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)	332							332	
Con Sup (CT)	JJ2							J3Z	
R/W									
Con									
TOTAL	332							332	
RIP (ST-CASH)				Prop	osed Fundi	ng			
E&P (PA&ED)	1,549							1,549	Kings County
PS&E									Association of
R/W Sup (CT)	1,006							1,006	Governments
Con Sup (CT)									
R/W	5,254							5,254	
Con									
ΓΟΤΑL	7,809							7,809	
Fund (Fund Type):		T-CASH)					Prog	ram Code:	20.XX.075.600
RIP (ST-CASH)	7.11 (0	. 67(611)		Exis	ting Fundin	g	1109	ram oode.	20.701.070.000
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1 1101	00/00	00/10	10/11	11/12	12/10	10/14:	Total	Tulare County
PS&E	800							800	Association of
	863							863	Governments
R/W Sup (CT)	803							803	
Con Sup (CT)									
R/W	6,727							6,727	
Con									
TOTAL	8,390							8,390	
RIP (ST-CASH)				N	et Change				
E&P (PA&ED)									
PS&E	234							234	
R/W Sup (CT)	425							425	
Con Sup (CT)									
R/W									
Con									
ΓΟΤΑL	659							659	
RIP (ST-CASH)	008			Dron	osed Fundi	na		008	
				Ргор	oseu ruman	iiy			
E&P (PA&ED)									Tulare County
PS&E	1,034							1,034	Association of
R/W Sup (CT)	1,288							1,288	Governments
Con Sup (CT)									
R/W	6,727							6,727	
Con									
ΓΟΤΑL	9,049							9,049	
	-,							2,010	

	ing Project)					amming I			Date: 2/1
Caltrans Distric	t	County		Route		PPNO		TCRP No	
06		KIN		198		A4360B			3568U0
Fund (Fund Type):	State I	Bond (CMIA)					Prog	gram Code:	20.XX.721.000
State Bond (CMIA)				Exi	sting Fundir	ng			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		71,600						71,600	
OTAL		71,600						71,600	
State Bond (CMIA)				N	let Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
OTAL									
State Bond (CMIA)				Pror	osed Fundi	na			
									Caltrana
E&P (PA&ED) PS&E									Caltrans
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		71,600						71,600	
OTAL		71,600						71,600	
	TODE		(TCDE)				D		20 VV 740 070
Fund (Fund Type): FCRP (Committed) ((Committed)	(ICKF)	Fyic	sting Fundir	<u> </u>	Prog	gram Code:	20.XX.710.870
component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)	FIIOI	00/09	09/10	10/11	11/12	12/13	13/14*	IOlai	Caltrans
	853							853	
S&E									
PS&E R/W Sup (CT)									
PS&E R/W Sup (CT) Con Sup (CT)									
PS&E R/W Sup (CT) Con Sup (CT) R/W		13 147						13 147	
PS&E R/W Sup (CT) Con Sup (CT) R/W Con	853	13,147						13,147	
PS&E RW Sup (CT) Con Sup (CT) RW Con OTAL TCRP (Committed) (853 TCRF)	13,147 13,147			Vet Change			13,147 14,000	
PS&E R/W Sup (CT) Con Sup (CT) R/W Con OTAL TCRP (Committed) (N	Net Change				
PS&E R/W Sup (CT) Con Sup (CT) R/W Con OTAL TCRP (Committed) (N	Net Change				
PS&E R/W Sup (CT) Con Sup (CT) R/W Con OTAL FCRP (Committed) (E&P (PA&ED) PS&E				N	Net Change				
PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL TCRP (Committed) (E&P (PA&ED) PS&E R/W Sup (CT)				N	Net Change				
PS&E R/W Sup (CT) Con Sup (CT) R/W Con OTAL TCRP (Committed) (N	Net Change				

Proposed Funding

Caltrans

853

13,147

14,000

TOTAL

PS&E

R/W Con

TOTAL

E&P (PA&ED)

R/W Sup (CT)
Con Sup (CT)

TCRP (Committed) (TCRF)

853

853

13,147

2008 ITIP Project Programming Details

_ ` `	• •				Dato. 2/10/00
Caltrans District	County	Route	PPNO	TCRP No.	EA
01	LAK	29	0122C		2981U_

2/19/08

Date:

Project Sponsor	MPO	MPO ID	Element
Caltrans	Non-MPO	30	CO

Project Title

Diener Dr to North Rte 175 Upgrade Expressway

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
23.9	31.6	MIKE YANCHEFF	(707) 441-2097	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Lower Lake - From 0.2 km north of Diener Dr to 0.9 km north of Jct Rte 175 - Upgrade to 4-lane expressway

Component Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans

Right of Way: Construction:

Legislative Districts

Assembly: 01 Senate: 02

Congressional: 01

Purpose and Need

Project Need: This segment of ROUTE 29 is part of a system defined as the ROUTE 20/29/53 Principal Arterial Corridor ("Corridor"), which includes portions of ROUTE 29 and Route 53 around the south shore of Clear Lake. The elements of the Corridor are National Highway System routes, and the Corridor is a Focus Route in the Interregional Road System. This 12.6-kilometer (7.8 mile) long portion of ROUTE 29 is located between the communities of Lower Lake and Kelseyville. The existing facility is 2-lane conventional highway. Specific elements of the project need include: Safety: It is anticipated that upgrading this portion of ROUTE 29 to a modern 4-lane expressway will reduce collisions to less than one-half of the existing rate. The three-year collision rate for the existing facility is currently higher than the statewide average, based on similar facilities. Reduce existing delay and travel time: Existing level of service on this portion of Route 29 is "D". The proposed 4-lane expressway will provide an "A" level of service, as well as passing opportunities needed to reduce existing delay and travel time. Accommodate Future Traffic Growth: Traffic volumes are expected to nearly double on this Corridor over the next 20 years, with or without capacity improvements. Without additional capacity, level of service will decrease to "E", well below the "C" concept level of service established for this facility. Delays will increase substantially. - Project Purpose: The purpose of this project is to upgrade a portion of the existing Route 29 facility to increase safety, reduce traffic delay, and provide capacity to accommodate anticipated traffic growth.

Con

TOTAL

X Amendment (Existing Project) Date: 2/19/08 **PPNO** TCRP No. EA 01 LAK 29 0122C 2981U_ **Project Title:** Diener Dr to North Rte 175 Upgrade Expressway **Existing Total Project Cost** Implementing Agency Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 6,266 6,266 Caltrans PS&E 3,550 3,550 Caltrans R/W Sup (CT) 908 908 Con Sup (CT) 10,500 10,500 R/W 7,054 7,054 Con 170,275 170,275 **TOTAL** 9,816 7,962 180,775 198,553 **Net Change** E&P (PA&ED) 4,543 4,543 PS&E 3,942 3,942 3,087 R/W Sup (CT) 3,087 Con Sup (CT) -10,500 -10,500 R/W -7,054 19,000 11,946 Con -165,000 150,725 -14,275 TOTAL 8,485 -3,967 -175,500 169,725 -1,257 **Proposed Total Project Cost** E&P (PA&ED) 10,809 10,809 Caltrans PS&E 7,492 7,492 Caltrans R/W Sup (CT) 3,995 3,995 Con Sup (CT) R/W 19,000 19,000 Con 156,000 5,275 150,725 TOTAL 18,301 3,995 5,275 169,725 197,296 Demo (DEMOS21) 20.30.010.680 Fund (Fund Type): **Program Code:** Demo (DEMOS21) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W 275 275 Con TOTAL 275 275 Demo (DEMOS21) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL Demo (DEMOS21) **Proposed Funding** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W

275

275

275

275

X Amendment (Exis	ung Project)								Date: 2/
Caltrans Distric	t	County		Route		PPNO		TCRP No	
01		LAK		29		0122C			2981U_
Fund (Fund Type):	Demo	(DEMO-ST)					Pro	gram Code:	20.30.010.680
Demo (DEMO-ST)				Exis	sting Fundi	ng			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con						5,000		5,000	
TOTAL						5,000		5,000	
Demo (DEMO-ST)				N	let Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
Demo (DEMO-ST)				Prop	osed Fund	ng			
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con						5,000		5,000	
OTAL						5,000		5,000	
		=				3,000		•	
Fund (Fund Type): Future Need (NO-FL		Need (NO-F	UND)		sting Fundi		Pro	gram Code:	FUTURE
•		00/00	00/40				49/44	T-4-1	Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency To be determined
E&P (PA&ED)									To be determined
PS&E									
R/W Sup (CT)						40.500		40.500	
Con Sup (CT)						10,500		10,500	
R/W						105.000		105.000	
Con						165,000		165,000	
OTAL Future Need (NO-FL	IND)				la4 Ob	175,500		175,500	
-uture Need (NO-FL	(חאר)			N	let Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sun (CT)						-10 500		-10 500	

19,000

150,725

169,725

19,000

150,725

169,725

-165,000

-175,500

Proposed Funding

19,000

-14,275

-5,775

19,000

150,725

169,725

To be determined

R/W

Con

TOTAL

PS&E R/W Sup (CT) Con Sup (CT)

R/W

Con

TOTAL

E&P (PA&ED)

Future Need (NO-FUND)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District County Route **PPNO** TCRP No. EA 01 LAK 29 0122C 2981U_ Fund (Fund Type): IIP (ST-CASH) **Program Code: 20.XX.025.700** IIP (ST-CASH) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Funding Agency** Component Total E&P (PA&ED) 4,470 4,470 Caltrans PS&E 2,535 2,535 R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 7,005 7,005 IIP (ST-CASH) **Net Change** E&P (PA&ED) 3,241 3,241 PS&E 2,815 2,815 R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 6,056 6,056 IIP (ST-CASH) **Proposed Funding** E&P (PA&ED) 7,711 7,711 Caltrans PS&E 5,350 5,350 R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL** 13,061 13,061 RIP (ST-CASH) **Program Code:** 20.XX.075.600 Fund (Fund Type): RIP (ST-CASH) **Existing Funding Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total Lake County/City Area E&P (PA&ED) 1,796 1,796 Planning Council PS&E 1,015 1,015 R/W Sup (CT) 908 908 Con Sup (CT) R/W 7,054 7,054 Con TOTAL 2,811 7,962 10,773 RIP (ST-CASH) **Net Change** E&P (PA&ED) 1,302 1,302 1,127 PS&E 1,127 R/W Sup (CT) 3,087 3,087 Con Sup (CT) R/W -7,054 -7,054Con **TOTAL** 2,429 -3,967 -1,538 RIP (ST-CASH) **Proposed Funding** E&P (PA&ED) Lake County/City Area 3,098 3,098 Planning Council PS&E 2,142 2,142 R/W Sup (CT) 3,995 3,995 Con Sup (CT) R/W Con TOTAL 5,240 3,995 9,235

Caltrans District

2008 ITIP Project Programming Details

Ct)				Date: 2/19/0
County	Route	PPNO	TCRP No.	EA
LAS	36	3048		368901

Project Sponsor	MPO	MPO ID	Element
Caltrans	Non-MPO	30	CO

Project Title

Susanville Town Hill Improvements

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
22.5	24.4	Eric Orr	(530) 225-3439	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near City of Susanville, from Eagle Lake Road to Quarry Street. Construct shoulders, bicycle lanes and guard rail. Reconfigure the Prattville Road/Route 36 connection.

Component Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans
Right of Way: Caltrans
Construction: Caltrans

Legislative Districts

Assembly: 03 Senate: 01

Congressional: 04

Purpose and Need

Project Need: This segment of State Route 36 is on a 5% grade with no shoulders and only minimal recovery area. Susanville is a bicycle progressive community that has prioritized the need to improve bicycle access from downtown Susanville to residential and recreational areas west of Susanville. - Project Purpose: The project will improve safety and operations by adding shoulders, installing metal beam guardrail and improving the clear recovery zone. The increased shoulder widths will also enhance bicycle travel between downtown Susanville and recreational and residential areas west of Susanville.

New Project			2008 IT	IP Projec	t Progra	ımming I	Details				
X Amendment (Ex											/19/08
Caltrans Distr	ict	County		Route		PPNO		TCRP No).	EA	
02		LAS		36		3048				368901	1
Project Title:	Susanville	Town Hill Im	nprovemen	its							
				Existing ⁻	Total Projec	t Cost					
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementin	g Agency	,
E&P (PA&ED)	365							365	Caltrans		<u> </u>
PS&E	615							615	Caltrans		
R/W Sup (CT)	420							420	Caltrans		
Con Sup (CT)		810						810	Caltrans		
R/W	1,100							1,100	Caltrans		
Con		5,465						5,465	Caltrans		
TOTAL	2,500	6,275						8,775			
				N	et Change						
E&P (PA&ED)											
PS&E											
R/W Sup (CT)											
Con Sup (CT)											
R/W											
Con											
TOTAL											
				Proposed	Total Proje	ct Cost					
E&P (PA&ED)	365			Поросон				365	Caltrans		
PS&E	615							615	Caltrans		
R/W Sup (CT)	420							420	Caltrans		
Con Sup (CT)		810						810	Caltrans		
R/W	1,100	0.0						1,100	Caltrans		
Con	-,	5,465						5,465	Caltrans		
TOTAL	2,500	6,275						8,775			
Fund (Fund Type)	: IIP (ST-	CASH)					Progi	ram Code:	20.XX.025.70	00	
					ting Fundin	_					
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Age	ency	
E&P (PA&ED)	182							182	Caltrans		
PS&E	308							308			
R/W Sup (CT)	210	405						210			
Con Sup (CT)	EEO	405						405			
R/W	550	2 722						550			
Con TOTAL	1 250	2,733						2,733			
IIP (ST-CASH)	1,250	3,138			ot Change			4,388			
				N	et Change						
E&P (PA&ED)											
PS&E											
R/W Sup (CT)											
Con Sup (CT)											
R/W											
Con											
TOTAL											

Proposed Funding

Caltrans

182

308

210

405

550

2,733

4,388

IIP (ST-CASH)

E&P (PA&ED)

R/W Sup (CT)

Con Sup (CT)

PS&E

R/W

Con

TOTAL

182

308

210

550

1,250

405

2,733

X Amendment (Existing Project) Caltrans District		County		Route		PPNO		TCRP No	Date:	2/19/08 EA		
02				36		3048		10111111		368901		
Fund (Fund Type):	RIP (S	T-CASH)					Prog	ram Code:	20.XX.075.600			
RIP (ST-CASH)	1111 (0	71 071011)		Exis	sting Fundin	ıg	1109	rum oode.	20.701.070.000			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency			
E&P (PA&ED)	183							183	Lassen County			
PS&E	307							307	Transportation			
R/W Sup (CT)	210							210	Commission			
Con Sup (CT)		405						405				
R/W	550							550				
Con		2,732						2,732				
TOTAL	1,250	3,137						4,387				
RIP (ST-CASH)				N	let Change							
E&P (PA&ED)												
PS&E												
R/W Sup (CT)												
Con Sup (CT)												
R/W												
Con												
TOTAL												
RIP (ST-CASH)				Prop	osed Fundi	ng						
E&P (PA&ED)	183							183	Lassen County			
PS&E	307							307	Transportation			

307

210

405

550

2,732

4,387

Commission

PS&E

R/W

Con

TOTAL

R/W Sup (CT)

Con Sup (CT)

307

210

550

1,250

405

2,732

New Project X Amendment (Existing Project)

Caltrans District

2008 ITIP Project Programming Details

. 0,000,				Date. 2/19/0
County	Route	PPNO	TCRP No.	EA
ΙΔ	5	0151F		133501

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

Project Title

HOV Rte 5 from Rte 134 - Rte 70/Empire IC

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
30.5	31.2	Mumbie Fredson-Cole	(213) 897-9355	

Location, Project Limits, Description, Scope of Work, Legislative Description

Burbank - at Empire Avenue - construct HOV lanes and modify interchange.

Component Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans
Right of Way: Caltrans
Construction: Caltrans

Legislative Districts

Assembly: 43 Senate: 21

Congressional: 29

Purpose and Need

Project Need: The concept of an Empire Avenue Interchange is to connect Empire Avenue to San Fernando Blvd. And complete the existing diamond interchange at San Fernando Blvd. Empire Ave would have access to I-5 and the Burbank CBD. - Project Purpose: The Burbank-Glendale-Pasadena Airport serves a large regional population and its efficiency hinges on an integrated and efficient inter-modal transportation system, of which the proposed Empire Avenue is an essential link. The existing Burbank-Glendale-Pasadena Airport access route to and from Glendale and Pasadena is very limited and lack of capacities and directness. Current access route crosses southbound San Fernando Blvd is very easy to miss and often causes severe traffic delay. In comparison, Empire Avenue is a four-lane roadway through an industrial/commercial area and with the proposed interchange can make freeway access direct, more efficient and reduce impacts on local residential neighborhoods. The redevelopment project at former Lockheed's B-1 site will include two million square feet of floor area. The success of this project will help bring significant economic growth to the Cities of Burbank and Glendale and provide greater regional benefit for Southern California and the state. Direct access to and from I-5 is necessary to support the proposed redevelopment. Empire Avenue currently terminates at Victor Place with no direct access to I-5 or the Burbank Central Business District (CBD). Without the proposed project, traffic from this proposed redevelopment must use West Burbank Blvd to the south or Buena Vista Street to the north for access and circulation, which will make the location less desirable and cause significant delay to existing trips by forcing utilization of already congested local streets. The project is included in the City of Burbank's Capital Improvement Program and Draft Transportation Element Update and adopted in City of Burbank's Transportation Element in 1999. In addition, the Burbank-Glendale-Pasadena Airport Authority identified the need to improve access to I-5 at Empire Avenue through the EIR/EIS for the proposed new airport passenger terminal.

☐ New Project			2008 IT	[P Projec	ct Progra	ımmino l	Details				
X Amendment (Ex	kisting Project)	2 000 11.	ii iiojet	Li i i ugi a		octalis			Date:	2/19/08
Caltrans Distr	rict	County		Route		PPNO		TCRP No).	E	
07		LA		5		0151E				133	501
Project Title:	HOV Rte	5 from Rte 13	34 - Rte 70	/Empire IC							
				Existing	Total Projec	t Cost					
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Impleme	nting Age	ency
E&P (PA&ED)	2,861							2,861	Caltrans		
PS&E	21,678							21,678	Caltrans		
R/W Sup (CT)	2,500							2,500	Caltrans		
Con Sup (CT)		17,800						17,800	Caltrans		
R/W	33,000							33,000	Caltrans		
Con		172,442	2,320					174,762	Caltrans		
TOTAL	60,039	190,242	2,320					252,601			
				N	let Change						
E&P (PA&ED)											
PS&E											
R/W Sup (CT)											
Con Sup (CT)											
R/W											
Con											
TOTAL											
				Proposed	l Total Proje	ct Cost					
E&P (PA&ED)	2,861							2,861	Caltrans		
PS&E	21,678							21,678	Caltrans		
R/W Sup (CT)	2,500							2,500	Caltrans		
Con Sup (CT)		17,800						17,800	Caltrans		
R/W	33,000							33,000	Caltrans		
Con		172,442	2,320					174,762	Caltrans		
TOTAL	60,039	190,242	2,320					252,601			
Fund (Fund Type)	: IIP (S	T-CASH)					Prog	ram Code:	20.XX.02	5.700	
IIP (ST-CASH)				Exi	sting Fundin	g					
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding	Agency	
E&P (PA&ED)	2,861							2,861	Caltrans		
PS&E	7,725							7,725			
R/W Sup (CT)	2,500							2,500			
Con Sup (CT)											
R/W	1,060							1,060			
Con		2,185						2,185			
TOTAL	14,146	2,185						16,331			
IIP (ST-CASH)				N	let Change						
E&P (PA&ED)											
PS&E											
R/W Sup (CT)											
Con Sup (CT)											
R/W											
Con											

2,861

7,725

2,500

1,060

2,185

16,331

Caltrans

TOTAL

PS&E

R/W

Con

TOTAL

E&P (PA&ED)

R/W Sup (CT)

Con Sup (CT)

2,861

7,725

2,500

1,060

14,146

2,185

■ New Project 2008 ITIP Project Programming Details X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 07 LA 5 0151E 133501 Loc Funds (PC) Fund (Fund Type): Program Code: LOCAL FUNDS Loc Funds (PC) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** Los Angeles County E&P (PA&ED) Metropolitan PS&E 10,750 10,750 Transportation Authority R/W Sup (CT) Con Sup (CT) 7,480 7,480 R/W 31,600 31,600 Con 162,264 2,320 164,584 TOTAL 42,350 169,744 2,320 214,414 Loc Funds (PC) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL Loc Funds (PC) **Proposed Funding** E&P (PA&ED) Los Angeles County Metropolitan PS&E 10,750 10,750 Transportation Authority R/W Sup (CT) Con Sup (CT) 7,480 7,480 R/W 31,600 31,600 Con 2,320 164,584 162,264 **TOTAL** 42,350 169,744 2,320 214,414 RIP (ST-CASH) Fund (Fund Type): **Program Code:** 20.XX.075.600

RIP (ST-CASH)		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Los Angeles County
PS&E	3,203							3,203	Metropolitan
R/W Sup (CT)									Transportation Authority
Con Sup (CT)		10,320						10,320	
R/W	340							340	-
Con		7,993						7,993	_
TOTAL	3,543	18,313						21,856	_
RIP (ST-CASH)				N	let Change				_

Lai (i /ialb)	
PS&E	
R/W Sup (CT) Con Sup (CT) R/W	
Con Sup (CT)	
Con	
TOTAL	

RIP (ST-CASH)	·		Proposed Funding	
E&P (PA&ED)				Los Angeles County
PS&E	3,203		3,203	Metropolitan
R/W Sup (CT)				Transportation Authority
Con Sup (CT)		10,320	10,320	_
R/W	340		340	_
Con		7,993	7,993	_
TOTAL	3,543	18,313	21,856	_

New Project X Amendment (Existing Project)

2008 ITIP Project Programming Details

dment (Existing Project)	2000		5		Date:	2/19/08
ns District	County	Route	PPNO	TCRP No.	E	Α
07	ΙA	10	03098		111	720

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

Project Title

Caltran

Baldwin Park - Soundwalls

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
33.4	37.5	Mehdi Salehinik	(213) 897-7195	

Location, Project Limits, Description, Scope of Work, Legislative Description

Baldwin Park and West Covina - Puente Avenue to Citrus Street - construct soundwall (both directions)

Component Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans
Right of Way: Caltrans
Construction: Caltrans

Legislative Districts

Assembly: 57 Senate: 24

Congressional: 32

Purpose and Need

Project Need: Noise Levels were measured along the segment of freeway and it was determined that the existing masonry block walls along the R/W line fail to mitigate noise adequately. Federal standards permit a noise level up to 67 dBA. Existing noise level readings were measured at 70 to 75 dBA. Higher soundwalls are therefore a necessity. - Project Purpose: It is proposed to construct 11,600 feet of soundwalls along the Interstate 10, between Puente Ave. in the city of Baldwin Park to Citrus Street in the City of West Covina. Ten and twelve feet high soundwalls will effectively reduce noise levels, which have been determined by Federal Standards. The existing masonry block walls on the right of way line fail to adequately mitigate noise.

		,	ንበበዩ ፲ፒ	IP Projec	t Progra	mmina T	Details				
X Amendment (Exi	sting Project)		4000 I I .	ii iiojec	t i rogra	mining L	etalis			Date:	2/19/08
Caltrans Distri	ct	County		Route		PPNO		TCRP No).	E	A
07		LA		10		0309S				111	720
Project Title:	Baldwin Pa	rk - Soundw	alls								
				Existing 1	Total Projec	t Cost					
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implemen	ting Age	ncy
E&P (PA&ED)	400							400	Caltrans		
PS&E	828							828	Caltrans		
R/W Sup (CT)									Caltrans		
Con Sup (CT)			1,073					1,073	Caltrans		
R/W	304							304	Caltrans		
Con			8,260					8,260	Caltrans		
TOTAL	1,532		9,333					10,865			
				No.	et Change						
E&P (PA&ED)											
PS&E											
R/W Sup (CT)											
Con Sup (CT)											
R/W											
Con											
TOTAL											
				Proposed	Total Proje	ct Cost					
E&P (PA&ED)	400							400	Caltrans		
PS&E	828							828	Caltrans		
R/W Sup (CT)									Caltrans		
Con Sup (CT)			1,073					1,073	Caltrans		
R/W	304							304	Caltrans		
Con			8,260					8,260	Caltrans		
TOTAL	1,532		9,333					10,865			
Fund (Fund Type):	GE IID /	(ST-CASH)					Drog	ram Code:	20.XX.025	5.500	
GF IIP (ST-CASH)	OI III ((01-0/(011)		Exis	ting Fundin	g	Flogi	am code.	20.77.020	5.500	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding A	Agency	
E&P (PA&ED)	400							400	Caltrans		
PS&E	828							828			
R/W Sup (CT)	-										
Con Sup (CT)			1,073					1,073			
R/W											
Con											
TOTAL	1,228		1,073					2,301			
GF IIP (ST-CASH)			· -	N	et Change			,			
E&P (PA&ED)											
PS&E											
R/W Sup (CT)											
Con Sup (CT)											
R/W											
Con											
TOTAL											

Caltrans

400

828

1,073

2,301

GF IIP (ST-CASH)

400

828

1,228

1,073

1,073

E&P (PA&ED)

R/W Sup (CT)
Con Sup (CT)

PS&E

R/W Con

TOTAL

■ New Project			2008 IT	IP Project	t Progra	mmina I	Notails		
X Amendment (Exist	ting Project)		2000 111	ii iiojec	ıııugıa	ımınıng ı	Jetans		Date: 2/19/08
Caltrans Distric	:t	County		Route		PPNO		TCRP No	o. EA
07		LA		10		0309S			111720
Fund (Fund Type):	IIP (ST-	CASH)					Prog	ram Code:	20.XX.025.700
IIP (ST-CASH)	,	,		Exist	ing Fundin	g	·		
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	304							304	
Con			4,618					4,618	
TOTAL	304		4,618					4,922	
IIP (ST-CASH)				Ne	et Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
IIP (ST-CASH)				Propo	sed Fundir	ng			
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	304							304	
Con			4,618					4,618	
TOTAL	304		4,618					4,922	
Fund (Fund Type):	RIP (ST	-CASH)					Prog	ram Code:	20.XX.075.600
RIP (ST-CASH)				Exist	ing Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Los Angeles County
PS&E									Metropolitan
R/W Sup (CT)									Transportation Authority
Con Sup (CT)									
R/W									
Con			3,642					3,642	
TOTAL			3,642					3,642	

1 '					_	-			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Los Angeles County
PS&E									Metropolitan
R/W Sup (CT)									Transportation Authority
Con Sup (CT)									_
R/W									_
Con			3,642					3,642	_
TOTAL			3,642					3,642	_
RIP (ST-CASH)				N	let Change				-

E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL

RIP (ST-CASH) **Proposed Funding** E&P (PA&ED) Los Angeles County Metropolitan PS&E Transportation Authority R/W Sup (CT) Con Sup (CT) R/W Con 3,642 3,642 TOTAL 3,642 3,642

New Project X Amendment (Existing Project)

2008 ITIP Project Programming Details

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA	138	0694Q		127271

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

2/19/08

Date:

Project Title

Route 138 Widening

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
64.0	67.3	Osama Megalla	(213) 897-0520	

Location, Project Limits, Description, Scope of Work, Legislative Description

Near Llano, from 175th Street East to Largo Vista Road; widen from 2 to 4 lanes with median turn lane and standard shoulder

Component Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans
Right of Way: Caltrans
Construction: Caltrans

Legislative Districts

Assembly: 36 Senate: 17

Congressional: 25

Purpose and Need

Project Need: This area of Antelope Valley is one of the fastest growing areas in Los Angeles County. In addition, Route 138, between Route 14 in the West and I-15 in the East, has been designated as a safety corridor. Although minor improvements have been made, addition of 2 lanes will improve mobility and enhance safety. - Project Purpose: This project will serve to relieve congestion and enhance safety along the Route 138 Corridor. The Project benefits include: The existing facility consists of one lane of travel in each direction. The new facility will provide for two lanes of travel in each direction as well as a median lane and standard width shoulders which will improve safety; The additional lanes will increase capacity; More vehicles will be able to use Route 138 as a by-pass route, thus relieving the congestion on such freeways as I-5, I-10 and I-15

■ New Project					_						
X Amendment (Ex	sisting Project)		2008 IT	IP Projec	t Progra	ımming I	Details			Date:	2/19/08
Caltrans Distr		County		Route		PPNO		TCRP No).		A
07		LA		138		0694Q			•	127	
Project Title:	Route 138	Widening									
				Existing 1	Γotal Projec	t Cost					
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Impleme	ntina Aa	encv
E&P (PA&ED)	1,003							1,003	Caltrans		,
PS&E	3,659							3,659	Caltrans		
R/W Sup (CT)	3,191							3,191	Caltrans		
Con Sup (CT)	<u> </u>	2,236						2,236	Caltrans		
R/W	2,606	<u> </u>						2,606	Caltrans		
Con		25,000						25,000	Caltrans		
TOTAL	10,459	27,236						37,695			
				No	et Change						
E&P (PA&ED)											
PS&E											
R/W Sup (CT)											
Con Sup (CT)											
R/W											
Con											
TOTAL											
				Proposed	Total Proje	ct Cost					
E&P (PA&ED)	1,003							1,003	Caltrans		
PS&E	3,659							3,659	Caltrans		
R/W Sup (CT)	3,191							3,191	Caltrans		
Con Sup (CT)		2,236						2,236	Caltrans		
R/W	2,606							2,606	Caltrans		
Con		25,000						25,000	Caltrans		
TOTAL	10,459	27,236						37,695			
Fund (Fund Type)	: IIP (ST	-CASH)					Prog	ram Code:	20.XX.02	5.700	
IIP (ST-CASH)				Exis	ting Fundin	g					
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding	Agency	
E&P (PA&ED)	1,003							1,003	Caltrans		
PS&E	3,659							3,659			
R/W Sup (CT)	3,191							3,191			
Con Sup (CT)		1,118						1,118			
R/W	2,606							2,606			
Con		25,000						25,000			
TOTAL IIP (ST-CASH)	10,459	26,118		NI.	-4 Ob			36,577			
IIP (ST-CASH)				No.	et Change						
E&P (PA&ED)											
PS&E											
R/W Sup (CT)											
Con Sup (CT)											
R/W											
Con											
TOTAL											
IIP (ST-CASH)				Propo	osed Fundi	ng					

1,003

3,659

3,191

1,118

2,606

25,000

36,577

Caltrans

E&P (PA&ED)

R/W Sup (CT)

Con Sup (CT)

PS&E

R/W

Con

TOTAL

1,003

3,659

3,191

2,606

10,459

1,118

25,000

X Amendment (Exist Caltrans District)		County		Route		PPNO		TCRP No	Date: 2/19/08
07		LA		138		0694Q			127271
Fund (Fund Type):	RIP (ST-	CASH)					Prog	ram Code:	20.XX.075.600
RIP (ST-CASH)				Exis	ting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Los Angeles County
PS&E									Metropolitan
R/W Sup (CT)									Transportation Authority
Con Sup (CT)		1,118						1,118	
R/W									
Con									
TOTAL		1,118						1,118	
RIP (ST-CASH)				N	let Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
RIP (ST-CASH)				Prop	osed Fundi	ng			
E&P (PA&ED)									Los Angeles County
PS&E									Metropolitan

Transportation Authority

1,118

1,118

PS&E R/W Sup (CT)

R/W Con TOTAL

Con Sup (CT)

1,118

■ New Project X Amendment (Existing Project)

2008 ITIP Project Programming Details

X Amendment (Existing Project)		o i i i i i i oject i i o	5	10	Date:	2/19/08
Caltrans District	County	Route	PPNO	TCRP No.	E	Α
07	LA	405	0831		491	601

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

Project Title

Rte 405-Arbor Vitae-Southhalf of I/C

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
22.2	23.4	John M. Vassiliades	(213) 897-7395	

Location, Project Limits, Description, Scope of Work, Legislative Description

Inglewood - Arbor Vitae Avenue near Los Angeles International Airport - construct south half of interchange

Implementing Agency Component

PA&ED: Caltrans PS&E: Caltrans Right of Way: Caltrans Construction: Caltrans

Legislative Districts

Assembly: 51 Senate: 25

Congressional: 35

Purpose and Need

Project Need: An east-west access route between Route 405 and the airport was needed due to the deletion of Route 170 from the State Highway Program. - Project Purpose: It is to construct an interchange on Route 405 at Arbor Vitae to provide the needed access.

New Project			2008 IT	IP Projec	t Progra	ımming I	Details		
X Amendment (Ex									Date: 2/19/0
Caltrans Distr	rict	County		Route		PPNO		TCRP No	
07		LA		405		0831			491601
Project Title:	Rte 405-Art	oor Vitae-S	outhhalf of	I/C					
				Existing 1	Total Projec	t Cost			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	308							308	Caltrans
PS&E	2,939							2,939	Caltrans
R/W Sup (CT)	397							397	Caltrans
Con Sup (CT)		1,935						1,935	Caltrans
R/W	8,933							8,933	Caltrans
Con	5,850		32,718					38,568	Caltrans
TOTAL	18,427	1,935	32,718					53,080	
				N	et Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
				Proposed	Total Proje	ct Cost			
E&P (PA&ED)	308			1100000	10141110,0			308	Caltrans
PS&E	2,939							2,939	Caltrans
R/W Sup (CT)	397							397	Caltrans
Con Sup (CT)		1,935						1,935	Caltrans
R/W	8,933	.,000						8,933	Caltrans
Con	5,850		32,718					38,568	Caltrans
TOTAL	18,427	1,935	32,718					53,080	- Cantiano
Fund (Fund Type) GF RIP (ST-CASH)		(ST-CASH)		Firia	ting Fundin		Prog	gram Code:	20.XX.075.400
					ting Fundin				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	308							308	Los Angeles County Metropolitan
PS&E	2,939							2,939	Transportation Authority
R/W Sup (CT)	397	4.005						397	
Con Sup (CT)		1,935						1,935	
R/W									
Con	0.044	4.00=							
TOTAL	3,644	1,935			-4 Ob			5,579	
GF RIP (ST-CASH)			N ₁	et Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

308

2,939

1,935

5,579

397

Los Angeles County Metropolitan

Transportation Authority

GF RIP (ST-CASH)

308

397

1,935

1,935

2,939

3,644

E&P (PA&ED)

R/W Sup (CT)

Con Sup (CT)

PS&E

R/W Con TOTAL

	ting Project)								Date: 2/
Caltrans Distric	:t	County		Route		PPNO		TCRP No	o. EA
07		LA		405		0831			491601
Fund (Fund Type):	IIP (ST	-CASH)					Prog	ram Code:	20.XX.025.700
IP (ST-CASH)				Exis	ting Fundin	g			
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)									Caltrans
S&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	5,866							5,866	
Con			1,415					1,415	
OTAL	5,866		1,415					7,281	
IP (ST-CASH)				N	let Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
IIP (ST-CASH)				Prop	osed Fundii	ng			
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	5,866							5,866	
Con	-,		1,415					1,415	
TOTAL	5,866		1,415					7,281	
Fund (Fund Type):		ınds (LTF)	,				Drog	ram Code:	LOCAL FUNDS
Loc Funds (LTF)	20010	(E11)		Exis	ting Fundin	g	Fiog	ium ooue.	LOCAL I GINDO
component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									City of Los Angeles
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
2/W									
Con	1,966							1,966	
OTAL	1,966							1,966	
Loc Funds (LTF)	-			N	let Change			· · · · · · · · · · · · · · · · · · ·	
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									

City of Los Angeles

1,966

1,966

Con Sup (CT)

Loc Funds (LTF)

1,966

1,966

E&P (PA&ED)

R/W Con TOTAL

PS&E R/W Sup (CT) Con Sup (CT)

R/W

Con

TOTAL

Caltrans Distric	et	County		Route		PPNO		TCRP No	o. EA
07		LA		405		0831			491601
Fund (Fund Type):	Loc Fu	ınds (LTF)					Proc	ıram Code:	LOCAL FUNDS
oc Funds (LTF)				Exis	sting Fundin	g			
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)									Los Angeles County
S&E									Metropolitan
2/W Sup (CT)									Transportation Authority
con Sup (CT)									
2/W									
con	3,884							3,884	
OTAL	3,884							3,884	
oc Funds (LTF)	-,			N	let Change			-,	
&P (PA&ED)									
S&E									
/W Sup (CT)									
on Sup (CT)									
2/W									
on									
OTAL									
oc Funds (LTF)				Prop	osed Fundii	ng			
&P (PA&ED)						<u> </u>			Los Angeles County
S&E									Metropolitan
/W Sup (CT)									Transportation Authority
									,
con Sup (CT)									
/W	2.004							2.004	
CTAL	3,884							3,884	
OTAL	3,884							3,884	
und (Fund Type):	RIP (S	T-CASH)					Prog	ram Code:	20.XX.075.600
RIP (ST-CASH)				Exis	sting Fundin	g			
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)									Los Angeles County Metropolitan
S&E									Transportation Authority
/W Sup (CT)									Tanoportation Authority
on Sup (CT)									
/W	3,067							3,067	
on			31,303					31,303	
OTAL	3,067		31,303					34,370	
RIP (ST-CASH)				N	let Change				
&P (PA&ED)									
005									
S&E									
/W Sup (CT)									

Los Angeles County Metropolitan

3,067

31,303

34,370

Transportation Authority

R/W Con TOTAL RIP (ST-CASH)

PS&E

R/W

Con

TOTAL

E&P (PA&ED)

R/W Sup (CT) Con Sup (CT)

3,067

3,067

31,303

New Project Amendment (Existing Project)

Caltrans District

07

2008 ITIP Project Programming Details

	J	8	8		Date:	2/19/08
County	Route		PPNO	TCRP No.	E	Α
LA	5		2120		178	6A0

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

Project Title

I-5 Western I/C Modification

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
27.4	28.1	John K Lee	(213) 897-8623	

Location, Project Limits, Description, Scope of Work, Legislative Description

Glendale - between Sonora Avenue and Allen Street - modify interchange (Western Avenue), realign ramps

Component Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans
Right of Way: Caltrans
Construction: Caltrans

Legislative Districts

Assembly: 43 Senate: 21

Congressional: 29

Purpose and Need

Project Need: The significant portions of the redevelopment area is restricted by existing barriers including the Metrolink tracks, the I-5 Freeway and the Los Angeles River. These constraints currently contribute to significant levels of vehicular traffic across the Metrolink tracks to/ from San Fernando road to the east, bottlenecks at certain intersections and freeway ramps, and travel through adjacent residential areas. Traffic volumes are projected to increase substantially in the future, which is expected to exacerbate the existing problems as well as create additional congestion along the freeway mainline and ramps. - Project Purpose: The proposed project limit extends from SonoraStreet south of Western Avenue (KP 44.2) North to Allen Avenue (KP 45.2), which cover s approximately 0.7 miles. The proposed improvements will provide congestion relief for future local and regional traffic, as well as eliminate existing deficiencies at the I-5 / Western Avenue Interchange and Western Avenue/Flower Street intersection. The project proposes to realign the I-5 northbound off and on-ramps at Western Avenue to just south of Winchester Avenue by employing a hook ramp formation. The ramps would terminate and begin at a signalized intersection with Flower Street. The northbound exit ramp would begin as two lanes and widen to four lanes at Flower Street. The alignment of these ramps would convert Cosmic Way to a cul de sac south of the northbound off-ramp

■ New Project

R/W

Con

TOTAL

8,431

13,511

11,000

13,971

2008 ITIP Project Programming Details X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 07 LA 5 2120 1786A0 **Project Title:** I-5 Western I/C Modification **Existing Total Project Cost** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total Implementing Agency E&P (PA&ED) 359 359 Caltrans PS&E 3,019 3,019 Caltrans R/W Sup (CT) 1,145 1,145 Caltrans Con Sup (CT) 1,000 1,000 Caltrans R/W 11,564 11,564 Caltrans 11,000 Con 11,000 Caltrans **TOTAL** 16,087 12,000 28,087 **Net Change** E&P (PA&ED) PS&E 557 557 R/W Sup (CT) Con Sup (CT) 1,971 1,971 R/W Con TOTAL 557 1,971 2,528 **Proposed Total Project Cost** E&P (PA&ED) 359 359 Caltrans PS&E 3,576 3,576 Caltrans R/W Sup (CT) 1,145 1,145 Caltrans Con Sup (CT) 2,971 2,971 Caltrans R/W 11,564 11,564 Caltrans 11,000 Con Caltrans 11,000 TOTAL 16,644 13,971 30,615 IIP (ST-CASH) **Program Code:** 20.XX.025.700 Fund (Fund Type): IIP (ST-CASH) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) 359 359 Caltrans PS&E 3,019 3,019 R/W Sup (CT) 1,145 1,145 Con Sup (CT) 1,000 1,000 R/W 8,431 8,431 11,000 11,000 Con TOTAL 12,954 12,000 24,954 IIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E 557 557 R/W Sup (CT) Con Sup (CT) 1,971 1,971 R/W Con TOTAL 557 1,971 2,528 IIP (ST-CASH) **Proposed Funding** E&P (PA&ED) 359 359 Caltrans PS&E 3,576 3,576 R/W Sup (CT) 1,145 1,145 Con Sup (CT) 2,971 2,971

8,431

11,000

X Amendment (Exis		County	2000 11	IP Projec		PPNO		TCRP No	
07		LA		5		2120			1786A0
Fund (Fund Type):	RIP (S	T-CASH)					Prog	ram Code:	20.XX.075.600
RIP (ST-CASH)				Exis	sting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Los Angeles County
PS&E									Metropolitan
R/W Sup (CT)									Transportation Authority
Con Sup (CT)									
R/W	3,133							3,133	
Con									
TOTAL	3,133							3,133	
RIP (ST-CASH)				N	let Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
RIP (ST-CASH)				Prop	osed Fundi	ng			
E&P (PA&ED)									Los Angeles County
PS&E									Metropolitan
R/W Sup (CT)									Transportation Authority

3,133

3,133

PS&E R/W Sup (CT) Con Sup (CT) R/W

Con TOTAL 3,133

■ New Project X Amendment (Existing Project)

2008 ITIP Project Programming Details

Amendment (Existing Project)	_				Date:	2/19/08
Caltrans District	County	Route	PPNO	TCRP No.	E	A
07	LA	710	2215		187	901

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

Project Title

Rte 710 Gap Closure (North) PE & Technical Studies

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
26.5	32.7	Sam Ekrami	(213) 897-7095	

Location, Project Limits, Description, Scope of Work, Legislative Description

Construct six-lane freeway and two high-occupancy vehicle lanes between Route 10 in the city of Alhambra and Route 210 in the city of Pasadena.

Component **Implementing Agency**

> PA&ED: Caltrans PS&E: Caltrans

Right of Way: **Construction:**

Legislative Districts

Assembly: 44, 49 Senate: 21, 22, 24

Congressional: 29

Purpose and Need

Project Need:710 Project will close the Gap between I-10 in Los Angeles and Route 210 in Pasadena. This project will complete the Freeway system in one of the busiest region in the LA County. - Project Purpose: 710 Gap closure will construct six mixed flow lanes and two HOV lanes between I 10 and Route 210.

■ New Project 2008 ITIP Project Programming Details X Amendment (Existing Project) Date: 2/19/08 TCRP No. **Caltrans District** County Route **PPNO** EA 07 LA 710 2215 187901 **Project Title:** Rte 710 Gap Closure (North) PE & Technical Studies **Existing Total Project Cost** Implementing Agency Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 5,000 7,904 12,904 Caltrans PS&E 2,448 2,448 Caltrans R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL** 10,352 5,000 15,352 **Net Change** E&P (PA&ED) -3,481 -3,162 -6,643 PS&E -417 -417 R/W Sup (CT) Con Sup (CT) R/W Con TOTAL -3,898 -3,162 -7,060 **Proposed Total Project Cost** E&P (PA&ED) 4,423 1,838 6,261 Caltrans PS&E 2,031 2,031 Caltrans R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 6,454 1,838 8,292 Demo (DEMO-ST) Program Code: 20.30.010.680 Fund (Fund Type): Demo (DEMO-ST) **Existing Funding** Component Prior 08/09 09/10 10/11 12/13 13/14+ Total **Funding Agency** 11/12 E&P (PA&ED) 2,400 2,400 Los Angeles County Metropolitan PS&E Transportation Authority R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 2,400 2,400 Demo (DEMO-ST) **Net Change** E&P (PA&ED) PS&E

Proposed Funding

Los Angeles County

Transportation Authority

Metropolitan

2,400

2,400

R/W Sup (CT)
Con Sup (CT)

Demo (DEMO-ST)

2,400

2,400

E&P (PA&ED)

R/W Sup (CT) Con Sup (CT)

R/W Con TOTAL

PS&E

R/W Con TOTAL New Project

X Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District County Route **PPNO** TCRP No. EA 07 LA 710 2215 187901 Fund (Fund Type): IIP (ST-CASH) **Program Code: 20.XX.025.700** IIP (ST-CASH) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Funding Agency** Component Total E&P (PA&ED) 5,504 5,504 Caltrans PS&E 2,448 2,448 R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 7,952 7,952 IIP (ST-CASH) **Net Change** E&P (PA&ED) -3,481 -3,481 PS&E -417 -417 R/W Sup (CT) Con Sup (CT) R/W Con TOTAL -3,898 -3,898 IIP (ST-CASH) **Proposed Funding** E&P (PA&ED) 2,023 2,023 Caltrans PS&E 2,031 2,031 R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL** 4,054 4,054 RIP (ST-CASH) **Program Code:** 20.XX.075.600 Fund (Fund Type): RIP (ST-CASH) **Existing Funding Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 5,000 5,000 Los Angeles County Metropolitan PS&E **Transportation Authority** R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 5,000 5,000 RIP (ST-CASH) **Net Change** E&P (PA&ED) -3,162 -3,162PS&E R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL** -3,162 -3,162 RIP (ST-CASH) **Proposed Funding** E&P (PA&ED) Los Angeles County 1,838 1,838 Metropolitan PS&E Transportation Authority R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 1,838 1,838

New Project X Amendment (Existing Project)

2008 ITIP Project Programming Details

	·				-
Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA	101	2789		199630

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

2/19/08

Date:

Project Title

Van Nuys - Van Nuys Blvd. Off-Ramps

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
15.5	16.1	Javad Rahimzadeh	(213) 897-6846	

Location, Project Limits, Description, Scope of Work, Legislative Description

In Los Angeles County, NB, Hazeltine Ave./Los Angeles River Bridge to Van Nuys Blvd & SB Van Nuys Blvd. to west of Fan Nuys Blvd. Construct one additional lane for SB and NB off-ramps.

Component Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans
Right of Way: Caltrans

Construction:

Legislative Districts

Assembly: 42 Senate: 21, 23

Congressional: 27, 28

Purpose and Need

Project Need: These improvements are needed because the 101/405 interchange is one of the busiest interchanges in the country carrying over 530,000 vehicles everyday causing an ever increasing delay due to congestion. - Project Purpose: The proposed project improvements will help alleviate the current congestion at the 101/405 interchange and improve mobility. It will also provide additional capacity for the Van Nuys Boulevard off-ramps to accommodate the anticipated projected future traffic volumes.

■ New Project 2008 ITIP Project Programming Details

X Amendment (Exi	sting Project)		2008 11	IP Projec	et Progra	ımmıng I	Details		Date: 2/19
Caltrans Distri		County		Route		PPNO		TCRP No	
07		LA		101		2789			199630
roject Title:	Van Nuys -	Van Nuys E	Blvd. Off-R	amps					
				Existing	Total Projec	t Cost			
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
&P (PA&ED)	497						-	497	Caltrans
5&E	1,261							1,261	Caltrans
W Sup (CT)	196							196	Caltrans
on Sup (CT)						1,500		1,500	
W	118					·		118	Caltrans
on						10,000		10,000	
OTAL	2,072					11,500		13,572	
				N	et Change				
&P (PA&ED)									
S&E	413							413	
W Sup (CT)									
on Sup (CT)									
/W									
on									
OTAL	413							413	
				Proposed	Total Proje	ct Cost			
&P (PA&ED)	497							497	Caltrans
S&E	1,674							1,674	Caltrans
/W Sup (CT)	196							196	Caltrans
on Sup (CT)						1,500		1,500	Caltrans
/W	118							118	Caltrans
on						10,000		10,000	Caltrans
OTAL	2,485					11,500		13,985	
und (Fund Type):	Demo ((DEMOT21)					Progr	am Code:	20.30.010.680
emo (DEMOT21)				Exis	ting Fundin	g			
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)									Los Angeles County
S&E									Metropolitan
/W Sup (CT)									Transportation Authority
on Sup (CT)									
W									
on						992		992	
OTAL						992		992	
emo (DEMOT21)				N	et Change				
&P (PA&ED)									
S&E									
/W Sup (CT)									
on Sup (CT)									
W									
on									
OTAL									
emo (DEMOT21)				Prop	osed Fundir	ng			
&P (PA&ED)									Los Angeles County
S&E									Metropolitan Transportation Authority
W Sup (CT)									. anoportation Authority
on Sup (CT)									
/W									
						~~~		~ ~ ~	
on OTAL						992 992		992 992	

New Project

X Amendment (Existing Project)

2008 ITTP I

County

**Caltrans District** 

## 2008 ITIP Project Programming Details

Date: 2/19/08

Route PPNO TCRP No. EA

07 LA 101 2789 199630 Future Need (NO-FUND) Fund (Fund Type): Program Code: FUTURE Future Need (NO-FUND) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Funding Agency** Component Total E&P (PA&ED) To be determined PS&E R/W Sup (CT) Con Sup (CT) 1,500 1,500 R/W 8,008 8,008 Con TOTAL 9,508 9,508 Future Need (NO-FUND) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) -1,500-1,500R/W Con -8,008 -8,008 TOTAL -9,508 -9,508 Future Need (NO-FUND) **Proposed Funding** E&P (PA&ED) N/A PS&E R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL** IIP (ST-CASH) Fund (Fund Type): **Program Code:** 20.XX.025.700 IIP (ST-CASH) **Existing Funding Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 497 497 Caltrans PS&E 1,261 1,261 R/W Sup (CT) 196 196 Con Sup (CT) R/W 118 118 Con TOTAL 2,072 2,072 IIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E 413 413 R/W Sup (CT) Con Sup (CT) 1,500 1,500 R/W Con 8,008 8,008 **TOTAL** 413 9,508 9,921 IIP (ST-CASH) **Proposed Funding** E&P (PA&ED) 497 497 Caltrans PS&E 1,674 1,674 R/W Sup (CT) 196 196 Con Sup (CT) 1,500 1,500 R/W 118 118 Con 8,008 8,008 TOTAL 2,485 9,508 11,993

X Amendment (Existing Project)  Caltrans District			0 1 0 0			TODD N	Date: 2/19/08		
07	τ	County LA		Route 101		<b>PPNO</b> 2789		TCRP No	<b>EA</b> 199630
07				101		2709			
Fund (Fund Type):	Loc Fu	ınds (LTF)					Prog	ram Code:	LOCAL FUNDS
Loc Funds (LTF)				Exi	sting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Los Angeles County
PS&E									Metropolitan
R/W Sup (CT)									Transportation Authority
Con Sup (CT)									
R/W									
Con						1,000		1,000	
TOTAL						1,000		1,000	
Loc Funds (LTF)				N	let Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
Loc Funds (LTF)				Prop	osed Fundi	ng			
E&P (PA&ED)									Los Angeles County
PS&E									Metropolitan

R/W Sup (CT)
Con Sup (CT)
R/W

Con TOTAL Transportation Authority

1,000

1,000

1,000

## ■ New Project X Amendment (Existing Project)

## **2008 ITIP Project Programming Details**

Amendment (Existing Project)		· · · · · · · · · · · · · · · · · · ·	<b></b> –		Date:	2/19/08
Caltrans District	County	Route	PPNO	TCRP No.	E	Α
07	LA	5	2808	42.1	215	9A0

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

## **Project Title**

Rte 5 Carpool Lane from Orange Co Line to I-605

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
0.1	6.8	DIAA YASSIN	(213) 897-0528	

#### Location, Project Limits, Description, Scope of Work, Legislative Description

Orange County Line to Interstate 605 Junction. Widen Route 5 with HOV and Mixed flow lanes in various cities from .02 mi south of Artesia Avenue to .02 mi north of Florence Ave Overcrossing.

Component **Implementing Agency** 

PA&ED: Caltrans PS&E: Caltrans Right of Way: Caltrans Construction: Caltrans

## **Legislative Districts**

Assembly: 56, 58, 60 Senate: 27, 30

Congressional: 34, 38, 39

## **Purpose and Need**

Project Need: The I-5 freeway current capacity is not adequate to carry existing traffic volumes. That results in traffic congestion, and traffic delays. South of the Orange County Line, the I-5 freeway cross section has been widened to 10 lanes, and so the lane drop at the County line is causing major bottle nick and traffic congestion. Additional lane capacity is expected to relief congestion, and eliminates the bottle nick at the county line. - Project Purpose: The I-5 Ultimate Project is intended to improve mobility in the corridor by substantially increasing capacity and improving safety. Some of the immediate benefits are: Elimination of northbound bottleneck as a result of the lane drop between the Orange County and L.A County line.; Improve major intersections and interchanges performance, in the I-5 Corridor.; Provide additional capacity to handle the forecasted demands.; Upgrade I-5 corridor to meet current Caltrans and FHWA design standards.; Improve access to regional transit and HOV facilities.; Improve freeway Level Of Service during AM and PM peak hours, ; Reduce travel time delays and congestion related accidents.

#### ■ New Project **2008 ITIP Project Programming Details** X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EΑ 07 LA 5 2808 42.1 2159A0 **Project Title:** Rte 5 Carpool Lane from Orange Co Line to I-605 **Existing Total Project Cost** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total Implementing Agency E&P (PA&ED) 7,523 7,523 Caltrans PS&E 24,965 24,965 Caltrans R/W Sup (CT) 5,681 5,681 Caltrans Con Sup (CT) 34,500 34,500 Caltrans R/W 144,227 226,393 19,245 117,208 507,073 Caltrans Con 52,021 523,522 Caltrans 575,543 **TOTAL** 234,417 226,393 19,245 675,230 1,155,285 **Net Change** E&P (PA&ED) 10,407 10,407 PS&E 19,426 19,426 R/W Sup (CT) 9,842 9,842 Con Sup (CT) 45,568 45,568 R/W Con TOTAL 39,675 45,568 85,243 **Proposed Total Project Cost** E&P (PA&ED) 17,930 17,930 Caltrans PS&E 44,391 44,391 Caltrans R/W Sup (CT) 15,523 15,523 Caltrans Con Sup (CT) 34,500 Caltrans 45,568 80,068 R/W 144,227 226,393 19,245 117,208 507,073 Caltrans 52,021 Caltrans Con 523,522 575,543 274,092 **TOTAL** 271,961 19,245 675,230 1,240,528 CMAQ (CMAQ) 20.30.010.820 Fund (Fund Type): **Program Code:** CMAQ (CMAQ) **Existing Funding** Prior 08/09 09/10 10/11 12/13 13/14+ Total **Funding Agency** Component 11/12 E&P (PA&ED) Los Angeles County Metropolitan PS&E Transportation Authority R/W Sup (CT) Con Sup (CT) R/W 19,739 57,700 77,439 Con TOTAL 19,739 57,700 77,439 CMAQ (CMAQ) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT)

**Proposed Funding** 

57,700

57,700

Los Angeles County Metropolitan

77,439

77,439

**Transportation Authority** 

R/W Con TOTAL

PS&E

R/W Con

TOTAL

CMAQ (CMAQ)

E&P (PA&ED)

R/W Sup (CT)
Con Sup (CT)

19,739

X Amendment (Exis									Date: 2/1
Caltrans Distric	t	County		Route		PPNO		TCRP No	
07		LA		5		2808		42.1	2159A0
und (Fund Type):	Demo	(DEMO-ST)					Prog	gram Code:	20.30.010.680
Demo (DEMO-ST)				Exis	ting Fundin	g			
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)									Federal Highway
S&E									Administration (FHWA)
/W Sup (CT)									
on Sup (CT)									
/W		832						832	
on									
OTAL		832						832	
Demo (DEMO-ST)				N	let Change				
&P (PA&ED)									
S&E									
/W Sup (CT)									
on Sup (CT)									
/W									
on OTAL									
Demo (DEMO-ST)				Dron	osed Fundii				
				гіор	oseu Fulluli	ig			
&P (PA&ED)									Federal Highway
S&E									Administration (FHWA)
/W Sup (CT)									
on Sup (CT)									
/W		832						832	
on									
OTAL		832						832	
und (Fund Type):	GF RIF	(ST-CASH)					Prog	gram Code:	20.XX.075.400
F RIP (ST-CASH)				Exis	ting Fundin	g			
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)	455							455	Los Angeles County
	12,366							12,366	Metropolitan
/W Sup (CT)	5,273							5,273	Transportation Authority
on Sup (CT)									
/W									
on									
OTAL	18,094							18,094	
F RIP (ST-CASH)				N	let Change				
&P (PA&ED)	10,407							10,407	
S&E	19,426							19,426	
/W Sup (CT)	9,842							9,842	
	5,04∠							5,042	
on Sup (CT)									

39,675

10,862

31,792

15,115

57,769

Los Angeles County

Transportation Authority

Metropolitan

Con TOTAL

PS&E

R/W Con TOTAL

GF RIP (ST-CASH)

E&P (PA&ED)

R/W Sup (CT)

Con Sup (CT)

39,675

10,862

31,792

15,115

#### ■ New Project 2008 ITIP Project Programming Details X Amendment (Existing Project) Date: 2/19/08 **Caltrans District PPNO** County Route TCRP No. EA 07 LA 5 2808 42.1 2159A0 IIP (ST-CASH) Fund (Fund Type): **Program Code: 20.XX.025.700** IIP (ST-CASH) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) Caltrans PS&E 12,599 12,599 R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 12,599 12,599 IIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) 22,784 22,784 R/W Con 22,784 22,784 TOTAL IIP (ST-CASH) **Proposed Funding** E&P (PA&ED) Caltrans PS&E 12,599 12,599 R/W Sup (CT) Con Sup (CT) 22,784 22,784 R/W Con TOTAL 12,599 22,784 35,383 Loc Funds (LTF) Fund (Fund Type): Program Code: LOCAL FUNDS

Loc Funds (LTF)				Exi	sting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Los Angeles County
PS&E									Metropolitan
R/W Sup (CT)									Transportation Authority
Con Sup (CT)				34,500				34,500	
R/W	25,227		19,245	117,208				161,680	-
Con	32,282			78,822				111,104	_
TOTAL	57,509		19,245	230,530				307,284	_
Loc Funds (LTF)				-	Net Change				-

E&P (PA&ED)			
E&P (PA&ED) PS&E			
R/W Sup (CT) Con Sup (CT) R/W			
Con Sup (CT)			
Con			
TOTAL			

Loc Funds (L	.TF)	Proposed Funding					
E&P (PA&ED)	)				Los Angeles County		
PS&E					Metropolitan		
R/W Sup (CT)					Transportation Authority		
Con Sup (CT)			34,500	34,500			
R/W	25,227	19,245	117,208	161,680			
Con	32,282		78,822	111,104			
TOTAL	57,509	19,245	230,530	307,284			

New Project  X Amendment (Existing Project)	2008 ITIP Project Programming Details
X Amendment (Existing Project)	

**Date:** 2/19/08

									<b>Date</b> : 2/19/		
Caltrans Distric	:t	County		Route		PPNO		TCRP No	. EA		
07		LA		5		2808		42.1	2159A0		
Fund (Fund Type):	RIP (	(ST-CASH)					Pro	gram Code:	20.XX.075.600		
RIP (ST-CASH)		(0. 0/10)		Exis	ting Fundin	a		gram couci	20000000000		
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency		
E&P (PA&ED)	1,068	06/09	09/10	10/11	11/12	12/13	13/14*	1,068	Los Angeles County		
PS&E	1,000							1,000	Metropolitan		
R/W Sup (CT)	408							408	Transportation Authority		
Con Sup (CT)	700										
R/W		225,561						225,561			
Con		220,001									
TOTAL	1,476	225,561						227,037			
RIP (ST-CASH)	.,			Ne	et Change						
E&P (PA&ED)											
PS&E											
R/W Sup (CT)											
Con Sup (CT)		22,784						22,784			
R/W		,									
Con											
TOTAL		22,784						22,784			
RIP (ST-CASH)		,		Propo	osed Fundir	ıg					
E&P (PA&ED)	1,068							1,068	Los Angeles County		
PS&E									Metropolitan		
R/W Sup (CT)	408							408	Transportation Authority		
Con Sup (CT)		22,784						22,784			
R/W		225,561						225,561			
Con											
TOTAL	1,476	248,345						249,821			
IOIAL	1,470										
Fund (Fund Type):		Bond (CMIA)					Pro	gram Code:	20.XX.721.000		
Fund (Fund Type):				Exis	ting Fundin	g	Pro	gram Code:			
Fund (Fund Type): State Bond (CMIA) Component			09/10	Exis:	ting Fundin	g 12/13	Pro:	gram Code:	Funding Agency		
Fund (Fund Type): State Bond (CMIA) Component E&P (PA&ED)	State	e Bond (CMIA)	09/10		_	_					
Fund (Fund Type): State Bond (CMIA) Component E&P (PA&ED)	State	e Bond (CMIA)	09/10		_	_			Funding Agency		
Fund (Fund Type): State Bond (CMIA) Component E&P (PA&ED) PS&E R/W Sup (CT)	State	e Bond (CMIA)	09/10		_	_			Funding Agency		
Fund (Fund Type): State Bond (CMIA) Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT)	State	e Bond (CMIA)	09/10		_	_			Funding Agency		
Fund (Fund Type): State Bond (CMIA)  Component  E&P (PA&ED)  PS&E  R/W Sup (CT)  Con Sup (CT)  R/W	State	e Bond (CMIA)	09/10	10/11	_	_		Total	Funding Agency		
Fund (Fund Type): State Bond (CMIA) Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con	State	e Bond (CMIA)	09/10	387,000	_	_		Total 387,000	Funding Agency		
Fund (Fund Type): State Bond (CMIA) Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL	State	e Bond (CMIA)	09/10	387,000 387,000	_	_		Total	Funding Agency		
Fund (Fund Type): State Bond (CMIA) Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL State Bond (CMIA)	State	e Bond (CMIA)	09/10	387,000 387,000	11/12	_		Total 387,000	Funding Agency		
Fund (Fund Type): State Bond (CMIA) Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL State Bond (CMIA)	State	e Bond (CMIA)	09/10	387,000 387,000	11/12	_		Total 387,000	Funding Agency		
Fund (Fund Type): State Bond (CMIA) Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL State Bond (CMIA) E&P (PA&ED) PS&E	State	e Bond (CMIA)	09/10	387,000 387,000	11/12	_		Total 387,000	Funding Agency		
Fund (Fund Type): State Bond (CMIA) Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL State Bond (CMIA) E&P (PA&ED) PS&E R/W Sup (CT)	State	e Bond (CMIA)	09/10	387,000 387,000	11/12	_		Total 387,000	Funding Agency		
Fund (Fund Type): State Bond (CMIA) Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL State Bond (CMIA) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT)	State	e Bond (CMIA)	09/10	387,000 387,000	11/12	_		Total 387,000	Funding Agency		
Fund (Fund Type): State Bond (CMIA) Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL State Bond (CMIA) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con COTAL State Bond (CMIA)	State	e Bond (CMIA)	09/10	387,000 387,000	11/12	_		Total 387,000	Funding Agency		
Fund (Fund Type): State Bond (CMIA) Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL State Bond (CMIA) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con COTAL State Bond (CMIA) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con	State	e Bond (CMIA)	09/10	387,000 387,000	11/12	_		Total 387,000	Funding Agency		
Fund (Fund Type): State Bond (CMIA) Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL State Bond (CMIA) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL State Bond (CMIA) FS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL	State	e Bond (CMIA)	09/10	387,000 387,000 No	11/12	12/13		Total 387,000	Funding Agency		
Fund (Fund Type): State Bond (CMIA) Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL State Bond (CMIA) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) Con Sup (CT) Con Sup (CT) R/W Con FOTAL State Bond (CMIA)	State	e Bond (CMIA)	09/10	387,000 387,000 No	11/12 et Change	12/13		Total 387,000	Funding Agency		
Fund (Fund Type): State Bond (CMIA) Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL State Bond (CMIA) PS&E R/W Sup (CT) Con Sup (CMIA) E&P (PA&ED)	State	e Bond (CMIA)	09/10	387,000 387,000 No	11/12 et Change	12/13		Total 387,000	Funding Agency Caltrans		
Fund (Fund Type): State Bond (CMIA) Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL State Bond (CMIA) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL State Bond (CMIA) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL State Bond (CMIA)	State	e Bond (CMIA)	09/10	387,000 387,000 No	11/12 et Change	12/13		Total 387,000	Funding Agency Caltrans		
Fund (Fund Type): State Bond (CMIA) Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL State Bond (CMIA) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL State Bond (CMIA) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL State Bond (CMIA)	State	e Bond (CMIA)	09/10	387,000 387,000 No	11/12 et Change	12/13		Total 387,000	Funding Agency Caltrans		
Fund (Fund Type): State Bond (CMIA) Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL State Bond (CMIA) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL State Bond (CMIA) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL State Bond (CMIA) FOTAL	State	e Bond (CMIA)	09/10	387,000 387,000 No	11/12 et Change	12/13		Total 387,000	Funding Agency Caltrans		
Fund (Fund Type): State Bond (CMIA) Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL State Bond (CMIA) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) Con Sup (CT) Con Sup (CT) Con Sup (CT) R/W Con FOTAL State Bond (CMIA) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL State Bond (CMIA) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) Con Sup (CT) Con Sup (CT) R/W Con	State	e Bond (CMIA)	09/10	387,000 387,000 No	11/12 et Change	12/13		Total 387,000	Funding Agency Caltrans		

X Amendment (Exi	, ,	County	2000 11	IP Projec	t i i ugi a	PPNO	Jetans	TCRP No	Date:	2/19/08
07	ici	LA		5		2808		42.1	215	
	T000		(TODE)	Ū		2000	_			0710
Fund (Fund Type):		(Committed)	(TCRF)				Pro	gram Code:	20.XX.710.870	
TCRP (Committed)	) (ICRF)			Exis	sting Fundin	g				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)	6,000							6,000	Caltrans	
PS&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W	119,000							119,000		
Con										
TOTAL	125,000							125,000		
TCRP (Committed)	) (TCRF)			N	let Change					
E&P (PA&ED)										
PS&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W										
Con										
TOTAL										
TCRP (Committed)	) (TCRF)			Prop	osed Fundi	ng				
E&P (PA&ED)	6.000							6.000	Caltrans	

119,000

125,000

PS&E R/W Sup (CT) Con Sup (CT) R/W

Con TOTAL 119,000

# New Project X Amendment (Existing Project)

## 2008 ITIP Project Programming Details

	•				<b>Duto</b> :
<b>Caltrans District</b>	County	Route	PPNO	TCRP No.	EA
07	LA	138	3326		127221

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

2/19/08

Date:

## **Project Title**

Route 138 Widening

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
54.3	55.5	Osama Megalla	(213) 897-0520	

#### Location, Project Limits, Description, Scope of Work, Legislative Description

Near Littlerock, from 77th Street East to 89th Street East; widen from 2 to 4 lanes with median turn lane

Component Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans
Right of Way: Caltrans
Construction: Caltrans

**Legislative Districts** 

Assembly: 36 Senate: 17

Congressional: 25

## **Purpose and Need**

Project Need: This area of Antelope Valley is one of the fastest growing areas in Los Angeles County. In addition, Route 138, between Route 14 in the West and I-15 in the East, has been designated as a safety corridor. Although minor improvements have been made, addition of 2 lanes will improve mobility and enhance safety. - Project Purpose: This project will serve to relieve congestion and enhance safety along the Route 138 Corridor. The Project benefits include: The existing facility consists of one lane of travel in each direction. The new facility will provide for two lanes of travel in each direction as well as a median lane and standard width shoulders which will improve safety; The additional lanes will increase capacity; More vehicles will be able to use Route 138 as a by-pass route, thus relieving the congestion on such freeways as I-5, I-10 and I-15

#### ■ New Project **2008 ITIP Project Programming Details** X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 07 LA 138 3326 127221 **Project Title:** Route 138 Widening **Existing Total Project Cost** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total Implementing Agency E&P (PA&ED) 29 29 Caltrans PS&E 359 359 Caltrans R/W Sup (CT) 278 278 Caltrans Con Sup (CT) 975 Caltrans 975 R/W 1,856 1,856 Caltrans Con 6,500 Caltrans 6,500 **TOTAL** 2,522 7,475 9,997 **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL **Proposed Total Project Cost** E&P (PA&ED) 29 29 Caltrans PS&E 359 359 Caltrans R/W Sup (CT) 278 278 Caltrans Con Sup (CT) 975 Caltrans 975 R/W 1,856 1,856 Caltrans Caltrans Con 6,500 6,500 TOTAL 2,522 7,475 9,997 GF RIP (ST-CASH) 20.XX.075.400 Fund (Fund Type): **Program Code:** GF RIP (ST-CASH) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) 29 29 Los Angeles County Metropolitan PS&E 359 359 Transportation Authority 278 R/W Sup (CT) 278 Con Sup (CT) 975 975 R/W 1,766 1,766 6,500 Con 6,500 TOTAL 2,432 7,475 9,907 GF RIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W -1,766 -1,766 Con -6,500 -6,500

**Proposed Funding** 

-8,266

29

359

278

975

1,641

Los Angeles County Metropolitan

**Transportation Authority** 

TOTAL

PS&E

R/W Con TOTAL

GF RIP (ST-CASH)

E&P (PA&ED)

R/W Sup (CT)

Con Sup (CT)

-1,766

29

359

278

666

-6,500

975

975

New Project  Amendment (Existing Project)		2008 ITIP Project Pr	ogramming Details	
Caltrans District	County	Route	PPNO	
07	1 4	400	0000	

Date: 2/19/08

**PPNO** TCRP No. EA 3326 127221 07 LA 138 IIP (ST-CASH) Fund (Fund Type): **Program Code: 20.XX.025.700** IIP (ST-CASH) **Existing Funding Funding Agency** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total Component E&P (PA&ED) Caltrans PS&E R/W Sup (CT) Con Sup (CT) R/W 90 90 Con TOTAL 90 90 IIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (ST-CASH) **Proposed Funding** E&P (PA&ED) Caltrans PS&E R/W Sup (CT) Con Sup (CT) R/W 90 90 Con **TOTAL** 90 90 RIP (ST-CASH) Fund (Fund Type): **Program Code:** 20.XX.075.600 RIP (ST-CASH) **Existing Funding** 13/14+ **Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 Total E&P (PA&ED) N/A PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W 1,766 1,766 Con 6,500 6,500 **TOTAL** 1,766 6,500 8,266 RIP (ST-CASH) **Proposed Funding** E&P (PA&ED) Los Angeles County Metropolitan PS&E **Transportation Authority** R/W Sup (CT) Con Sup (CT) R/W 1,766 1,766 Con 6,500 6,500 TOTAL 1,766 6,500 8,266

# New Project X Amendment (Existing Project)

## 2008 ITIP Project Programming Details

X Amendment (Existing Project)	20		anning Dec	u115	Date:	2/19/08
Caltrans District	County	Route	PPNO	TCRP No.	E	A
07	ΙΔ	710	3612		249	900

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

## **Project Title**

I-710 Expansion

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
4.9	24.9	Abdi Saghafi / D07	(213) 897-9810	

## Location, Project Limits, Description, Scope of Work, Legislative Description

Widen freeway between the ports in City of Long Beach and Caeser Chavez Overcrossing in East Los Angeles. Widen freeway by adding two dedicated truck lanes and one mixed flow lane in each direction.

**Component** Implementing Agency

PA&ED: Los Angeles County Metropolitan Transportation Authority

PS&E: Right of Way: Construction:

**Legislative Districts** 

**Assembly:** 46, 52, 54, 55, 58 **Senate:** 22, 24, 25, 27, 28, 30

Congressional: 32, 34, 37, 38, 39, 46

## **Purpose and Need**

New Project  X Amendment (	Existing Project)		2008 IT	IP Projec	ct Progra	mming l	Details		Date	e: 2/19/08
Caltrans Dis		County		Route		PPNO		TCRP No		EA
07		LA		710		3612				249900
Project Title:	I-710 Expa	nsion								
				Existing	Total Projec	t Cost				
Component E&P (PA&ED)	<b>Prior</b> 30,000	08/09	09/10	10/11	11/12	12/13	13/14+	Total		
PS&E	30,000							30,000	Los Angeles C	bunty wetropo
R/W Sup (CT)										
Con Sup (CT)										
R/W										
Con										
TOTAL	30,000							30,000		
[ ]					let Change					
E&P (PA&ED)										
PS&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W										
Con										
TOTAL										
				Proposed	l Total Proje	ct Cost				
E&P (PA&ED)	30,000							30,000	Los Angeles C	ounty Metropo
PS&E	•							,		, ,
R/W Sup (CT)										
Con Sup (CT)										
R/W										
Con										
TOTAL	30,000							30,000		
Fund (Fund Typ	e): Federa	I Disc. (CBIF	P)				Prog	ram Code:	FED DISC	
Federal Disc. (C	BIP)			Exi	sting Fundin	g				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agen	-
E&P (PA&ED)	3,000							3,000	Southern Califo	ornia
PS&E									Association of Governments	
R/W Sup (CT)									Covernments	
Con Sup (CT)										
R/W										
Con	0.000							0.000		
TOTAL Federal Disc. (C	3,000 BIP)			N	let Change			3,000		
	<u> </u>									
E&P (PA&ED) PS&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W										
Con										
TOTAL										
Federal Disc. (C	BIP)			Prop	osed Fundir	ng				
E&P (PA&ED)	3,000							3,000	Southern Califo	ornia
PS&E	-,							-,	Association of	
R/W Sup (CT)									Governments	

3,000

Con Sup (CT)

3,000

R/W Con TOTAL

Amendment (Exis		_							Date: 2/
Caltrans Distric	ct	County		Route		PPNO		TCRP No	
07		LA		710		3612			249900
Fund (Fund Type):	IIP (ST-	-CASH)					Prog	ram Code:	20.XX.025.700
IP (ST-CASH)				Exis	sting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)	5,000							5,000	Caltrans
PS&E									
WW Sup (CT)									
on Sup (CT)									
/W									
on									
OTAL	5,000							5,000	
IP (ST-CASH)				N	let Change				
&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
2/W									
Con									
OTAL									
IP (ST-CASH)				Prop	osed Fundi	ng			
&P (PA&ED)	5,000							5,000	Caltrans
S&E	0,000								California
R/W Sup (CT)									
Con Sup (CT)									
R/W									
on									
OTAL	5,000							5,000	
		0.4.011)					_		
Fund (Fund Type):	IIP (ST-	CASH)					Prog	ram Code:	20.XX.025.700
IP (ST-CASH)				EXIS	sting Fundin	g			
component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)									N/A
S&E									
R/W Sup (CT)									
on Sup (CT)									
/W									
on									
OTAL IP (ST-CASH)				E.	lat Oharar				
IF (31-CASH)				N	let Change				
&P (PA&ED)									
S&E									
WW Sup (CT)									
on Sup (CT)									
R/W									

N/A

Con TOTAL IIP (ST-CASH)

PS&E R/W Sup (CT) Con Sup (CT)

R/W Con TOTAL

E&P (PA&ED)

New Project			2008 IT	IP Projec	et Progra	mming ]	Details		
Amendment (Exis						_		TODD N	Date: 2/1
Caltrans District 07	τ	County LA		Route 710		<b>PPNO</b> 3612		TCRP No	<b>EA</b> 249900
				710		3012			
Fund (Fund Type):	Loc Fu	nds (CITY)					Prog	ram Code:	LOCAL FUNDS
Loc Funds (CITY)				Exis	sting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	5,000							5,000	
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
ΓΟΤΑL	5,000							5,000	
Loc Funds (CITY)				N	let Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
ΓΟΤΑL									
Loc Funds (CITY)				Prop	osed Fundir	ng			
E&P (PA&ED)	5,000							5,000	
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	5,000							5,000	
Fund (Fund Type):	Loc Fu	nds (JPA)					Prog	ram Code:	LOCAL FUNDS
Loc Funds (JPA)				Exis	sting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	2,000							2,000	
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
ΓΟΤΑL	2,000							2,000	
Loc Funds (JPA)				N	let Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									

2,000

2,000

Con Sup (CT) R/W Con TOTAL

Loc Funds (JPA)

2,000

2,000

E&P (PA&ED)

PS&E R/W Sup (CT) Con Sup (CT)

R/W Con TOTAL

X Amendment (Exis				Davita		DDNO		TODD N	Date: 2/
Caltrans District 07	JL	County LA		Route 710		<b>PPNO</b> 3612		TCRP No	<b>EA</b> 249900
				710		3012	_		
Fund (Fund Type): Loc Funds (PORT)	LOC FU	ınds (PORT)		Fula	Alman Francisco		Prog	ram Code:	LOCAL FUNDS
Loc i unus (FORI)				EXIS	ting Fundin	9			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	5,000							5,000	
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	5,000							5,000	
Loc Funds (PORT)				N	et Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
OTAL									
Loc Funds (PORT)				Prop	osed Fundir	ng			
E&P (PA&ED)	5,000							5,000	
PS&E	3,000								
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
OTAL	5,000							5,000	
	,	. (5.5.5.5)							
Fund (Fund Type):	Loc Fu	ınds (PORT)					Prog	ram Code:	LOCAL FUNDS
_oc Funds (PORT)				Exis	ting Fundin	9			
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)	5,000							5,000	Port of Long Beach
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
OTAL	5,000							5,000	
Loc Funds (PORT)				N	et Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
λη.									

5,000

5,000

Port of Long Beach

Con TOTAL

PS&E R/W Sup (CT) Con Sup (CT)

R/W Con TOTAL

Loc Funds (PORT)

5,000

5,000

E&P (PA&ED)

X Amendment (Exis				IP Projec		PPNO		TCRP No	Date: 2/19/08
07	CL	County LA		710		3612		ICKP NO	249900
-				710		3012			
Fund (Fund Type):	RIP (S	ST-CASH)					Prog	ram Code:	20.XX.075.600
RIP (ST-CASH)				Exis	sting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	5,000							5,000	Los Angeles County
PS&E									Metropolitan
R/W Sup (CT)									Transportation Authority
Con Sup (CT)									
R/W									
Con									
TOTAL	5,000							5,000	
RIP (ST-CASH)				N	let Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
RIP (ST-CASH)				Prop	osed Fundi	ng			
E&P (PA&ED)	5,000							5,000	Los Angeles County
PS&E									Metropolitan

R/W Sup (CT)
Con Sup (CT)

5,000

R/W Con TOTAL Transportation Authority

# New Project Amendment (Existing Project) 2008 IT

# 2008 ITIP Project Programming Details

X Amendment (Existing Project)	_	000 1111 110jeee 110gre			Date:	2/19/08
Caltrans District	County	Route	PPNO	TCRP No.	E	Α
04	MRN	101	0342L			

Project Sponsor	MPO	MPO ID	Element
Caltrans	MTC	6	CO

### **Project Title**

Route 101 HOV Lane Gap Closure

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
9.7	12.7	Jit Pandher	(510) 286-6425	

### Location, Project Limits, Description, Scope of Work, Legislative Description

San Rafael - from Cal Park to North San Pedro Road

**Component** Implementing Agency

PA&ED: Caltrans

PS&E:

Right of Way: Caltrans Construction: Caltrans

**Legislative Districts** 

Assembly: 06 Senate: 03

Congressional: 06

### **Purpose and Need**

New Project  X Amendment (E	vioting Project		2008 IT	IP Projec	t Progra	amming I	Details		D : 011010
Caltrans Dist		County		Route		PPNO		TCRP No	Date: 2/19/0
04	TICL	MRN		101		0342L		TOIN IN	,. LA
Project Title:	Route 101	HOV Lane	Gan Closus			00.22			
Froject ritie.	Troute 101	TIOV Lane (							
				Existing	Total Projec	ct Cost			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	3,448							3,448	Caltrans
PS&E									
R/W Sup (CT)									Caltrans
Con Sup (CT)	7,519							7,519	Caltrans
R/W	43,702							43,702	Caltrans
Con	30,595	2,200	3,000					35,795	Caltrans
TOTAL	85,264	2,200	3,000					90,464	
				N	et Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
				Proposed	Total Proje	ct Cost			
E&P (PA&ED)	3,448				<u> </u>			3,448	Caltrans
PS&E									
R/W Sup (CT)									Caltrans
Con Sup (CT)	7,519							7,519	Caltrans
R/W	43,702							43,702	Caltrans
Con	30,595	2,200	3,000					35,795	Caltrans
TOTAL	85,264	2,200	3,000					90,464	
Freed (Freed Trees)	). CMAC	(CMAO)					Due		20.20.040.020
Fund (Fund Type CMAQ (CMAQ)	): CIVIAQ	(CMAQ)		Fxis	ting Fundin		Prog	gram Code:	20.30.010.820
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	11101	00/03	03/10	10/11	11/12	12/10	10/17	Total	MTC
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	29,876							29,876	
Con	21,300							21,300	
TOTAL	51,176							51,176	
CMAQ (CMAQ)	J., 11 J			N	et Change			51,170	
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

MTC

29,876

21,300

51,176

CMAQ (CMAQ)

E&P (PA&ED)

29,876

21,300

51,176

PS&E R/W Sup (CT) Con Sup (CT) R/W

Con

TOTAL

New Project  X Amendment (Exis	sting Project)	,	2008 IT	IP Projec	ct Progra	amming l	Details		Date	e: 2/19/08
Caltrans Distric	ct	County		Route		PPNO		TCRP No	<b>)</b> .	EA
04		MRN		101		0342L				
Fund (Fund Type):	Demo	(DEMOS21)					Prog	gra <u>m Code:</u>	20.30.010.680	
Demo (DEMOS21)				Exis	sting Fundin	ıg				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agend	;y
E&P (PA&ED)									MTC	
PS&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W	5,250							5,250		
Con										
TOTAL	5,250							5,250		
Demo (DEMOS21)				N	Net Change					
E&P (PA&ED)										
PS&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W										
Con										
TOTAL									· 	
Demo (DEMOS21)				Dear	acced Eundi					

Demo (DEMOS21)		Proposed Funding			
E&P (PA&ED)				MTC	
PS&E					
R/W Sup (CT)					
Con Sup (CT)					
R/W	5,250		5,250		
Con					
TOTAL	5,250		5,250		
Fund (Fund Type):	GF RIP (ST-CASH)		Program Code:	20.XX.075.400	

Fund (Fund Type):	GF RI	P (ST-CASH)					ram Code:	20.XX.075.400	
GF RIP (ST-CASH)	Existing Funding								
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)	3,836							3,836	
R/W	2,576							2,576	
Con									
TOTAL	6,412							6,412	
GF RIP (ST-CASH)				N	Net Change				

GF RIP (51-0	CASH)	Net Change	
E&P (PA&ED	))		
PS&E			
R/W Sup (CT	.)		
Con Sup (CT	)		
R/W	-2,576		-2,576
Con			
TOTAL	-2,576		-2,576
GF RIP (ST-0	CASH)	Proposed Funding	

GF KIF (31-CASI	יי	Proposed Funding		
E&P (PA&ED)				Caltrans
PS&E				
R/W Sup (CT)				
Con Sup (CT)	3,836		3,836	
R/W				
Con				
TOTAL	3,836		3,836	

New Project  X Amendment (Exis	ting Project)		2008 IT	IP Projec	ct Progra	ımming I	Details		Date:	2/19/08
Caltrans Distric		County		Route		PPNO		TCRP No		EA
04		MRN		101		0342L				
Fund (Fund Type):	IIP (ST	-CASH)					Prog	ram Code:	20.XX.025.700	
IIP (ST-CASH)	111 (01	O/ (O/ I)		Exis	sting Fundin	α	1109	iaiii oode.	20.701.020.700	
	Dulan	00/00	00/40				40/441	Tatal	Funding Agency	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	1,200	Funding Agency Caltrans	/
E&P (PA&ED)	1,200							1,200	Caitrans	
PS&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W										
Con										
TOTAL	1,200							1,200		
IIP (ST-CASH)				N	let Change					
E&P (PA&ED)										
PS&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W										
Con										
TOTAL										
IIP (ST-CASH)				Prop	osed Fundir	ng				
E&P (PA&ED)	1,200							1,200	Caltrans	
PS&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W										
Con										
TOTAL	1,200							1,200		
Fund (Fund Type):	Loc Fu	nds (LTF)					Prog	ram Code:	LOCAL FUNDS	
Loc Funds (LTF)		, ,		Exis	sting Fundin	g		-		
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	,
									Maria Causalu	

Loc Funds (LTF	")			Exi	sting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Marin County
PS&E									_
R/W Sup (CT)									_
Con Sup (CT)									_
R/W									_
Con	10,050							10,050	_
TOTAL	10,050							10,050	-
Loc Funds (LTF	)			ı	Net Change				
E&P (PA&ED)									
PS&E									-

R/W Sup (CT)
Con Sup (CT)
R/W
Con

TOTAL			_
Loc Funds (LTF)		Proposed Funding	
E&P (PA&ED)			Marin County
PS&E			
R/W Sup (CT)			
Con Sup (CT)			
R/W			_
Con	10,050	10,050	_
TOTAL	10,050	10,050	

Caltrans District	County	D
X Amendment (Existing Project)		2000 1111 11
☐ New Project		2008 ITIP P

TOTAL

1,503

2,200

3,000

roject Programming Details

2/19/08 Date: Route **PPNO** TCRP No. EA 04 MRN 101 0342L RIP (ST-CASH) Fund (Fund Type): **Program Code: 20.XX.075.600** RIP (ST-CASH) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Funding Agency** Component Total E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH) **Proposed Funding** E&P (PA&ED) N/A PS&E R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL** Fund (Fund Type): RIP (ST-CASH) **Program Code:** 20.XX.075.600 RIP (ST-CASH) **Existing Funding Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 2,248 2,248 MTC PS&E R/W Sup (CT) Con Sup (CT) 1,559 1,559 R/W 6,000 6,000 Con -10,880 2,200 3,000 -5,680TOTAL -1,073 2,200 3,000 4,127 RIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W 2,576 2,576 Con **TOTAL** 2,576 2,576 RIP (ST-CASH) **Proposed Funding** E&P (PA&ED) 2,248 2,248 MTC PS&E R/W Sup (CT) Con Sup (CT) 1,559 1,559 R/W 8,576 8,576 Con -10,880 2,200 3,000 -5,680

X Amendment (E				IP Projec					Date: 2
Caltrans Dist	rict	County		Route		PPNO		TCRP No	o. EA
04		MRN		101		0342L			
und (Fund Type	): RIP (ST	PE-S)					Prog	ram Code:	20.XX.075.600
RIP (STPE-S)				Exis	sting Fundin	g			
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)									N/A
S&E									
R/W Sup (CT)									
Con Sup (CT)									
2/W									
on									
OTAL									
RIP (STPE-S)				N	let Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
OTAL									
RIP (STPE-S)				Prop	osed Fundi	na			
				- •					NI/A
E&P (PA&ED) PS&E									N/A
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
OTAL									
Fund (Fund Type		Committed)	(TCRF)				Prog	ram Code:	20.XX.710.870
CRP (Committee	d) (TCRF)			Exis	sting Fundin	g			
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)									Caltrans
'S&E									
R/W Sup (CT)									
Con Sup (CT)	2,124							2,124	
R/W									
Con	10,125							10,125	
OTAL	12,249							12,249	
CRP (Committee	d) (TCRF)			N	let Change				
&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									

#### TOTAL TCRP (Committed) (TCRF) **Proposed Funding** E&P (PA&ED) Caltrans PS&E R/W Sup (CT) Con Sup (CT) 2,124 2,124 R/W Con 10,125 10,125 12,249 TOTAL 12,249

Con

# New ProjectAmendment (Existing Project)

# 2008 ITIP Project Programming Details

Amendment (Existing Project	ct)	Till Hojecting	9		Date:	2/19/08
Caltrans District	County	Route	PPNO	TCRP No.	E	A
04	MRN	101	0360G		264	100

Project Sponsor	MPO	MPO ID	Element
Caltrans	MTC	6	CO

### **Project Title**

San Antonio Road Curve Correction

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
26.5	27.6	Jit Pandher	(510) 286-6425	

### Location, Project Limits, Description, Scope of Work, Legislative Description

At Marin/Sonoma County line, north of Novato at San Antonio Curve (Mrn-101-PM 26.5 to Son-101-PM 1.2) - Curve correction.

**Component** Implementing Agency

PA&ED: PS&E:

Right of Way: Caltrans

**Construction:** 

**Legislative Districts** 

Assembly: 06 Senate: 03

Congressional: 06

### **Purpose and Need**

Reconstruct and realign a portion of US 101 to correct horizontal stopping sight distance and reduce potential for water overtopping the highway. This project will also construct the remaining portions of frontage roads, allowing for the closure of driveway access points, and a Class I Bikeway along San Antonio Creek.

X New Project **2008 ITIP Project Programming Details** Amendment (Existing Project)

TCRP No.

Date: 2/19/08

**Caltrans District** County Route **PPNO** EA 04 MRN 101 0360G 26400 **Project Title:** San Antonio Road Curve Correction **Existing Total Project Cost** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total Implementing Agency E&P (PA&ED) PS&E R/W Sup (CT) Caltrans Con Sup (CT) R/W Caltrans Con **TOTAL Net Change** E&P (PA&ED) PS&E 1,940 1,940 R/W Sup (CT) 400 400 Con Sup (CT) 7,800 7,800 R/W 3,900 3,900 Con 52,000 52,000 TOTAL 1,940 4,300 59,800 66,040 **Proposed Total Project Cost** E&P (PA&ED) PS&E 1,940 1,940 Caltrans R/W Sup (CT) 400 Caltrans 400 Con Sup (CT) 7,800 Caltrans 7,800 R/W 3,900 3,900 Caltrans Con 52,000 Caltrans 52,000 TOTAL 1,940 4,300 59,800 66,040 IIP (ST-CASH) Fund (Fund Type): Program Code: 20.XX.025.700 IIP (ST-CASH) **Existing Funding** Component Prior 08/09 09/10 10/11 12/13 13/14+ Total **Funding Agency** 11/12 E&P (PA&ED) N/A PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E 1,940 1,940 R/W Sup (CT) 400 400 Con Sup (CT) 7,800 7,800 R/W 3,900 3,900 Con 52,000 52,000 TOTAL 1,940 59,800 4,300 66,040 IIP (ST-CASH) **Proposed Funding** E&P (PA&ED) Caltrans PS&E 1,940 1,940 R/W Sup (CT) 400 400 Con Sup (CT) 7,800 7,800 R/W 3,900 3,900 Con 52,000 52,000 TOTAL 59,800 1,940 4,300 66,040

# New Project X Amendment (Existing Project)

**Caltrans District** 

04

### 2008 ITIP Project Programming Details

				Date: 2/19/08
County	Route	PPNO	TCRP No.	EA
MRN	101	A0360F	18.0	264000

Project Sponsor	МРО	MPO ID	Element
Caltrans	MTC	6	CO

#### **Project Title**

Highway 101 Marin-Sonoma Narrows Project Segment A

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
R18.3	27.7	Jit Pandher	(510) 286-6425	

#### Location, Project Limits, Description, Scope of Work, Legislative Description

In and near Novato, from Route 37 to Atherton Avenue. Widen 4-lane expressway to 6-lane freeway for HOV lanes. TCR #18

**Component** Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans
Right of Way: Caltrans
Construction: Caltrans

**Legislative Districts** 

Assembly: 06 Senate: 03

Congressional: 06

#### **Purpose and Need**

Project Need: US-101 through Marin and Sonoma Counties has experienced considerable increases in commuter traffic as a result of growth from business and recreational expansion in Sonoma County. Currently, southbound delay during the morning commute through the expressway section is 1240 vehicle hours per day according to 1998 data. Queues extend from Kastania Road (beginning of expressway section) back to Old Redwood Highway. The Novato Narrows has an AADT of 120,000, with a significant volume of truck traffic that accounts for 7.5% of the AADT. US-101 is designated as both a Surface Transportation Assistance Act (STAA) and a State Highway Extra Legal Load (SHELL) route. The STAA routes are designated routes for over-length trucks. SHELL routes are for movement of extra legal loads; that is, those that exceed the limits of length, width, height, or weight of the California Vehicle code. The MTC 1998 RTP examined this segment of US-101 as part of the region's Golden Gate Corridor. The RTP forecasted the demographic and travel data for this corridor for the year 2020. These data suggest that population and employment will show significant growth that will result in a 34% increase in daily person trips by the year 2020. Without any improvements to US-101, the average travel time through this corridor may increase by 50%. - Project Purpose: US-101 is the major transportation corridor in Marin and Sonoma counties. This north/south corridor is the traveled way for local and interregional traffic serving commuters, commercial, and recreational traffic. US-101 serves as the primary transportation link between Sonoma and Marin Counties. The existing 13.7 km segment of roadway between Petaluma and Novato known as the "Marin/Sonoma Narrows" is primarily a 4-lane expressway. The conversion of the Narrows segment from 4-lane expressway to a six-lane freeway will increase capacity, reduce congestion, improve air quality, improve safety by eliminating at-grade crossing and providing control of access.

Caltrans Distric	nt	County		Route		PPNO		TCRP No	Date: 2/ ²
04	J.	MRN		101		A0360F		18.0	264000
	Highway 1		noma Na	rrows Project	t Segment /			10.0	201000
•					Total Projec				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
&P (PA&ED)	17,200							17,200	Caltrans
S&E		7,200						7,200	Caltrans
/W Sup (CT)		700	1,300					2,000	Caltrans
on Sup (CT)				17,480				17,480	Caltrans
2/W		7,020	13,420					20,440	Caltrans
on				121,979				121,979	Caltrans
OTAL	17,200	14,920	14,720	139,459				186,299	
				N	let Change				
&P (PA&ED)									
'S&E									
R/W Sup (CT)		-377	-699					-1,076	
on Sup (CT)				1,380				1,380	
/W									
on									
OTAL		-377	-699	1,380				304	
				Proposed	l Total Proje	ct Cost			
&P (PA&ED)	17,200							17,200	Caltrans
S&E		7,200						7,200	Caltrans
WW Sup (CT)		323	601					924	Caltrans
on Sup (CT)				18,860				18,860	Caltrans
/W		7,020	13,420					20,440	Caltrans
on				121,979				121,979	Caltrans
OTAL	17,200	14,543	14,021	140,839				186,603	
und (Fund Type):	Demo	(DEMOS21)					Prog	ram Code:	20.30.010.680
Demo (DEMOS21)				Exis	sting Fundin	g			
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)									Marin County
S&E									
/W Sup (CT)									
on Sup (CT)									
/W									
Con				425				425	
OTAL				425				425	
Demo (DEMOS21)				N	let Change				

Demo (DEMOS21)	Net Change	
E&P (PA&ED)		
PS&E		
R/W Sup (CT)		
R/W Sup (CT) Con Sup (CT)		
R/W		
Con		
TOTAL		

Demo (DEMOS21) Proposed Funding					
	Marin County				
425	425				
425	425				
	425				

Caltrans Distric	et	County		Route		PPNO		TCRP No	o. EA
04		MRN		101		A0360F		18.0	264000
und (Fund Type):	Demo (	(DEMOT21)					Prog	ıram Code:	20.30.010.680
emo (DEMOT21)		(==:::-:/		Exis	ting Fundin	g			
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)	3,100		00/10	10/11			10/1-11	3,100	Marin County
S&E	-,								
/W Sup (CT)									
on Sup (CT)									
/W									
on				5,650				5,650	
OTAL	3,100			5,650				8,750	
emo (DEMOT21)	3,100				et Change			0,700	
&P (PA&ED)									
S&E									
W Sup (CT)									
on Sup (CT)									
W									
on									
OTAL									
emo (DEMOT21)				Prop	osed Fundi	ng			
&P (PA&ED)	3,100							3,100	Marin County
S&E									
W Sup (CT)									
on Sup (CT)									
W									
on				5,650				5,650	
DTAL	3,100			5,650				8,750	
and (Fund Type):	Demo (	(DEMOT21)					Prog	ram Code:	20.30.010.680
emo (DEMOT21)	20.110 (	(= = 0 1 = 1)		Exis	ting Fundin	g	1.09	5040.	
mponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
kP (PA&ED)		70,70	00,10	14/11	/ 14		10/17	· Otal	Sonoma County
8&E									Conomic County
W Sup (CT)									
on Sup (CT)									
W									
on .				425				425	
)TAL				425				425	
emo (DEMOT21)					ot Change			420	
, IIIO (DENIO 121)				N	et Change				
P (PA&ED)									
S&E									
W Sup (CT)									
on Sup (CT)									

425

425

Sonoma County

425

425

Con TOTAL

PS&E R/W Sup (CT) Con Sup (CT)

R/W Con

TOTAL

Demo (DEMOT21)

E&P (PA&ED)

X Amendment (Exis									Date: 2/
Caltrans Distri	ct	County		Route		PPNO		TCRP No	
04		MRN		101		A0360F		18.0	264000
Fund (Fund Type):	Demo (	HPP-RE)					Prog	gram Code:	20.30.010.680
Demo (HPP-RE)				Exis	ting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)									Marin County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
on				11,322				11,322	
OTAL				11,322				11,322	
Demo (HPP-RE)				N	let Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
Demo (HPP-RE)				Prop	osed Fundi	ng			
E&P (PA&ED)									Marin County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con				11,322				11,322	
OTAL				11,322				11,322	
	IID (OT	CACII)		,					00 VV 005 700
Fund (Fund Type): IP (ST-CASH)	IIP (ST-	CASH)		F. 11	diam Francis		Prog	gram Code:	20.XX.025.700
					ting Fundin				
component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)	12,800							12,800	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con				8,100				8,100	
OTAL	12,800			8,100	1-4 OI: -			20,900	
IP (ST-CASH)				N	let Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									

8,100

8,100

12,800

8,100

20,900

Caltrans

Con TOTAL IIP (ST-CASH)

PS&E R/W Sup (CT) Con Sup (CT)

R/W Con

TOTAL

E&P (PA&ED)

12,800

Amendment (Exis		County		Route		PPNO		TCRP No	Date: 2/ D. EA
04	<b>,</b>	MRN		101		A0360F		18.0	264000
und (Fund Type):	Loc Fu	unds (MEAM)					Dro		LOCAL FUNDS
oc Funds (MEAM)		IIIGS (IVILAIVI)		Exis	sting Fundin	a	FIOÇ	gram code.	LOCALTONDO
omponent		08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
RP (PA&ED)	Prior	00/03	09/10	10/11	11/12	12/13	13/147	Total	Sonoma County
8&E									Conomia County
W Sup (CT)									
n Sup (CT)									
W									
n				5,677				5,677	
OTAL				5,677				5,677	
oc Funds (MEAM)					let Change			0,011	
D (DA 8 ED)									
P (PA&ED)									
S&E									
W Sup (CT)									
n Sup (CT)									
W									
on									
TAL (MEAN)									
oc Funds (MEAM)				Prop	osed Fundi	ng			
kP (PA&ED)									Sonoma County
8&E									
W Sup (CT)									
n Sup (CT)									
W									
n				5,677				5,677	
TAL				5,677				5,677	
ınd (Fund Type):	RIP (S	ST-CASH)					Prog	gram Code:	20.XX.075.600
P (ST-CASH)				Exis	sting Fundin	g			
mponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
P (PA&ED)	1,300								Marin County
&E		7,200						7,200	
N Sup (CT)			1,300					1,300	
n Sup (CT)				2,000				2,000	
V			13,420					13,420	
n				11,980				11,980	
TAL	1,300	7,200	14,720	13,980				37,200	
				N	let Change				
P (ST-CASH)									
P (PA&ED)									
IP (ST-CASH)  &P (PA&ED)  &&E  W Sup (CT)			-699					-699	

-699

601

13,420

14,021

395

2,395

11,980

14,375

**Proposed Funding** 

-304

1,300

7,200

601

2,395

13,420

11,980

36,896

Marin County

R/W Con TOTAL

PS&E

R/W

Con

TOTAL

RIP (ST-CASH)

E&P (PA&ED)

R/W Sup (CT)

Con Sup (CT)

1,300

1,300

7,200

■ New Project X Amendment (Existing Project)

Prior

County

MRN

08/09

700

7,020

7,720

-377

-377

323

7,020

7,343

08/09

State Bond (CMIA)

Prior

RIP (ST-CASH)

**Caltrans District** 

04

Fund (Fund Type):

RIP (ST-CASH)

Component E&P (PA&ED)

Con Sup (CT)

RIP (ST-CASH)

E&P (PA&ED) PS&E R/W Sup (CT)

Con Sup (CT)

RIP (ST-CASH)

E&P (PA&ED)

Con Sup (CT)

Fund (Fund Type):

State Bond (CMIA)

State Bond (CMIA)

E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT)

Component

E&P (PA&ED)

PS&E R/W Sup (CT)

R/W

Con

R/W Con TOTAL

PS&E R/W Sup (CT)

R/W

Con

**TOTAL** 

PS&E R/W Sup (CT) Con Sup (CT)

R/W Con

TOTAL

R/W Con

TOTAL

## 2008 ITIP Project Programming Details

2/19/08 Date: Route **PPNO** TCRP No. EA 101 A0360F 18.0 264000 **Program Code: 20.XX.075.600 Existing Funding** 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** Sonoma County Transportation Authority 700 4,980 4,980 7,020 6,500 6,500 11,480 19,200 **Net Change** -377 985 985 985 608 **Proposed Funding** Sonoma County Transportation Authority 323 5,965 5,965 7,020 6,500 6,500 12,465 19,808 **Program Code:** 20.XX.721.000 **Existing Funding** 12/13 13/14+ Total **Funding Agency** 09/10 10/11 11/12 Caltrans 10,500 10,500 71,900 71,900 82,400 82,400 **Net Change** 

TOTAL			
State Bond (CMIA)	Proposed Funding		
E&P (PA&ED)			Caltrans
PS&E			
R/W Sup (CT)			
Con Sup (CT)	10,500	10,500	
R/W			
Con	71,900	71,900	
TOTAL	82,400	82,400	

New Project  X Amendment (Exist	ing Project)	2	2008 IT	IP Projec	t Progra	amming I	<b>Details</b>		Da	te:	2/19/08
Caltrans Distric	t	County		Route		PPNO		TCRP No	).	E	4
04		MRN		101		A0360F		18.0		2640	000
Fund (Fund Type):	TCRP (	Committed) (	TCRF)				Prog	ram Code:	20.30.710.878	}	
TCRP (Committed) (	TCRF)			Exis	ting Fundin	ng					
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Ager	су	
E&P (PA&ED)									N/A		
PS&E											
R/W Sup (CT)											
Con Sup (CT)											
R/W											
Con											
TOTAL											
TCRP (Committed) (	TCRF)			N	et Change						
E&P (PA&ED)											
PS&E											
R/W Sup (CT)											
Con Sup (CT)											
R/W											
Con											
TOTAL											
TCRP (Committed) (	TCRF)			Prope	osed Fundi	ng					
E&P (PA&ED)	_					_	_		N/A		
PS&E											

R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

### ■ New Project X Amendment (Existing Project)

01

### **2008 ITIP Project Programming Details**

_ ` ` '	,				<b>Dato.</b> 2/10/0
Caltrans District	County	Route	PPNO	TCRP No.	EA
01	MFN	101	0125F		262000

2/19/08

Date:

Project Sponsor	MPO	MPO ID	Element
Caltrans	Non-MPO	30	CO

### **Project Title**

Willits Bypass

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
T43.5	51.3	BULINSKI, JOHN	(707) 441-5729	

#### Location, Project Limits, Description, Scope of Work, Legislative Description

Near Willits (Willits Bypass), Haehl Creek Overhead to Reynolds Highway. Construct 2 lane highway on new alignment.

Component **Implementing Agency** 

PA&ED: Caltrans PS&E: Caltrans Right of Way: Caltrans Construction: Caltrans

**Legislative Districts** 

Assembly: 01 Senate: 02

Congressional: 01

### **Purpose and Need**

Project Purpose: Recognizing the importance of Route 101 for the interregional movement of people and goods, Caltrans and FHWA propose to construct a new segment of Route 101 that would bypass Willits in Mendocino County. Caltrans and FHWA propose this bypass project to reduce delays, improve safety and achieve a level of service (LOS) of at least "C" for interregional traffic on Route 101 within the vicinity of Willits, through the 20-year design period (i.e., 2027). Project Need: Willits is now the only city between San Francisco and Eureka where ROUTE 101 remains on city surface streets. ROUTE 101 through Willits accommodates both local and interregional traffic, since Willits has no other north-south through streets. Peak hour traffic volumes reach capacity, causing traffic back-ups, which increases travel times, delays cross traffic within the city of Willits, and contributes to collision rates that are higher than Statewide averages for similar facilities. Route 101 is a High Emphasis and Focus Route in the State's Interregional Transportation Strategic Plan.

#### ■ New Project **2008 ITIP Project Programming Details** X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 01 MEN 101 0125F 262000 **Project Title:** Willits Bypass **Existing Total Project Cost** Prior Component 08/09 09/10 10/11 11/12 12/13 13/14+ Total Implementing Agency E&P (PA&ED) 9,053 9,053 Caltrans PS&E 9,941 9,941 Caltrans R/W Sup (CT) 2,155 2,155 Caltrans Con Sup (CT) 8,115 Caltrans 8,115 R/W 23,012 9,988 33,000 Caltrans Con 164,201 Caltrans 164,201 **TOTAL** 44,161 9,988 172,316 226,465 **Net Change** E&P (PA&ED) -4,354 -4,354 PS&E 181 181 -430 R/W Sup (CT) -430 Con Sup (CT) 10,532 10,532 R/W -9,000 9,000 Con TOTAL -13,603 9,000 10,532 5,929 **Proposed Total Project Cost** E&P (PA&ED) 4,699 4,699 Caltrans PS&E 10,122 10,122 Caltrans R/W Sup (CT) 1,725 1,725 Caltrans Con Sup (CT) 18,647 18,647 Caltrans R/W 14,012 18,988 33,000 Caltrans Con Caltrans 164,201 164,201 TOTAL 30,558 18,988 182,848 232,394 Demo (DEMO-ST) Program Code: 20.30.010.680 Fund (Fund Type): Demo (DEMO-ST) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) Mendocino County PS&E R/W Sup (CT) Con Sup (CT) R/W 6,250 6,250 Con TOTAL 6,250 6,250 Demo (DEMO-ST) **Net Change** E&P (PA&ED) PS&E

**Proposed Funding** 

Mendocino County

6,250

6,250

R/W Sup (CT)
Con Sup (CT)

Demo (DEMO-ST)

6,250

6,250

E&P (PA&ED)

R/W Con TOTAL

PS&E R/W Sup (CT) Con Sup (CT)

R/W

Con TOTAL New Project

X Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08
TCRP No. EA

**Caltrans District** County Route **PPNO** 01 MEN 101 0125F 262000 Fund (Fund Type): GF IIP (ST-CASH) Program Code: 20.XX.025.500 GF IIP (ST-CASH) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Funding Agency** Component Total E&P (PA&ED) 3,332 3,332 Mendocino County Council of Governments PS&E 6,642 6,642 R/W Sup (CT) 1,416 1,416 Con Sup (CT) 6,634 6,634 R/W 9,000 9,000 Con 55,936 55,936 TOTAL 20,390 62,570 82,960 GF IIP (ST-CASH) **Net Change** 1,367 1,367 E&P (PA&ED) PS&E 3,480 3,480 R/W Sup (CT) 309 309 Con Sup (CT) 12,013 12,013 R/W -9,000 -9,000 Con -55,936 -55,936 TOTAL -3,844 -43,923 -47,767 GF IIP (ST-CASH) **Proposed Funding** E&P (PA&ED) 4,699 4,699 Mendocino County Council of Governments PS&E 10,122 10,122 R/W Sup (CT) 1,725 1,725 Con Sup (CT) 18,647 18,647 R/W Con **TOTAL** 16,546 18,647 35,193 IIP (ST-CASH) **Program Code:** 20.XX.025.700 Fund (Fund Type): IIP (ST-CASH) **Existing Funding** Component **Funding Agency** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 5,721 5,721 Caltrans PS&E 3,299 3,299 R/W Sup (CT) 739 739 Con Sup (CT) 1,481 1,481 R/W 3,738 3,738 Con 90,955 90,955 92,436 TOTAL 9,759 3,738 105,933 IIP (ST-CASH) **Net Change** E&P (PA&ED) -5,721-5,721PS&E -3,299 -3,299 R/W Sup (CT) -739 -739 Con Sup (CT) -1,481 -1,481 R/W 9,000 9,000 Con 55,936 55,936 **TOTAL** -9,759 9,000 54,455 53,696 IIP (ST-CASH) **Proposed Funding** E&P (PA&ED) Caltrans PS&E R/W Sup (CT) Con Sup (CT) R/W 12,738 12,738 Con 146,891 146,891 TOTAL 12,738 146,891 159,629

X Amendment (E Caltrans Dist	• • •	County		Route		nmming I		TCRP No	Date: 2/19/08
01		MEN		101		0125F			262000
Fund (Fund Type	e): RIP (S	T-CASH)					Prog	ram Code:	20.XX.075.600
RIP (ST-CASH)				Exi	sting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Mendocino County
PS&E									Council of Governments
R/W Sup (CT)									
Con Sup (CT)									
R/W	14,012							14,012	
Con			17,310					17,310	
TOTAL	14,012		17,310					31,322	
RIP (ST-CASH)				N	let Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
RIP (ST-CASH)				Prop	osed Fundi	ng			
E&P (PA&ED)									Mendocino County
PS&E									Council of Governments

14,012

17,310

31,322

PS&E R/W Sup (CT) Con Sup (CT) R/W

Con

TOTAL

14,012

14,012

17,310

# New Project X Amendment (Existing Project)

**Caltrans District** 

01

### 2008 ITIP Project Programming Details

				<b>Date:</b> 2/19/0
County	Route	PPNO	TCRP No.	EA
MEN	101	0133J		2921UK

Project Sponsor	MPO	MPO ID	Element
Caltrans	Non-MPO	30	CO

### **Project Title**

Hopland Bypass

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
8.8	17.6	STEVE BLAIR	(707) 441-5899	

#### Location, Project Limits, Description, Scope of Work, Legislative Description

Hopland Bypass - south of Russian River Bridge to north of McNab Creek Bridge - 4-lane freeway/expressway with truck climbing lane

Component Implementing Agency

PA&ED: Caltrans

PS&E: Right of Way: Construction:

**Legislative Districts** 

Assembly: 01 Senate: 02

Congressional: 01

#### **Purpose and Need**

Project Need: Congestion, Operational Conflicts and Delay- Within the project limits the existing roadway is a conventional highway and has numerous at-grade public and private road connections. Recurrent holiday congestion creates queues up to seven miles in length and tends to inhibit the passage of emergency vehicles and increases likelihood of vehicle collisions. Safety- Within the community of Hopland operational conflicts occur due to turning movements, parking maneuvers, and bicycle and pedestrian traffic. The fatal collision rate is 1.7 times the Statewide average for similar facilities. Regional Transportation Improvement Priorities- The Hopland Bypass is listed as the second highest priority for new facility highway improvements in the Mendocino Council of Governments (MCOG) Regional Transportation Plan, which was readopted in 1996. The Hopland Bypass is also the highest priority STIP candidate project in the North Coastal Counties Supervisors Association list of Route 101 improvement priorities, adopted on October 29, 1998. On March 3, 2003 MCOG adopted a resolution to amend their RTIP by designating \$2,000,000 in reserve STIP funding for the Hopland Bypass project. The resolution also recognized their commitment for total project funding would likely be between 15 and 25 percent. The local Pomo Tribe has also expressed an interest in contributing to project funding in order to facilitate accessibility to their Casino located four miles east on Rt. 175. Concept Facilities- The existing roadway within the project limits does not meet either the Caltrans "Interregional Transportation Strategic Plan" dated June 1998 or the District 1 Route Concept Report for Route 101, dated October 2002. Both of these plans identify a 4-lane freeway or expressway as the Route 101-concept facility in the Hopland area. In its 1998 Regional Transportation Plan, Caltrans, recognizing the importance of Route 101 for the interregional movement of people and goods, established a concept level of service (LOS) of "C" on a four-lane facility for the rural portions of Route 101. Currently LOS is D and is expected to drop to F over the next 20 years within the bypass limits. Escalating real estate values, increasing environmental constraints, along with the increasing pace of development in southern Mendocino County is going to create a greater need for the project and increase the ultimate investment that the State of California will bear to build this project. Investment in construction of this bypass will have a direct impact on economic and development opportunities in and to the north of the Hopland area. Project Purpose: Although Route 101 is a High Emphasis and Focus Route in the State's Interregional Transportation Strategic Plan, the project location remains the last 2-lane conventional highway and the last non-bypassed town (Hopland) between San Francisco and Ukiah. Route 101 through Hopland accommodates both local and interregional traffic, since Hopland has no other north-south through streets. There are no passing lanes available within the phase 1 project limits. Peak-hour and holiday traffic volumes

# New Project X Amendment (Existing Project) 2008

County

**Caltrans District** 

## 2008 ITIP Project Programming Details

Route

PPNO TCRP No. EA

01 MEN 101 0133J 2921UK Project/Titlepacity-loplamodiByptassaffic back-ups on Route 101, which increases travel times, delays cross traffic, and contributes to collision and fatality rates that are higher than Statewide averages for similar facilities. Using the Existing Total Project Cost

Department's cost/benefit model, the 20 year benefit for the Hopland Bypass is approximately \$114 million. The project's ypass is approximately \$114 million. The project's ருள்று முழைசிர்க are be in provide and independently transportation facility that will gelieve say gestion rung by an analysis of the control of the contr by perpagating local traffic from interregional traffic, accommodate future traffic volumes and improvementation. ந்த project will accommodate existing local traffic demand, reduce travel time, improve air quality and reduce noise in the ക്രൂട്ടുവ്വുപ്പുnity of Hopland. 1.932 1,932 Con Sup (CT) 6,600 6,600 R/W 36,160 36,160 Con 270,000 270,000 **TOTAL** 9,560 11,764 36,160 276,600 334,084 **Net Change** E&P (PA&ED) PS&E -9,832 9,832 R/W Sup (CT) -1,9321,932 Con Sup (CT) -6,600 6,600 R/W -36,160 36,160 Con -270,000 270,000 TOTAL -11,764 -36,160 -276,600 324,524 **Proposed Total Project Cost** E&P (PA&ED) 9,560 9,560 Caltrans PS&E 9,832 9,832 R/W Sup (CT) 1,932 1,932 Con Sup (CT) 6,600 6,600 R/W 36,160 36,160 Con 270,000 270,000 **TOTAL** 9.560 324,524 334,084 Future Need (NO-FUND) **FUTURE** Fund (Fund Type): Program Code: Future Need (NO-FUND) **Existing Funding** 08/09 10/11 12/13 13/14+ **Funding Agency** Component Prior 09/10 11/12 Total E&P (PA&ED) To be determined PS&E 9,832 9,832 R/W Sup (CT) 1,932 1,932 Con Sup (CT) 6,600 6,600 R/W 36,160 36,160 270,000 Con 270,000 TOTAL 11,764 276,600 324,524 36,160 Future Need (NO-FUND) **Net Change** E&P (PA&ED) PS&E -9,832 9,832 R/W Sup (CT) -1,9321,932 Con Sup (CT) -6,600 6,600 R/W -36,160 36,160 Con -270,000 270,000 TOTAL -11,764 -36,160 -276,600 324,524 Future Need (NO-FUND) **Proposed Funding** E&P (PA&ED) To be determined PS&E 9,832 9,832 R/W Sup (CT) 1,932 1,932 Con Sup (CT) 6,600 6,600 R/W 36,160 36,160 Con 270,000 270,000 TOTAL 324,524 324,524

X Amendment (Exis		County	2000 11	IP Projec	t i i ugi a	PPNO	Jetans	TCRP No	Date:	2/19/08 <b>EA</b>
01		MEN		101		0133J				21UK
Fund (Fund Type):	IIP (ST-	CASH)					Prog	ram Code:	20.XX.025.700	
IIP (ST-CASH)	,	,		Exis	sting Fundin	g				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	, ,
E&P (PA&ED)	9,560							9,560	Caltrans	
PS&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W										
Con										
TOTAL	9,560							9,560		
IIP (ST-CASH)				N	let Change					
E&P (PA&ED)										
PS&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W										
Con										
TOTAL										
IIP (ST-CASH)				Prop	osed Fundii	ng		•		
F&P (PA&FD)	9 560					<del></del>		9 560	Caltrans	

9,560

PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL

# New ProjectAmendment (Existing Project)

Caltrans District

# 2008 ITIP Project Programming Details

oject)		2000 1111	Troject	Trogram	illing D	ctails		Date:	2/19/08
	County		Route		PPNO		TCRP No.	E	A
	MER		99		0161			0Q1	120

Project Sponsor	MPO	MPO ID	Element
Merced County Association of Governments	MCAG	5	CO

### **Project Title**

Widen freeway from 4 to 6 lanes.

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
28.8	R37.3	Peter Jemerigbe	(209) 948-7008	

### Location, Project Limits, Description, Scope of Work, Legislative Description

From 0.4 KM south of Hammatt Avenue to Merced/Stanislaus county line. Widen freeway from 4 lanes to 6 lanes.

**Component** Implementing Agency

PA&ED: Caltrans

PS&E: Right of Way: Construction:

**Legislative Districts** 

Assembly: 17 Senate: 12

Congressional: 18

### **Purpose and Need**

This project proposes to enhance capacity within the project limits, reduce congestion and improve traffic operations.

# New Project Amendment (Existing Project) Amendment (Existing Project)

TOTAL

### 2008 ITIP Project Programming Details

Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 10 **MER** 99 0161 0Q120 **Project Title:** Widen freeway from 4 to 6 lanes. **Existing Total Project Cost** Implementing Agency Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 3,043 Caltrans 3,043 PS&E 3,500 3,500 R/W Sup (CT) 500 500 Con Sup (CT) 6,500 6,500 R/W Con 67,000 67,000 **TOTAL** 3,043 4,000 73,500 80,543 **Net Change** E&P (PA&ED) PS&E -3,500 3,500 -500 R/W Sup (CT) 500 Con Sup (CT) -6,500 7,103 603 R/W Con -67,000 81,491 14,491 TOTAL -4,000 92,594 -73,500 15,094 **Proposed Total Project Cost** E&P (PA&ED) 3,043 3,043 Caltrans PS&E 3,500 3,500 R/W Sup (CT) 500 500 Con Sup (CT) 7,103 7,103 R/W Con 81,491 81,491 TOTAL 3,043 92,594 95,637 Future Need (NO-FUND) **FUTURE** Fund (Fund Type): **Program Code:** Future Need (NO-FUND) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** Component E&P (PA&ED) To be determined PS&E 3,500 3,500 R/W Sup (CT) 500 500 Con Sup (CT) 6,500 6,500 R/W 67,000 67,000 Con TOTAL 4,000 73,500 77,500 Future Need (NO-FUND) **Net Change** E&P (PA&ED) PS&E -3,500 3,500 R/W Sup (CT) -500 500 Con Sup (CT) -6,500 7,103 603 R/W Con -67,000 81,491 14,491 TOTAL -4,000 -73,500 15,094 92,594 Future Need (NO-FUND) **Proposed Funding** E&P (PA&ED) To be determined PS&E 3,500 3,500 R/W Sup (CT) 500 500 Con Sup (CT) 7,103 7,103 R/W Con 81,491 81,491

92,594

	a a . a .	
	Amendment (Existing Project)	
Х	New Project	

TOTAL

543

### **2008 ITIP Project Programming Details**

Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 10 **MER** 99 0161 0Q120 IIP (ST-CASH) Fund (Fund Type): **Program Code: 20.XX.025.700** IIP (ST-CASH) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Funding Agency** Component Total E&P (PA&ED) 2,500 2,500 Caltrans PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 2,500 2,500 IIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (ST-CASH) **Proposed Funding** E&P (PA&ED) 2,500 2,500 Caltrans PS&E R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL** 2,500 2,500 Fund (Fund Type): Loc Funds (LTF) **Program Code:** LOCAL FUNDS Loc Funds (LTF) **Existing Funding Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 543 543 Livingston, City of PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 543 543 Loc Funds (LTF) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL** Loc Funds (LTF) **Proposed Funding** E&P (PA&ED) 543 543 Livingston, City of PS&E R/W Sup (CT) Con Sup (CT) R/W Con

543

# New Project Amendment (Existing Project) Caltrans District County County 2008 ITIP Project Programming Details Route PPNO

**Date:** 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
10	MER	99	0528Y		363120

Project Sponsor	MPO	MPO ID	Element
Caltrans	MCAG	5	CO

### **Project Title**

Mission Avenue Interchange Landscaping

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
10.6	S12.8	Peter Jemerigbe	(209) 498-7008	

### Location, Project Limits, Description, Scope of Work, Legislative Description

In Merced along Route 99 from the Owens Creek Bridge to south of Childs Avenue. Landscaping for parent project.

**Component** Implementing Agency

PA&ED:

PS&E: Caltrans

Right of Way:

Construction: Caltrans

**Legislative Districts** 

Assembly: Senate: 12

Congressional: 18

**Purpose and Need** 

New Project		,	2008 IT	IP Projec	t Progra	mming I	Details		
X Amendment (Ex						<b>8</b> -			<b>Date:</b> 2/19/
Caltrans Distr	rict	County		Route		PPNO		TCRP No	
10		MER		99		0528Y			363120
Project Title:	Mission Av	enue Interch	nange Land	dscaping					
				Existing 1	otal Projec	t Cost			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)									
PS&E			500					500	Caltrans
R/W Sup (CT)									
Con Sup (CT)			940					940	Caltrans
R/W									
Con			3,502					3,502	Caltrans
TOTAL			4,942					4,942	
				Ne	et Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
				Proposed	Total Proje	ct Cost			
E&P (PA&ED)					10141110,0				
PS&E			500					500	Caltrans
R/W Sup (CT)									
Con Sup (CT)			940					940	Caltrans
R/W									
Con			3,502					3,502	Caltrans
TOTAL			4,942					4,942	
- 1/- 1- 1	UD (OT	F () A () L ()					_		00.10/.005.700
Fund (Fund Type) IIP (ST-CASH)	: 1117 (51	Γ-CASH)		Fyist	ting Fundin	n	Progi	am Code:	20.XX.025.700
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	11101	00/00	00/10	10/11	11/12	12/10	10/14:	Total	Caltrans
PS&E			500					500	
R/W Sup (CT)									
Con Sup (CT)			940					940	
R/W									
Con			3,502					3,502	
TOTAL			4,942					4,942	
IIP (ST-CASH)			,-	Ne	et Change			,-	
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

500

940

3,502

4,942

Caltrans

500

940

3,502 4,942

IIP (ST-CASH)

E&P (PA&ED)

R/W Sup (CT)
Con Sup (CT)

PS&E

R/W Con

TOTAL

# New Project X Amendment (Existing Project) 2008 ITIP Project Programming Details

 County
 Route
 PPNO
 TCRP No.
 EA

 MER
 99
 0546Y
 3169C0

Project SponsorMPOMPO IDElementCaltransMCAG5CO

### **Project Title**

**Caltrans District** 

10

Livingston Stage II Landscaping

PM BkPM AhdProject Mgr/ContactPhoneE-mail Address26.5R28.8Peter Jemerigbe(209) 984-7008

### Location, Project Limits, Description, Scope of Work, Legislative Description

Near Livingston along Route 99 from Arena Way to north of Dwight Way. Landscaping for parent project.

**Component** Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans

Right of Way:

Construction: Caltrans

**Legislative Districts** 

Assembly: 17 Senate: 12

Congressional: 18

### **Purpose and Need**

# New Project Amendment (Existing Project) **2008 ITIP Project Programming Details**

X Amendment (E	Existing Project)	4	2006 1111	Trojec	tilogia	ımınıng ı	Jetaiis		<b>Date:</b> 2/19/0
Caltrans Dist	trict	County		Route		PPNO		TCRP No	o. EA
10		MER		99		0546Y			3169C0
roject Title:	Livingston S	Stage II Lan	dscaping						
				Existing ⁻	Total Projec	t Cost			
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
&P (PA&ED)	75							75	Caltrans
PS&E	-	200						200	Caltrans
R/W Sup (CT)		10						10	
Con Sup (CT)			330					330	Caltrans
R/W									
Con			515					515	Caltrans
OTAL	75	210	845					1,130	
				N	et Change			,	
&P (PA&ED)	17							17	
S&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
ΓΟΤΑL	17							17	
				Proposed	Total Proje	ct Cost			
E&P (PA&ED)	92							92	Caltrans
PS&E		200						200	Caltrans
R/W Sup (CT)		10						10	
Con Sup (CT)			330					330	Caltrans
R/W									
Con			515					515	Caltrans
OTAL	92	210	845					1,147	
Fund (Fund Type	e): IIP (ST-	CASH)					Prog	ram Code:	20.XX.025.700
IIP (ST-CASH)				Exis	ting Fundin	g			
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	75							75	Caltrans
PS&E		200						200	
R/W Sup (CT)		10						10	
Con Sup (CT)			330					330	
R/W									
Con			515					515	
TOTAL	75	210	845					1,130	
IIP (ST-CASH)				N	et Change				
E&P (PA&ED)	17							17	
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
OTAL	17							17	
IIP (ST-CASH)				Prop	osed Fundi	ng			
E&P (PA&ED)	92							92	Caltrans
PS&E		200						200	
R/W Sup (CT)		10						10	
Con Sup (CT)			330					330	
R/W									
Con FOTAL			515					515	

### ■ New Project X Amendment (Existing Project)

## **2008 ITIP Project Programming Details**

Amendment (Existing 1 To)	601)				Date:	2/ 19/00
Caltrans District	County	Route	PPNO	TCRP No.	EA	
10	MER	99	5401	105.0	4158	00

Project Sponsor	MPO	MPO ID	Element
Caltrans	MCAG	5	CO

### **Project Title**

Freeway Upgrade & Plainsburg Road I/C

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
0.0	4.6	Peter Jemerigbe	(209) 948-7008	

### Location, Project Limits, Description, Scope of Work, Legislative Description

Near Merced on Route 99 from north of the Madera County Line to Buchanan Hollow Road. Convert to 6-lane freeway and construct interchange at Plainsburg Road.

Component **Implementing Agency** 

PA&ED: Caltrans PS&E: Caltrans Right of Way: Caltrans Construction: Caltrans

**Legislative Districts** 

Senate: 12 Assembly: 17

Congressional: 18

### **Purpose and Need**

This is a TCRP project and is also a Focus Route Project which is consistent with the ITSP. This is one of the last remaining expressway sections of SR-99 which is not fully funded for freeway conversion. Along with two other STIP projects immediately to the north, this improvement would fully convert 13 miles of expressway to freeway between the Madera County line and the City of Merced. This improvement will also benefit access to the new U.C. Merced campus via the new SR-99 Mission Ave interchange and Campus Parkway, located about 5 miles north of this project.

New Project			2008 IT	TIP Projec	t Progra	ımming I	Details		
X Amendment (Ex								TODD N	Date: 2/19/08
Caltrans Distr	TCT	County MER		Route 99		<b>PPNO</b> 5401		105.0	<b>EA</b> 415800
						3401		105.0	413000
Project Title:	Freeway U	pgrade & Pla	ainsburg	Road I/C					
				Existing	Total Projec	t Cost			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	3,243							3,243	Caltrans
PS&E	5,300							5,300	Caltrans
R/W Sup (CT)	700							700	Caltrans
Con Sup (CT)				8,300				8,300	Caltrans
R/W	6,477							6,477	Caltrans
Con				94,700				94,700	Caltrans
TOTAL	15,720			103,000				118,720	
				N	let Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
				Proposed	l Total Proje	ct Cost			
E&P (PA&ED)	3,243							3,243	Caltrans
PS&E	5,300							5,300	Caltrans
R/W Sup (CT)	700							700	Caltrans
Con Sup (CT)				8,300				8,300	Caltrans
R/W	6,477							6,477	Caltrans
Con				94,700				94,700	Caltrans
TOTAL	15,720			103,000				118,720	
Fund (Fund Type)	: IIP (ST-	-CASH)					Prog	ram Code:	20.XX.025.700
IIP (ST-CASH)				Exis	sting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	3,243							3,243	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W	2,477							2,477	
Con									
TOTAL	5,720							5,720	
IIP (ST-CASH)				N	let Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Caltrans

3,243

2,477

5,720

IIP (ST-CASH)

E&P (PA&ED)

PS&E R/W Sup (CT) Con Sup (CT)

R/W

Con TOTAL 3,243

2,477

ting Project)								<b>Date:</b> 2/1
Caltrans District			Route		PPNO		TCRP No	o. EA
	MER		99		5401		105.0	415800
State B	ond (BOND	99)				Prog	gram Code:	20.XX.722.000
19)			Exis	sting Fundin	g			
Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
								Caltrans
2,500							2,500	
200							200	
			8,300				8,300	
2,300							2,300	
			94,700				94,700	
5,000			103,000				108,000	
19)				let Change				
19)			Prop	osed Fundii	ng			
								Caltrans
2 500							2 500	California
200			8 300					
2 300			0,300					
2,500			94 700					
5.000								
			103,000					
	(Committed)	(TCRF)	<b>F</b> , .*.	Alma Francis		Pro	gram Code:	20.XX.710.870
· ,						40//		Franklin a. A
Prior	08/09	09/10	10/11	11/12	12/13	13/14+	lotal	Funding Agency
0.000							0.000	Caltrans
500							500	
1,700							1,700	
5,000							5,000	
(TCRF)			N	let Change				
			N	let Change				
			N	let Change				
	State B (9)  Prior  2,500 200  2,300  5,000  9)  2,500 200  2,300  5,000  5,000	State Bond (BOND 99)  Prior 08/09  2,500 200  2,300  5,000  99)  2,500 200  2,300  TCRP (Committed) (TCRF)  Prior 08/09	ting Project)  t	ting Project)  Et County Route     MER 99     State Bond (BOND99)  Prior 08/09 09/10 10/11  2,500     200     8,300  2,300  94,700 5,000 103,000  Prop  2,500 200  8,300  2,500 200  103,000  103,000  TCRP (Committed) (TCRF)  (TCRF) Existence Prior 08/09 09/10 10/11  2,800 500	ting Project)  Et County MER 99  State Bond (BOND99)  Prior 08/09 09/10 10/11 11/12  2,500 200 8,300 2,300 94,700 5,000 103,000  Proposed Fundin  2,500 200 8,300  2,700 5,000 103,000  TCRP (Committed) (TCRF)  (TCRF) Existing Fundin  Prior 08/09 09/10 10/11 11/12  2,800 500	State Bond (BOND99)   State Bond (BOND99)	State   County   Route   PPNO   MER   99   5401   State   Bond (BOND99)   Progress   P	Project    Project

Caltrans

2,800

500

1,700

5,000

Con Sup (CT)

E&P (PA&ED)

R/W Sup (CT)

Con Sup (CT)

PS&E

R/W

Con TOTAL

TCRP (Committed) (TCRF)

2,800

1,700

5,000

500

R/W Con TOTAL

# New Project X Amendment (Existing Project)

### 2008 ITIP Project Programming Details

_ ` ` '	•				<b>Dato.</b> 2/10/0
Caltrans District	County	Route	PPNO	TCRP No.	EA
10	MFR	99	5414		415700

2/19/08

Date:

Project Sponsor	MPO	MPO ID	Element
Caltrans	MCAG	5	CO

### **Project Title**

Arboleda Road Freeway

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
4.6	10.5	Peter Jemerigbe	(209) 948-7008	

#### Location, Project Limits, Description, Scope of Work, Legislative Description

Near Merced on Route 99 from Buchanan Hollow Road to Miles Creek Overflow. Convert to 6-lane freeway and construct interchange at Arboleda Road. (TCRP #104)

Component Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans
Right of Way: Caltrans
Construction: Caltrans

### **Legislative Districts**

Assembly: 17 Senate: 12

Congressional: 18

### **Purpose and Need**

This is a TCRP project and is also a Focus Route Project which is consistent with the ITSP. This is one of the remaining expressway sections of SR-99 which is not fully funded for freeway conversion. Along with two other STIP projects immediately to the north and south, this improvement would fully convert 7 miles of expressway to freeway from Buchanan Hollow Road to north of McHenry Road in Merced County. This improvement will also benefit access to the new U.C. Merced campus via the new SR-99 Mission Ave interchange and Campus Parkway, located about 2 miles north of this project.

New Project  X Amendment (Exi	sting Project)		2008 IT	IP Projec	t Progra	mming I	Details			Date:	2/19/0
Caltrans Distri		County		Route		PPNO		TCRP No	).		A
10		MER		99		5414		10111 110	,	415	
	Arboleda F	Road Freewa	ay								
				Existing ⁻	Total Projec	t Cost					
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Impleme	nting Age	ency
E&P (PA&ED)	4,917							4,917	Caltrans		
PS&E	6,400							6,400	Caltrans		
R/W Sup (CT)	1,570							1,570	Caltrans		
Con Sup (CT)			12,000					12,000	Caltrans		
R/W	24,900		,					24,900	Caltrans		
Con	,,,,,		127,000					127,000	Caltrans		
TOTAL	37,787		139,000					176,787	Guittano		
	01,101		100,000	N	et Change			170,707			
E&P (PA&ED)											
PS&E											
R/W Sup (CT)											
Con Sup (CT)											
R/W											
Con											
TOTAL											
				Proposed	Total Proje	ct Cost					
E&P (PA&ED)	4,917			Тторозси	10141110,0			4,917	Caltrans		
PS&E	6,400							6,400	Caltrans		
R/W Sup (CT)	1,570							1,570	Caltrans		
Con Sup (CT)	1,570		12,000					12,000	Caltrans		
R/W	24,900		12,000					24,900	Caltrans		
Con	24,900		127 000								
ΓΟΤΑL	27 707		127,000					127,000	Caltrans		
IOTAL	37,787		139,000					176,787			
Fund (Fund Type):	IIP (ST	-CASH)					Prog	ram Code:	20.XX.02	5.700	
IIP (ST-CASH)				Exis	ting Fundin	g					
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding .	Agency	
E&P (PA&ED)	4,917							4,917	Caltrans		
PS&E	700							700			
R/W Sup (CT)	970							970			
Con Sup (CT)											
R/W	24,900							24,900			
Con											
ΓΟΤΑL	31,487							31,487			
IIP (ST-CASH)				N	et Change						
E&P (PA&ED)											
PS&E											
R/W Sup (CT)											
Con Sup (CT)											
R/W											

Caltrans

4,917

700

970

24,900

31,487

Con TOTAL IIP (ST-CASH)

PS&E

R/W

Con TOTAL

E&P (PA&ED)

R/W Sup (CT)

Con Sup (CT)

4,917

700

970

24,900

X Amendment (Exis	ting Project)		2008 IT	ii iiojee	tilogia		Details		Date: 2/1
Caltrans Distric	:t	County		Route		PPNO		TCRP No	
10		MER		99		5414			415700
Fund (Fund Type):	State I	Bond (BOND	99)				Pro	gram Code:	20.XX.722.000
State Bond (BOND9			/	Exis	ting Fundin	g	,	<u> </u>	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)									Caltrans
PS&E	1,300							1,300	
2/W Sup (CT)	·							<u> </u>	
Con Sup (CT)			12,000					12,000	
2/W								·	
Con			127,000					127,000	
OTAL	1,300		139,000					140,300	
State Bond (BOND9				N	let Change			•	
&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
State Bond (BOND9	9)			Prop	osed Fundii	ng			
E&P (PA&ED)									Caltrans
PS&E	1,300							1,300	
R/W Sup (CT)	•							· · · · · · · · · · · · · · · · · · ·	
Con Sup (CT)			12,000					12,000	
R/W			*					· · · · · · · · · · · · · · · · · · ·	
Con			127,000					127,000	
OTAL	1,300		139,000					140,300	
Fund (Fund Type):		(Committed)					Pro	gram Code:	20.XX.710.870
CRP (Committed)		(30	( · • · · · )	Exis	ting Fundin	 g	1.0	g. u 50ue.	20.700.710.070
component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E	4,400							4,400	
R/W Sup (CT)	600							600	
con Sup (CT)									
2/W									
on									
OTAL	5,000							5,000	
CRP (Committed)				N	let Change				
E&P (PA&ED)									
S&E									
R/W Sup (CT)									

**Proposed Funding** 

Caltrans

4,400

5,000

600

Con Sup (CT)

E&P (PA&ED)

R/W Sup (CT)

Con Sup (CT)

PS&E

R/W Con TOTAL

TCRP (Committed) (TCRF)

4,400

5,000

600

R/W Con TOTAL

# 2008 ITIP Project Programming Details

Amendment (Existing Project)	20	, vo 1111 11 oject 11 og	amming Dec	4113	Date:	2/19/08
Caltrans District	County	Route	PPNO	TCRP No.	E	Α
10	MER	99	5479Y		414	182

Project Sponsor	MPO	MPO ID	Element
Caltrans	MCAG	5	CO

# **Project Title**

Landscaping - Atwater Overhead to Arena Way

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
23.8	R26.5	Peter Jemerigbe	(209) 948-7008	

# Location, Project Limits, Description, Scope of Work, Legislative Description

In and near Atwater, from 0.3 mile south of Atwater Overhead to 0.3 mile south of Arena Way - Highway planting and irrigation

Component **Implementing Agency** 

> PA&ED: Caltrans PS&E: Caltrans

Right of Way:

Construction: Caltrans

**Legislative Districts** 

Assembly: 17 Senate: 12

Congressional: 18

# **Purpose and Need**

X New Project  ☐ Amendment (Exi	isting Project)	•	<b>4008 11</b> .	IP Projec	ı rrogra	umming 1	<b>Jetails</b>		I	Date: 2/
Caltrans Distri	ict	County		Route		PPNO		TCRP No	).	EA
10		MER		99		5479Y				41482
Project Title:	Landscapi	ng - Atwater	Overhead	to Arena Wa	ау					
				Existing ⁻	Total Projec	t Cost				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implement	ing Agency
E&P (PA&ED)			30					30	Caltrans	
PS&E				120				120	Caltrans	
R/W Sup (CT)										
Con Sup (CT)				200				200	Caltrans	
R/W										
Con				960				960	Caltrans	
TOTAL			30	1,280				1,310		
				N	et Change					
E&P (PA&ED)										
PS&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W										
Con										
TOTAL										
				Proposed	Total Proje	ct Cost				
E&P (PA&ED)			30					30	Caltrans	
PS&E				120				120	Caltrans	
R/W Sup (CT)										
Con Sup (CT)				200				200	Caltrans	
R/W										
Con				960				960	Caltrans	
TOTAL			30	1,280				1,310		
Fund (Fund Type):	IIP (S	Γ-CASH)					Progi	am Code:	20.XX.025	700
IIP (ST-CASH)				Exis	ting Fundin	g				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding A	gency
E&P (PA&ED)			30					30	Caltrans	
PS&E				120				120		
R/W Sup (CT)										
Con Sup (CT)				200				200		
R/W										
Con				960				960		
TOTAL			30	1,280				1,310		
IIP (ST-CASH)				N	et Change					
E&P (PA&ED)										
PS&E										
R/W Sup (CT)										

Proposed Funding

120

200

960

1,280

30

30

Caltrans

30

120

200

960

1,310

Con Sup (CT)
R/W
Con
TOTAL
IIP (ST-CASH)

E&P (PA&ED)

R/W Sup (CT)
Con Sup (CT)

PS&E

R/W Con

TOTAL

# 2008 ITIP Project Programming Details

_	•				Duto. 27107
<b>Caltrans District</b>	County	Route	PPNO	TCRP No.	EA
10	MER	152	5707		419100

Project Sponsor	MPO	MPO ID	Element
Caltrans	MCAG	5	CO

2/19/08

Date:

# **Project Title**

Los Banos Bypass

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
16.0	24.8	Ram Narayan Gupta	(209) 948-7972	

### Location, Project Limits, Description, Scope of Work, Legislative Description

In Los Banos from Ramos Road to Santa Fe Road. Construct 4-lane freeway on 6-lane right of way to bypass Los Banos.

**Component** Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans

Right of Way: Construction:

**Legislative Districts** 

Assembly: 17 Senate: 12

Congressional: 18

# **Purpose and Need**

State Route 152 is an ITSP Focus Route. It's primary purpose is to carry interregional and freight traffic east and west across the San Joaquin Valley, and provide access to the Bay Area via Pacheco Pass. It is a particularly high priority for agricultural commodities movement. Between SR-99 and SR-156 (a distance of over 80 miles) Hwy 152 is four-lane expressway with one exception. A seven mile section within and around the City of Los Banos remains a four and five lane conventional highway with several signals and unrestricted access through the center of the community.

# New Project ✓ Amendment (Existing Project) Caltrans District County Route PPNO

X Amendment (E	Existing Project)		2000 111	ii iiojee	tiiogia		Details		<b>Date:</b> 2/19/
Caltrans Dis	trict	County		Route		PPNO		TCRP No	
10		MER		152		5707			419100
Project Title:	Los Banos	Bypass							
				Existing [*]	Γotal Project	Cost			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
&P (PA&ED)	5,400							5,400	Caltrans
PS&E	9,000							9,000	Caltrans
R/W Sup (CT)	-,	4,400						4,400	
Con Sup (CT)		<u>, , , , , , , , , , , , , , , , , , , </u>		12,700				12,700	
R/W		31,800		,				31,800	
Con				434,400				434,400	
OTAL	14,400	36,200		447,100				497,700	
	,	,			et Change				
&P (PA&ED)									
'S&E									
R/W Sup (CT)		-4,400					4,400		
Con Sup (CT)				-12,700			31,471	18,771	
R/W		-31,800					31,800		
Con			-	-434,400			502,027	67,627	
OTAL		-36,200		-447,100			569,698	86,398	
					Total Projec	t Cost			
&P (PA&ED)	5,400			· ·				5,400	Caltrans
S&E	9,000							9,000	Caltrans
R/W Sup (CT)							4,400	4,400	
Con Sup (CT)							31,471	31,471	
2/W							31,800	31,800	
on							502,027	502,027	
OTAL	14,400						569,698	584,098	
Fund (Fund Type	e): Future	Need (NO-F	UND)				Pro	gram Code:	FUTURE
Future Need (NO	-FUND)			Exis	ting Funding	9			
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)									To be determined
S&E									
R/W Sup (CT)		4,400						4,400	
on Sup (CT)				12,700				12,700	
8/W		31,800						31,800	
Con				434,400				434,400	
OTAL		36,200		447,100				483,300	
uture Need (NO	-FUND)			N	et Change				
&P (PA&ED)									
'S&E									
R/W Sup (CT)		-4,400					4,400		
Con Sup (CT)				-12,700			31,471	18,771	
2/W		-31,800					31,800		
Con				-434,400			502,027	67,627	
OTAL		-36,200		-447,100			569,698	86,398	
uture Need (NO	-FUND)			Prop	osed Fundin	g			
&P (PA&ED)									To be determined
PS&E									
R/W Sup (CT)							4,400	4,400	
Con Sup (CT)							31,471	31,471	
R/W							31,800	31,800	
Con TOTAL							502,027 569,698	502,027 569,698	

# 2008 ITIP Project Programming Details

2/19/08 Date: **Caltrans District** County Route **PPNO** TCRP No. EA 10 **MER** 152 5707 419100 IIP (ST-CASH) Fund (Fund Type): **Program Code: 20.XX.025.700** IIP (ST-CASH) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** Component E&P (PA&ED) 2,700 2,700 Caltrans PS&E 4,500 4,500 R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 7,200 7,200 IIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (ST-CASH) **Proposed Funding** E&P (PA&ED) 2,700 2,700 Caltrans PS&E 4,500 4,500 R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL** 7,200 7,200 RIP (ST-CASH) **Program Code:** 20.XX.075.600 Fund (Fund Type): RIP (ST-CASH) **Existing Funding Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 2,700 2,700 Merced County Association of PS&E 4,500 4,500 Governments R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 7,200 7,200 RIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL** RIP (ST-CASH) **Proposed Funding** Merced County E&P (PA&ED) 2,700 2,700 Association of PS&E 4,500 4,500 Governments R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 7,200 7,200

Caltrans District

# 2008 ITIP Project Programming Details

	2000 IIII II oject II ogi.			Date:	2/19/08
County	Route	PPNO	TCRP No.	E	Α
MNO	395	0241		237	700

Project Sponsor	MPO	MPO ID	Element
Caltrans	Non-MPO	30	CO

# **Project Title**

**Highpoint Curve Corrections** 

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
117.8	119.6	Mark Reistetter	(760) 872-0764	

### Location, Project Limits, Description, Scope of Work, Legislative Description

North Topaz on Route 395 from north of Route 89 to the Nevada State Line. Modify the roadway alignment.

**Component** Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans

Right of Way: Construction:

**Legislative Districts** 

Assembly: 25 Senate: 01

Congressional: 25

# **Purpose and Need**

U.S. Route 395 is a High Emphasis Focus Route in the Interregional Road System. It is the main transportation corridor connecting the Eastern Sierra region (Inyo and Mono Counties), West Central Nevada and further north and east to the Southern California region. As a transportation corridor it has multiple significance. First, the highway corridor is vital to the economy of the Eastern Sierra region for the shipment of goods and materials for interregional and state trade. The region imports virtually all of it's food, clothing and other goods. Second, this highway corridor has major recreational use. Eighty percent of the total travel on U.S. Route 395 in District 9 is recreation oriented. The realignment of the "High Point" curves has been identified by the Mono County LTC as a high priority project due to safety concerns arising from speed restrictions caused by a poor horizontal and vertical alignment, and icing conditions.

TOTAL

# **2008 ITIP Project Programming Details**

Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 09 MNO 395 0241 237700 **Project Title: Highpoint Curve Corrections Existing Total Project Cost** Implementing Agency Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 1,846 1,846 Caltrans PS&E 1,258 1,258 Caltrans R/W Sup (CT) 326 326 Con Sup (CT) 1,415 1,415 R/W 263 263 Con 15,336 15,336 **TOTAL** 3,104 589 16,751 20,444 **Net Change** E&P (PA&ED) PS&E 1,077 1,077 R/W Sup (CT) -326 142 -184 Con Sup (CT) -1,415 3,492 2,077 R/W -263 1,451 1,188 Con -15,336 28,939 44,275 TOTAL 1,077 -589 -16,751 49,360 33,097 **Proposed Total Project Cost** E&P (PA&ED) 1,846 1,846 Caltrans PS&E 2,335 2,335 Caltrans R/W Sup (CT) 142 142 Con Sup (CT) 3,492 3,492 R/W 1,451 1,451 Con 44,275 44,275 TOTAL 4,181 49,360 53,541 Future Need (NO-FUND) **FUTURE** Fund (Fund Type): Program Code: Future Need (NO-FUND) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) To be determined PS&E R/W Sup (CT) 326 326 Con Sup (CT) 1,415 1,415 R/W 263 263 15,336 15,336 Con TOTAL 589 16,751 17,340 Future Need (NO-FUND) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) -326 142 -184 Con Sup (CT) -1,415 3,492 2,077 R/W -263 1,451 1,188 Con -15,336 44,275 28,939 TOTAL -589 -16,751 49,360 32,020 Future Need (NO-FUND) **Proposed Funding** E&P (PA&ED) To be determined PS&E R/W Sup (CT) 142 142 Con Sup (CT) 3,492 3,492 R/W 1,451 1,451 Con 44,275 44,275

49,360

# **2008 ITIP Project Programming Details**

Date: 2/19/08

X Amendment (Exis	ung Project)								<b>Date:</b> 2/19/08
Caltrans Distric	t	County		Route		PPNO		TCRP No	
09		MNO		395		0241			237700
Fund (Fund Type):	IIP (ST	-CASH)					Prog	ram Code:	20.XX.025.700
IIP (ST-CASH)				Exist	ting Funding	]			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	738							738	Caltrans
PS&E	503							503	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	1,241							1,241	
IIP (ST-CASH)	•			Ne	et Change			•	
E&P (PA&ED)									
PS&E	431							431	
R/W Sup (CT)	***								
Con Sup (CT)									
R/W									
Con									
TOTAL	431							431	
IIP (ST-CASH)	-			Propo	sed Fundin	g			
E&P (PA&ED)	738							738	Caltrans
PS&E	934							934	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	1,672							1,672	
Fund (Fund Type):	RIP (S	T-CASH)					Prog	ram Code:	20.XX.075.600
RIP (ST-CASH)	· ·	,		Exist	ting Funding	]			
Component		08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
	Prior							185	Inyo County
E&P (PA&ED)	Prior 185							100	iriyo Courity
E&P (PA&ED) PS&E								126	myo County
	185								myo County
PS&E	185								inyo County
PS&E R/W Sup (CT)	185								myo County
PS&E R/W Sup (CT) Con Sup (CT)	185								myo County
PS&E R/W Sup (CT) Con Sup (CT) R/W	185								inyo County
PS&E R/W Sup (CT) Con Sup (CT) R/W Con	185 126			No	et Change			126	Thyo County
PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL	185 126			Ne	et Change			126	Thyo County
PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH)	185 126			Ne	et Change			126	Thyo County
PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH)  E&P (PA&ED)	185 126 311			Ne	et Change			311	inyo County
PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH)  E&P (PA&ED) PS&E	185 126 311			No	et Change			311	inyo County
PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH)  E&P (PA&ED) PS&E R/W Sup (CT)	185 126 311			No	et Change			311	Inyo County
PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH)  E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT)	185 126 311			Ne	et Change			311	Inyo County
PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH)  E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W	185 126 311			Ne	et Change			311	Inyo County
PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH)  E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con	185 126 311 108				et Change	g		311	Inyo County
PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH)  E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH)  E&P (PA&ED)	185 126 311 108					g		311	Inyo County
PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH)  E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH)  E&P (PA&ED)	185 126 311 108					g		126 311 108	
PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH)  E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH)  E&P (PA&ED) PS&E R/W Sup (CT)	185 126 311 108					g		126 311 108 108	
PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH)  E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH)  E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH)  E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT)	185 126 311 108					g		126 311 108 108	
PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH)  E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH)  E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH)  E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W	185 126 311 108					g		126 311 108 108	
PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH)  E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH)  E&P (PA&ED)	185 126 311 108					9		126 311 108 108	

# 2008 ITIP Project Programming Details

**Date:** 2/19/08

									<b>Date:</b> 2/19/
Caltrans Distric	t	County		Route		PPNO		TCRP No	
09		MNO		395		0241			237700
Fund (Fund Type):	RIP (S	T-CASH)					Prog	ram Code:	20.XX.075.600
RIP (ST-CASH)				Exis	ting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	185							185	Kern County
PS&E	126							126	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	311							311	
RIP (ST-CASH)				N	et Change				
E&P (PA&ED)									
PS&E	108							108	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	108							108	
RIP (ST-CASH)				Prop	osed Fundir	ıg			
E&P (PA&ED)	185							185	Kern County
PS&E	234							234	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	419							419	
Fund (Fund Type):	RIP (S	T-CASH)					Prog	ram Code:	20.XX.075.600
RIP (ST-CASH)		·		Exis	ting Fundin	g	_		
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Mono County
Lai (i Aald)	738							738	World County
	738 503							738 503	Mono County
PS&E									Mono County
PS&E R/W Sup (CT)									Widne County
PS&E R/W Sup (CT) Con Sup (CT)									World County
PS&E R/W Sup (CT) Con Sup (CT) R/W									Wiono County
PS&E R/W Sup (CT) Con Sup (CT) R/W Con	503							503	Wiono County
PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL				N	et Change				World County
PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH)	503			N	et Change			503	Widio County
PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH)  E&P (PA&ED) PS&E	503			N	et Change			503	World County
PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH)  E&P (PA&ED) PS&E	1,241			N	et Change			1,241	World County
PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH) E&P (PA&ED) PS&E R/W Sup (CT)	1,241			N	et Change			1,241	World County
PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH) E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT)	1,241			N	et Change			1,241	World County
PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH)  E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con	1,241			N	et Change			1,241	World County
PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH)  E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con	1,241			N	et Change			1,241	World County
PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH)  E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL	1,241				et Change	ng		1,241	World County
PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL RIP (ST-CASH) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL RIP (ST-CASH) RIP (ST-CASH) RIP (ST-CASH)	1,241					ng		1,241	Mono County
PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL RIP (ST-CASH) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL RIP (ST-CASH) PS&E R/W Sup (CT) R/W Con FOTAL RIP (ST-CASH) PS&E R/W Sup (CT) R/W Con FOTAL RIP (ST-CASH) PS&E	1,241 430					ng .		1,241	
PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL RIP (ST-CASH) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL RIP (ST-CASH) RIP (ST-CASH) RIP (ST-CASH) PS&E R/W Sup (CT) R/W Con FOTAL RIP (ST-CASH) PS&E R/W Sup (CT)	1,241 430 738					19		1,241 430 430	
PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL RIP (ST-CASH) PS&E R/W Sup (CT) Con Sup (CT) R/W Con FOTAL RIP (ST-CASH) RIP (ST-CASH) RIP (ST-CASH) PS&E R/W Sup (CT) R/W Con FOTAL RIP (ST-CASH) PS&E R/W Sup (CT)	1,241 430 738					19		1,241 430 430	
PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH)  E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH)  E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH)  E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT)	1,241 430 738					ng .		1,241 430 430	
PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH)  E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W	1,241 430 738					ng		1,241 430 430	

# **2008 ITIP Project Programming Details**

X Amendment (Existing Project)	)	o IIII II oject II o	5	•	Date:	2/19/08
Caltrans District	County	Route	PPNO	TCRP No.	E	Α
05	MON	1	0032G		315	920

Project Sponsor	MPO	MPO ID	Element
Caltrans	AMBAG	1	CO

### **Project Title**

Salinas Road Interchange

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
99.9	R101.5	Richard Rosales	(805) 549-3792	

# Location, Project Limits, Description, Scope of Work, Legislative Description

From just south of Jensen Road to Trafton Road, near Watsonville. Construct new interchange and convert 2-lane highway to 2-lane expressway.

Component **Implementing Agency** 

PA&ED: Caltrans PS&E: Caltrans Right of Way: Caltrans Construction: Caltrans

# **Legislative Districts**

Senate: 15 Assembly: 27

Congressional: 17

# **Purpose and Need**

This project was initiated to address safety issues and meet traffic operational improvement requests from local government agencies and private landowners. This section of Route 1 has above average accident rates. Route 1 is on the State IRRS System. It is critical for goods movement and tourism, which impacts the economy of the local area and California. Route 1 in this area primarily serves interregional traffic.

X Amendment (Ex	isting Project)		2000 11	IP Projec	tilogia	ımımığı	Details			Date:	2/19/08
Caltrans Distr	rict	County		Route		PPNO		TCRP No	).	E	ΞA
05		MON		1		0032G				31	5920
Project Title:	Salinas Ro	ad Interchai	nge								
				Existing ⁻	Total Projec	t Cost					
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Impleme	nting Ag	ency
E&P (PA&ED)	3,068							3,068	Caltrans		
PS&E	2,950							2,950	Caltrans		
R/W Sup (CT)	757							757	Caltrans		
Con Sup (CT)		4,428						4,428	Caltrans		
R/W	4,680							4,680	Caltrans		
Con		32,633						32,633	Caltrans		
TOTAL	11,455	37,061						48,516			
				N	et Change						
E&P (PA&ED)											
PS&E											
R/W Sup (CT)											
Con Sup (CT)											
R/W											
Con											
TOTAL											
Γ											
E0D (DA0ED)	0.000			Proposea	Total Proje	ct Cost		0.000	0-14		
E&P (PA&ED)	3,068							3,068	Caltrans		
PS&E	2,950							2,950	Caltrans		
R/W Sup (CT)	757	4.400						757	Caltrans		
Con Sup (CT)	4.000	4,428						4,428	Caltrans		
R/W	4,680	20.022						4,680	Caltrans		
Con	44.455	32,633						32,633	Caltrans		
TOTAL	11,455	37,061						48,516			
Fund (Fund Type)	: IIP (ST	-CASH)					Prog	ram Code:	20.XX.02	5.700	
IIP (ST-CASH)				Exis	ting Fundin	g					
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding	Agency	
E&P (PA&ED)	1,510							1,510	Caltrans		
PS&E											
R/W Sup (CT)											
Con Sup (CT)											
R/W											
Con											
TOTAL	1,510							1,510			
IIP (ST-CASH)				N	et Change						
E&P (PA&ED)											
PS&E											
R/W Sup (CT)											
Con Sup (CT)											
R/W											
Con											
TOTAL											
IIP (ST-CASH)				Prop	osed Fundi	20					

1,510

1,510

Caltrans

E&P (PA&ED)

PS&E R/W Sup (CT) Con Sup (CT)

R/W Con TOTAL 1,510

# New Project Amendment (Existing Project) Caltrans District O5 MON County Route PPNO 032G

**Date:** 2/19/08

Amenament (Exis	ting Project	)							<b>Date:</b> 2/19/0
Caltrans Distric	t	County		Route		PPNO		TCRP No	o. EA
05		MON		1		0032G			315920
Fund (Fund Type):	RIP (S	ST-CASH)					Prog	gram Code:	20.XX.075.600
RIP (ST-CASH)				Exis	ting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1,558							1,558	Transportation Agency
PS&E	2,950							2,950	For Monterey Co
R/W Sup (CT)	757							757	
Con Sup (CT)									
R/W	4,680							4,680	
Con									
TOTAL	9,945							9,945	
RIP (ST-CASH)				N	et Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
RIP (ST-CASH)				Prop	osed Fundir	ng			
E&P (PA&ED)	1,558							1,558	Transportation Agency
PS&E	2,950							2,950	For Monterey Co
R/W Sup (CT)	757							757	
Con Sup (CT)									
R/W	4,680							4,680	
Con	.,							-,,,,,,,,	
TOTAL	9,945							9,945	
Fund (Fund Type):	State	Bond (CMIA)					Prog	gram Code:	20.XX.721.000
State Bond (CMIA)				Exis	ting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)		4,428						4,428	
R/W									
Con		32,633						32,633	
TOTAL		37,061						37,061	
State Bond (CMIA)				N	et Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
State Bond (CMIA)				Prop	osed Fundii	ng			
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)		4,428						4,428	
R/W									
Con		32,633						32,633	
TOTAL		37,061						37,061	

# **2008 ITIP Project Programming Details**

Amendment (Existing Project)		J	0 0		Date:	2/19/0
Caltrans District	County	Route	PPNO	TCRP No.	EA	
05	MON	156	0057C		3160	00

2/19/08

Project Sponsor	MPO	MPO ID	Element
Caltrans	AMBAG	1	CO

### **Project Title**

Route 156 West Corridor

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
R1.3	T5.2	David Silberberger	(805) 549-3798	

### Location, Project Limits, Description, Scope of Work, Legislative Description

Near Castroville on Route 156 from west of Castroville Boulevard to west of Route 101/156 separation. Widen to 4-lane divided expressway.

Component **Implementing Agency** 

> PA&ED: Caltrans PS&E: Caltrans

Right of Way: Construction:

**Legislative Districts** 

Assembly: 27, 28 Senate: 12, 15

Congressional: 17

# **Purpose and Need**

State Route (SR) 156 extends from SR 1, west of the community of Castroville, to the east, connecting with SR 101, and continuing to SR 152 in Santa Clara County. For most of its length, SR 156 is a 2-lane conventional highway and is officially designated as a Scenic Highway in Northern Monterey County. The area north of SR 156 and the project limit is designated (zoned) as urban. The land south of SR 156 (project location) is designated as rural except in the Prunedale area where the urban area includes both sides of SR 156 within 1.6 km of Highway 101.

■ New Project

R/W Con TOTAL

5,000

# **2008 ITIP Project Programming Details**

X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 05 MON 156 0057C 316000 **Project Title:** Route 156 West Corridor **Existing Total Project Cost** Prior Implementing Agency Component 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 12,700 12,700 Caltrans PS&E 6 9,550 9,556 Caltrans R/W Sup (CT) 2,300 16 2,316 Con Sup (CT) 14,000 14,000 R/W 230,000 230,000 Con 120,000 120,000 **TOTAL** 12,722 11,850 230,000 134,000 388,572 **Net Change** E&P (PA&ED) 431 431 PS&E -6 -5,700 12,415 6,709 R/W Sup (CT) -16 -2,300 3,000 684 Con Sup (CT) 2,400 2,400 R/W -230,000 141,000 -89,000 Con 91,000 91,000 TOTAL -8,000 409 -230,000 249,815 12,224 **Proposed Total Project Cost** E&P (PA&ED) 13,131 13,131 Caltrans PS&E 3,850 12,415 16,265 Caltrans R/W Sup (CT) 3,000 3,000 Con Sup (CT) 16,400 16,400 R/W 141,000 141,000 Con 211,000 211,000 TOTAL 13,131 3,850 383,815 400,796 Demo (DEMO-ST) 20.30.010.680 Fund (Fund Type): **Program Code:** Demo (DEMO-ST) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) 5,000 5,000 Monterey County PS&E R/W Sup (CT) Con Sup (CT) R/W Con 5,000 TOTAL 5,000 Demo (DEMO-ST) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL Demo (DEMO-ST) **Proposed Funding** E&P (PA&ED) 5,000 5,000 Monterey County PS&E R/W Sup (CT) Con Sup (CT)

### ■ New Project 2008 ITIP Project Programming Details X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 05 MON 156 0057C 316000 Fund (Fund Type): Federal Disc. (IM) Program Code: FED DISC Federal Disc. (IM) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** Component E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL Federal Disc. (IM) **Net Change** E&P (PA&ED) 431 431 PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 431 431 Federal Disc. (IM) **Proposed Funding** E&P (PA&ED) 431 431 Federal Highway Administration (FHWA) PS&E R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL** 431 431 Future Need (NO-FUND) Fund (Fund Type): **Program Code: FUTURE** Future Need (NO-FUND) **Existing Funding Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) To be determined PS&E 9,550 9,550 R/W Sup (CT) 2,300 2,300 Con Sup (CT) 14,000 14,000 R/W 230,000 230,000 Con 120,000 120,000 TOTAL 11,850 230,000 134,000 375,850 Future Need (NO-FUND) **Net Change** E&P (PA&ED) PS&E -9,550 12,415 2,865 R/W Sup (CT) -2,300 3,000 700

-230,000

-230,000

Proposed Funding

-11,850

2,400

141,000

91,000

249,815

12,415

3,000

16,400

141,000

211,000

383,815

2,400

-89,000

91,000

7,965

12,415

3,000

16,400

141,000

211,000

383,815

To be determined

Con Sup (CT)

E&P (PA&ED)

R/W Sup (CT)

Con Sup (CT)

Future Need (NO-FUND)

R/W

Con

**TOTAL** 

PS&E

R/W

Con

TOTAL

# 2008 ITIP Project Programming Details

**Date:** 2/19/08

**Caltrans District** County Route **PPNO** TCRP No. EA 05 MON 156 0057C 316000 Fund (Fund Type): IIP (ST-CASH) **Program Code: 20.XX.025.700** IIP (ST-CASH) **Existing Funding** Prior **Funding Agency** 08/09 09/10 10/11 11/12 12/13 13/14+ Total Component 7,700 E&P (PA&ED) 7,700 Caltrans PS&E 6 6 R/W Sup (CT) 16 16 Con Sup (CT) R/W Con TOTAL 7,722 7,722 IIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E -6 -6 R/W Sup (CT) -16 -16 Con Sup (CT) R/W Con TOTAL -22 -22 IIP (ST-CASH) **Proposed Funding** E&P (PA&ED) 7,700 7,700 Caltrans PS&E R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL** 7,700 7,700 Fund (Fund Type): RIP (ST-CASH) **Program Code:** 20.XX.075.600 RIP (ST-CASH) **Existing Funding Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) N/A PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E 3,850 3,850 R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL** 3,850 3,850 RIP (ST-CASH) **Proposed Funding** E&P (PA&ED) Association of Monterey Bay Area Governments PS&E 3,850 3,850 R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 3,850 3,850

# 2008 ITIP Project Programming Details

X Amendment (Existing Project)	-00	oo 1111 110jeee 110,	5		Date:	2/19/08
Caltrans District	County	Route	PPNO	TCRP No.	E	Α
05	MON	101	0058E		315	800

Project Sponsor	MPO	MPO ID	Element
Caltrans	AMBAG	1	CO

# **Project Title**

San Juan Road Interchange

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
100.0	101.3	David Silberberger	(805) 549-3798	

# Location, Project Limits, Description, Scope of Work, Legislative Description

Near Prunedale on San Juan Road convert to freeway and construct new interchange.

Component **Implementing Agency** 

PA&ED: Caltrans PS&E: Caltrans Right of Way: Caltrans

**Construction:** 

**Legislative Districts** 

Assembly: 28 Senate: 15

Congressional: 17

# **Purpose and Need**

Project would replace an at-grade crossing with a full interchange, to increase safety, improve operations and facilitate goods movement and tourism.

# New Project 2008 ITIP Project Programming Details

X Amendment (E	Existing Project)	)	2008 11.	iP Projec	t Progra	ımınıng ı	Details		<b>Date:</b> 2/1
Caltrans Dist	trict	County		Route		PPNO		TCRP No	o. EA
05		MON		101		0058E			315800
roject Title:	San Juan	Road Interd	hange						
				Existing '	Total Projec	t Cost			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
&P (PA&ED)	4,700							4,700	Caltrans
'S&E		5,000						5,000	Caltrans
R/W Sup (CT)		1,300						1,300	Caltrans
Con Sup (CT)		,	5,800					5,800	
R/W		15,000	0,000					15,000	Caltrans
Con		15,000	45,000					45,000	Oditians
	4.700	24 200							
OTAL	4,700	21,300	50,800	N	et Change			76,800	
&P (PA&ED)				· ·	et Change				
S&E									
R/W Sup (CT)		-1,300	1,300						
Con Sup (CT)		1,000	-5,800				5,973	173	
R/W		15 000					5,513		
		-15,000	27,600				40 544	12,600	
Con		40.000	-45,000				48,511	3,511	
OTAL		-16,300	-21,900		T-4-15-1	-10:1	54,484	16,284	_
E&P (PA&ED)	4,700			Proposed	Total Proje	ct Cost		4,700	Caltrans
S&E	4,700	F 000							
		5,000	1 000					5,000	Caltrans
R/W Sup (CT)			1,300					1,300	Caltrans
Con Sup (CT)							5,973	5,973	
R/W			27,600					27,600	Caltrans
Con							48,511	48,511	
OTAL	4,700	5,000	28,900				54,484	93,084	
Fund (Fund Type	•	e Need (NO-F	UND)				Prog	ram Code:	FUTURE
Future Need (NO					ting Fundin				For Parish and
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									To be determined
PS&E									
R/W Sup (CT)		1,300						1,300	
Con Sup (CT)			5,800					5,800	
R/W		15,000						15,000	
Con			45,000					45,000	
OTAL		16,300	50,800					67,100	
Future Need (NO	-FUND)			N	et Change				
&P (PA&ED)									
PS&E									
R/W Sup (CT)		-1,300						-1,300	
Con Sup (CT)			-5,800				5,973	173	
R/W		-15,000						-15,000	
Con			-45,000				48,511	3,511	
OTAL		-16,300	-50,800				54,484	-12,616	
Future Need (NO	-FUND)			Prop	osed Fundi	ng			
E&P (PA&ED)									To be determined
PS&E									
R/W Sup (CT)									
Con Sup (CT)							5,973	5,973	
R/W							· ·	· ·	
Con							48,511	48,511	
TOTAL							54,484	54,484	
O I AL							54,404	54,404	

■ New Project

Con Sup (CT)

R/W

Con TOTAL 4,325

4,650

5,000

2008 ITIP Project Programming Details X Amendment (Existing Project) 2/19/08 Date: **Caltrans District** County Route **PPNO** TCRP No. EA 05 MON 101 0058E 315800 IIP (ST-CASH) Fund (Fund Type): **Program Code: 20.XX.025.700** IIP (ST-CASH) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Funding Agency** Component Total E&P (PA&ED) 4,700 4,700 Caltrans PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 4,700 4,700 IIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) 975 975 Con Sup (CT) R/W 23,275 23,275 Con TOTAL 24,250 24,250 IIP (ST-CASH) **Proposed Funding** E&P (PA&ED) 4,700 4,700 Caltrans PS&E R/W Sup (CT) 975 975 Con Sup (CT) R/W 23,275 23,275 Con **TOTAL** 4,700 24,250 28,950 RIP (ST-CASH) **Program Code:** 20.XX.075.600 Fund (Fund Type): RIP (ST-CASH) **Existing Funding Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) Transportation Agency For Monterey Co PS&E 5,000 5,000 R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 5,000 5,000 RIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) 325 325 Con Sup (CT) R/W 4,325 4,325 Con **TOTAL** 4,650 4,650 RIP (ST-CASH) **Proposed Funding** E&P (PA&ED) Transportation Agency For Monterey Co PS&E 5,000 5,000 R/W Sup (CT) 325 325

4,325

# 2008 ITIP Project Programming Details

X Amendment (Existing Project	)	o i i i i i oject i i o	5		Date:	2/19/08
Caltrans District	County	Route	PPNO	TCRP No.	E	A
05	MON	101	0058G		016	31E

Project Sponsor	MPO	MPO ID	Element
Caltrans	AMBAG	1	CO

# **Project Title**

Prunedale Improvement Project

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
R91.2	100.4	David Silberberger	(805) 549-3798	

# Location, Project Limits, Description, Scope of Work, Legislative Description

In and near Salinas on Route 101 from north of Boronda Road to south of San Juan Road. Construct interchanges and operational improvements.

Component **Implementing Agency** 

PA&ED: Caltrans PS&E: Caltrans Right of Way: Caltrans Construction: Caltrans

# **Legislative Districts**

Assembly: 27 Senate: 12

Congressional: 17

# **Purpose and Need**

State Route 101 is a north/south Focus Route on the IRRS system, and part of the Federal NHS. Route 101 is critical for goods movement and tourism in California.

### ■ New Project **2008 ITIP Project Programming Details** X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 05 MON 101 0058G 0161E **Project Title:** Prunedale Improvement Project **Existing Total Project Cost** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total Implementing Agency E&P (PA&ED) 16,200 16,200 Caltrans PS&E 4,500 4,500 Caltrans R/W Sup (CT) 2,412 2,412 Caltrans Con Sup (CT) 11,000 11,000 Caltrans R/W 70,000 70,000 Caltrans Con 161,598 Caltrans 161,598 **TOTAL** 93,112 172,598 265,710 **Net Change** E&P (PA&ED) 3,257 3,257 PS&E 7,100 7,100 R/W Sup (CT) 2,588 2,588 Con Sup (CT) 3,600 3,600 R/W -5,853 -5,853 Con 4,053 4,053 TOTAL 7,092 7,653 14,745 **Proposed Total Project Cost** E&P (PA&ED) 19,457 19,457 Caltrans PS&E 11,600 11,600 Caltrans R/W Sup (CT) 5,000 5,000 Caltrans Con Sup (CT) 14,600 Caltrans 14,600 R/W 64,147 64,147 Caltrans Caltrans Con 165,651 165,651 TOTAL 100,204 180,251 280,455 Demo (DEMOS21) 20.30.010.680 Fund (Fund Type): **Program Code:** Demo (DEMOS21) **Existing Funding** Prior 08/09 09/10 10/11 12/13 13/14+ Total **Funding Agency** Component 11/12 E&P (PA&ED) Federal Highway Administration (FHWA) PS&E R/W Sup (CT) Con Sup (CT) R/W 13,672 13,672 Con TOTAL 13,672 13,672 Demo (DEMOS21) **Net Change** E&P (PA&ED) PS&E

**Proposed Funding** 

13,672

13,672

Federal Highway Administration (FHWA)

13,672

13,672

R/W Sup (CT)
Con Sup (CT)

Demo (DEMOS21)

E&P (PA&ED)

R/W Con TOTAL

PS&E R/W Sup (CT) Con Sup (CT)

R/W Con

TOTAL

# 2008 ITIP Project Programming Details

Date: 2/19/08

**Caltrans District** County Route **PPNO** TCRP No. EA 05 MON 101 0058G 0161E Fund (Fund Type): GF IIP (ST-CASH) Program Code: 20.XX.025.500 GF IIP (ST-CASH) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Funding Agency** Component Total E&P (PA&ED) 16,200 16,200 Caltrans PS&E 4,500 4,500 R/W Sup (CT) 2,412 2,412 Con Sup (CT) 11,000 11,000 R/W 47,554 47,554 Con 27,929 27,929 TOTAL 70,666 38,929 109,595 GF IIP (ST-CASH) **Net Change** 3,257 3,257 E&P (PA&ED) PS&E 7,100 7,100 R/W Sup (CT) 2,588 2,588 3,600 Con Sup (CT) 3,600 R/W -47,554 -47,554 Con -27,929 -27,929 TOTAL -34,609 -24,329 -58,938 GF IIP (ST-CASH) **Proposed Funding** E&P (PA&ED) 19,457 19,457 Caltrans PS&E 11,600 11,600 5,000 R/W Sup (CT) 5,000 Con Sup (CT) 14,600 14,600 R/W Con **TOTAL** 36,057 14,600 50,657 IIP (ST-CASH) **Program Code:** 20.XX.025.700 Fund (Fund Type): IIP (ST-CASH) **Existing Funding Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) Caltrans PS&E R/W Sup (CT) Con Sup (CT) R/W 11,563 11,563 Con 40,136 40,136 TOTAL 11,563 40,136 51,699 IIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W 44,510 44,510 Con 30,973 30,973 **TOTAL** 44,510 30,973 75,483 IIP (ST-CASH) **Proposed Funding** E&P (PA&ED) Caltrans PS&E R/W Sup (CT) Con Sup (CT) R/W 56,073 56,073 Con 71,109 71,109 TOTAL 56,073 71,109 127,182

New Project
 X Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

**Caltrans District** County Route **PPNO** TCRP No. EA 05 MON 101 0058G 0161E Fund (Fund Type): Loc Funds (DEV FEE) Program Code: LOCAL FUNDS Loc Funds (DEV FEE) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Funding Agency** Component Total E&P (PA&ED) Monterey County PS&E R/W Sup (CT) Con Sup (CT) R/W 3,000 3,000 Con TOTAL 3,000 3,000 Loc Funds (DEV FEE) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con -1,800 -1,800 TOTAL -1,800 -1,800 Loc Funds (DEV FEE) **Proposed Funding** E&P (PA&ED) Monterey County PS&E R/W Sup (CT) Con Sup (CT) R/W 1,200 Con 1,200 **TOTAL** 1,200 1,200 Fund (Fund Type): RIP (ST-CASH) **Program Code:** 20.XX.075.600 RIP (ST-CASH) **Existing Funding Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total Transportation Agency E&P (PA&ED) For Monterey Co PS&E R/W Sup (CT) Con Sup (CT) R/W 10,883 10,883 Con 76,861 76,861 TOTAL 10,883 76,861 87,744 RIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W -2,809 -2,809Con 2,809 2,809 **TOTAL** -2,809 2,809 RIP (ST-CASH) **Proposed Funding** E&P (PA&ED) Transportation Agency For Monterey Co PS&E R/W Sup (CT) Con Sup (CT) R/W 8,074 8,074 Con 79,670 79,670 TOTAL 8,074 79,670 87,744

**Caltrans District** 

05

# 2008 ITIP Project Programming Details

2000 IIII II Ojeet II Ogramming Dettins						2/19/08
County	Route	PPNO		TCRP No.	I	ĒΑ
MON	101	0318			349	9500

Project Sponsor	MPO	MPO ID	Element
Caltrans	AMBAG	1	CO

# **Project Title**

Airport Boulevard Overcrossing (Phase 1)

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
84.6	86.6	David Silberberger	(805) 549-3798	

### Location, Project Limits, Description, Scope of Work, Legislative Description

In Salinas, at Airport Boulevard. Reconstruct interchange and access ramps.

**Component** Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans
Right of Way: Caltrans
Construction: Caltrans

**Legislative Districts** 

Assembly: 28 Senate: 12

Congressional: 17

# **Purpose and Need**

Project Need: The combination of tight interchange spacing along with short ramps cause traffic safety and operational issues. The current interchange configuration does not meet the current nor future traffic needs. Project Purpose: The purpose of this project is to improve congestion, enhance safety, provide a connection to the Salinas Airport, improve the facilitation of goods movement, and reduce driver frustration. Improve operation; Improve safety; Improve local circulation; Improve goods movement

■ New Project **2008 ITIP Project Programming Details** X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 05 MON 101 0318 349500 **Project Title:** Airport Boulevard Overcrossing (Phase 1) **Existing Total Project Cost** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total Implementing Agency E&P (PA&ED) 2,800 2,800 Caltrans PS&E 2,860 2,860 Caltrans R/W Sup (CT) 1,600 1,600 Caltrans Con Sup (CT) 3,500 3,500 Caltrans R/W 5,840 5,840 Caltrans Con 18,000 18,000 Caltrans **TOTAL** 13,100 21,500 34,600 **Net Change** E&P (PA&ED) PS&E 215 215 R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 215 215 **Proposed Total Project Cost** E&P (PA&ED) 2,800 2,800 Caltrans PS&E 3,075 3,075 Caltrans R/W Sup (CT) 1,600 1,600 Caltrans Con Sup (CT) 3,500 3,500 Caltrans R/W 5,840 5,840 Caltrans Con 18,000 Caltrans 18,000 TOTAL 13,315 21,500 34,815 Demo (DEMO-ST) **Program Code:** 20.30.010.680 Fund (Fund Type): Demo (DEMO-ST) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) Salinas, City of PS&E R/W Sup (CT) Con Sup (CT) R/W 4,000 4,000 1,936 1,936 Con 4,000 TOTAL 1,936 5,936 Demo (DEMO-ST) **Net Change** E&P (PA&ED) PS&E

**Proposed Funding** 

Salinas, City of

4,000

1,936

5,936

R/W Sup (CT)
Con Sup (CT)

Demo (DEMO-ST)

4,000

4,000

1,936

1,936

E&P (PA&ED)

R/W Con TOTAL

PS&E R/W Sup (CT) Con Sup (CT)

R/W

Con

TOTAL

X Amendment (Exis	sting Project)				t Progra				Date: 2/1
Caltrans Distric	ct	County		Route		PPNO		TCRP No	o. EA
05		MON		101		0318			349500
Fund (Fund Type):	Demo (	DEMOT21)					Prog	gram Code:	20.30.010.680
Demo (DEMOT21)				Exis	ting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	2,146							2,146	Salinas, City of
PS&E	2,289							2,289	
R/W Sup (CT)	960							960	
Con Sup (CT)									
R/W	640							640	
Con									
ΓΟΤΑL	6,035							6,035	
Demo (DEMOT21)				N	et Change			· ·	
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
ΓΟΤΑL									
Demo (DEMOT21)				Prop	osed Fundir	ng			
E&P (PA&ED)	2,146							2,146	Salinas, City of
PS&E	2,289							2,289	camac, only or
R/W Sup (CT)	960							960	
Con Sup (CT)									
R/W	640							640	
Con	040								
ΓΟΤΑL	6,035							6,035	
		0.4.011)							00 10/ 00 =
Fund (Fund Type): IIP (ST-CASH)	IIP (ST-	-CASH)		Fvie	ting Fundin	n	Prog	gram Code:	20.XX.025.700
	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
Component E&P (PA&ED)	215	00/09	09/10	10/11	11/12	12/13	13/14+	215	
PS&E	210								Califaria
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con TOTAL	215							015	
IIP (ST-CASH)	215			NI.	et Change			215	
				IN:	er change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									

**Proposed Funding** 

215

215

Caltrans

R/W Con TOTAL IIP (ST-CASH)

PS&E R/W Sup (CT) Con Sup (CT)

R/W Con TOTAL

E&P (PA&ED)

215

215

New Project  Amendment (Existing Project)		2008 ITIP Project Pr	ogramming Details
Caltrans District	County	Route	PPNO
05	MON	101	0318

Date: 2/19/08

**PPNO** TCRP No. EA 0318 349500 Fund (Fund Type): Loc Funds (DEV FEE) Program Code: LOCAL FUNDS Loc Funds (DEV FEE) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Funding Agency** Component Total E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W 2,000 2,000 Con TOTAL 2,000 2,000 Loc Funds (DEV FEE) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL Loc Funds (DEV FEE) **Proposed Funding** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W 2,000 2,000 Con **TOTAL** 2,000 2,000 Fund (Fund Type): Loc Funds (LTF) **Program Code:** LOCAL FUNDS Loc Funds (LTF) **Existing Funding Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con 1,000 1,000 TOTAL 1,000 1,000 Loc Funds (LTF) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL Loc Funds (LTF) **Proposed Funding** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con 1,000 1,000 TOTAL 1,000 1,000

R/W

Con

TOTAL

1,200

3,065

13,064

16,564

# 2008 ITIP Project Programming Details

Date: 2/19/08 **PPNO Caltrans District** County Route TCRP No. EA 05 MON 101 0318 349500 RIP (ST-CASH) Fund (Fund Type): **Program Code: 20.XX.075.600** RIP (ST-CASH) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) 439 439 Transportation Agency For Monterey Co PS&E 571 571 R/W Sup (CT) 640 640 Con Sup (CT) 3,500 3,500 R/W 1,200 1,200 Con 13,064 13,064 TOTAL 2,850 16,564 19,414 RIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E 215 215 R/W Sup (CT) Con Sup (CT) R/W Con 215 215 TOTAL RIP (ST-CASH) **Proposed Funding** E&P (PA&ED) 439 439 Transportation Agency For Monterey Co PS&E 786 786 R/W Sup (CT) 640 640 3,500 Con Sup (CT) 3,500

1,200

13,064

**Caltrans District** 

04

# 2008 ITIP Project Programming Details

				Date: 2/19/08
County	Route	PPNO	TCRP No.	EA
NAP	12	0367D		264100

Project Sponsor	MPO	MPO ID	Element
Caltrans	MTC	6	CO

# **Project Title**

Jameson Canyon

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
0.0	3.3	Kelly Hirschberg	(510) 286-4925	

### Location, Project Limits, Description, Scope of Work, Legislative Description

In Napa and Solano County, from Highway 29 to Interstate 80 - Widen from 2 lane highway to 4 lane expressway TCRP#157

Component Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans
Right of Way: Caltrans
Construction: Caltrans

**Legislative Districts** 

Assembly: 07 Senate: 02

Congressional: 01

### **Purpose and Need**

Project Need: Congestion and delay to the motoring public along this interregional route segment of Route 12 have increased significantly in recent years as demographics and industrial centers have developed and/or shifted. The population growth in Solano County and the industrial growth in Napa County have resulted in a considerable increase in commute traffic on this section of Route 12. The existing highway provides insufficient capacity and routine 3 R (rehabilitation, restoration and resurfacing) improvements do not address the increase in traffic volume. The travel demand along this section of Route 12 consists of weekday commute traffic, weekend traffic to the Napa and Solano wine regions and truck traffic from agricultural operations. - Project Purpose: The project will reduce traffic congestion by increasing the capacity of Route 12 between its intersection with Route 29 in napa County and I-80 in Solano County. The existing facility currently operates at full capacity. Traffic and operational analyses are currently unavailable. Traffic volume is expected to increase from approximately 30,000 annual average daily traffic (AADT) to over 60,000 AADT by the design year. Peak hour volumes are expected to increase from 1500 to 4000 vehyicles per direction for year 2025. Truck traffic along Route 12 is approximately 5% of the total volume. Head-on accidents for the last three years were approximately 10% of the total accidents experienced on this section of Route 12. This accident rate is characteristic of a two lane conventional highway tha does not provide for a barrier or median between opposing traffic.

X Amendment (E	xisting Project)		2000 11	IP Projec	t i i ogit		o cuiis		Date	e: 2/19/0
Caltrans Dist	rict	County		Route		PPNO		TCRP No		EA
04		NAP		12		0367D			2	264100
Project Title:	Jameson C	Canyon								
				Existing	Total Projec	t Cost				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing A	Agency
E&P (PA&ED)	6,900							6,900	Caltrans	
PS&E	7,700							7,700	Caltrans	
R/W Sup (CT)	2,600							2,600	Caltrans	
Con Sup (CT)			10,000					10,000	Caltrans	
R/W	16,600							16,600	Caltrans	
Con			95,700					95,700	Caltrans	
TOTAL	33,800		105,700					139,500		
				N	et Change					
E&P (PA&ED)										
PS&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W										
Con										
TOTAL										
				Proposed	Total Proje	ct Cost				
E&P (PA&ED)	6,900			1.00000				6,900	Caltrans	
PS&E	7,700							7,700	Caltrans	
R/W Sup (CT)	2,600							2,600	Caltrans	
Con Sup (CT)	_,,,,,		10,000					10,000	Caltrans	
R/W	16,600		-,					16,600	Caltrans	
Con	-,		95,700					95,700	Caltrans	
TOTAL	33,800		105,700					139,500		
Fund (Fund Type	). Demo	(DEMO-ST)					Proc	ram Code:	20.30.010.680	
Demo (DEMO-ST		(==:::-		Exis	ting Fundin	g		<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>		
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agend	y
E&P (PA&ED)									Caltrans	
PS&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W	6,400							6,400		
Con										
ΓΟΤΑL	6,400							6,400		
Demo (DEMO-ST	)			N	et Change					
E&P (PA&ED)										
PS&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W										
Con										
TOTAL										
Demo (DEMO-ST	)			Prop	osed Fundi	ng				
-	-								0 "	
E&P (PA&ED)									Caltrans	

6,400

6,400

PS&E R/W Sup (CT) Con Sup (CT)

R/W

Con TOTAL 6,400

New Project  X Amendment (Exis	stina Project)		2008 IT	IP Projec	et Progra	ımming I	Details		<b>Date:</b> 2/19/0
Caltrans Distric		County		Route		PPNO		TCRP No	
04	•	NAP		12		0367D		10111 110	264100
Fund (Fund Type):	IIP (ST	-CASH)					Proc	aram Codo	20.XX.025.700
IIP (ST-CASH)	(0.	0/10/1/		Exis	sting Fundin	g	110;	Jium Gouc.	20.701.020.700
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E	2,000							2,000	
R/W Sup (CT)								·	
Con Sup (CT)			1,000					1,000	
R/W									
Con			11,110					11,110	
TOTAL	2,000		12,110					14,110	
IIP (ST-CASH)				N	let Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
IIP (ST-CASH)				Prop	osed Fundii	ng			
E&P (PA&ED)									Caltrans
PS&E	2,000							2,000	
R/W Sup (CT)									
Con Sup (CT)			1,000					1,000	
R/W									
Con			11,110					11,110	
TOTAL	2,000		12,110					14,110	
Fund (Fund Type):	RIP (S	T-CASH)					Prog	gram Code:	20.XX.075.600
RIP (ST-CASH)				Exis	sting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Napa County
PS&E	3,100							3,100	
R/W Sup (CT)	2,600							2,600	
Con Sun (CT)			9 000					9 000	

Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Napa County
PS&E	3,100							3,100	_
R/W Sup (CT)	2,600							2,600	_
Con Sup (CT)			9,000					9,000	
R/W	10,200							10,200	-
Con			3,600					3,600	_
TOTAL	15,900		12,600					28,500	_
RIP (ST-CASH)				N	let Change				

E&P (PA&ED)	
PS&E	
R/W Sup (CT)	
R/W Sup (CT) Con Sup (CT)	
RW	
Con	
TOTAL	

RIP (ST-CASH)		Proposed Fu	ınding			
E&P (PA&ED)				Napa County		
PS&E	3,100		3,100	_		
R/W Sup (CT)	2,600		2,600	_		
Con Sup (CT)		9,000	9,000	_		
R/W	10,200		10,200	_		
Con		3,600	3,600	_		
TOTAL	15,900	12,600	28,500	_		

		,	<b>3</b> 000 ITI	ID D	4 D		).4.:1.		
X Amendment (Exist	ting Project)	•	2008 111	IP Projec	t Progra	ımmıng i	Jetalis		<b>Date:</b> 2/19/
Caltrans Distric	:t	County		Route		PPNO		TCRP No	o. EA
04		NAP		12		0367D			264100
Fund (Fund Type):	RIP (S	T-CASH)					Prog	ram Code:	20.XX.075.600
RIP (ST-CASH)	,	,		Exis	ting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Solano Transportation
PS&E									Authority
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			7,000					7,000	
ΓΟΤΑL			7,000					7,000	
RIP (ST-CASH)				N	et Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
ΓΟΤΑL									
RIP (ST-CASH)				Prop	osed Fundii	ng			
E&P (PA&ED)									Solano Transportation
PS&E									Authority
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			7,000					7,000	
ΓΟΤΑL			7,000					7,000	
Fund (Fund Type):	RSTP	(STPL)					Prog	ram Code:	20.XX.400.000
RSTP (STPL)				Exis	ting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1,400							1,400	
PS&E	1,100							1,100	Administration (FHWA)
R/W Sup (CT)									
Con Sup (CT)									
₹/W									
Con									
ΓΟΤΑL	2,500							2,500	

RSTP (STPL) Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1,400 1,100							1,400	Federal Highway
PS&E								1,100	Administration (FHWA)
R/W Sup (CT)									_
Con Sup (CT)									
R/W									-
Con									_
TOTAL	2,500							2,500	_
RSTP (STPL)				N	let Change				

E&P (PA&ED) PS&E	
PS&E	
R/W Sup (CT)	
R/W Sup (CT) Con Sup (CT) R/W	
Con	
TOTAL	

RSTP (STPL)	Pro	posed Funding	
E&P (PA&ED)	1,400	1,400	Federal Highway
PS&E	1,100	1,100	Administration (FHWA)
R/W Sup (CT)			
Con Sup (CT)			
R/W			-
Con			-
TOTAL	2,500	2,500	-

X Amendment (Exis		_			_				Date: 2		
Caltrans Distric	ct	County		Route		PPNO		TCRP No			
04		NAP		12		0367D			264100		
Fund (Fund Type):	State E	Bond (CMIA)					Prog	ram Code:	20.XX.721.000		
State Bond (CMIA)				Exis	sting Fundin	g					
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency		
&P (PA&ED)									Caltrans		
S&E											
R/W Sup (CT)											
on Sup (CT)											
2/W											
on			73,990					73,990			
OTAL			73,990					73,990			
State Bond (CMIA)				N	let Change						
&P (PA&ED)											
'S&E											
R/W Sup (CT)											
Con Sup (CT)											
2/W											
Con											
OTAL											
State Bond (CMIA)				Prop	osed Fundi	ng					
E&P (PA&ED)									Caltrans		
PS&E											
R/W Sup (CT)											
Con Sup (CT)											
z/W											
Con			73,990					73,990			
OTAL			73,990					73,990			
und (Fund Type):	TCRP	(Committed)	(TCRF)				Proc	ram Code:	20.XX.710.870		
CRP (Committed)		,	, ,	Exis	sting Fundin	g					
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency		
&P (PA&ED)	5,500							5,500	Caltrans		
S&E	1,500							1,500			
/W Sup (CT)											
on Sup (CT)											
2/W											
on											
OTAL	7,000							7,000	·		
CRP (Committed)	(TCRF)			N	let Change						
&P (PA&ED)											
S&E											
2/W Sup (CT)											
Con Sup (CT)											
2/W											
Con											

**Proposed Funding** 

5,500

1,500

7,000

Caltrans

TOTAL

PS&E

R/W Con TOTAL

E&P (PA&ED)

R/W Sup (CT)
Con Sup (CT)

TCRP (Committed) (TCRF)

5,500

1,500

# **2008 ITIP Project Programming Details**

Amendment (Existing Project)	_	ovo IIII II oject II ogra	g 2 (		Date:	2/19/08
Caltrans District	County	Route	PPNO	TCRP No.	E.	Α
03	NEV	49	4107		2A6	900

Project Sponsor	MPO	MPO ID	Element
Caltrans	Non-MPO	30	CO

# **Project Title**

La Barr Meadows Widening

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
9.7	R11.2	Winder Bajwa	(530) 741-4432	

### Location, Project Limits, Description, Scope of Work, Legislative Description

Near the city of Grass Valley, from 0.7 mile north of Alta Sierra Drive to 0.5 mile south of Wellswood Way. Widen to 4-lane highway with continuous median lane.

Component **Implementing Agency** 

PA&ED: Caltrans PS&E: Caltrans Right of Way: Caltrans Construction: Caltrans

**Legislative Districts** 

Assembly: 03 Senate: 04

Congressional: 04

# **Purpose and Need**

Project will relieve existing congestion caused by high commuter traffic volumes and provides for future growth. Upgrading of the proposed segment to four-lanes with a continuous median/left turn lane will potentially reduce the number and rate of accidents within the subject project area with the initial widening. The project will connect to a planned five-lane facility to the south of the intersection with Wolf/Combie Road and end of the freeway south of Grass Valley near McKnight Way to the north. This will provide continuity in the future when all of the proposed projects are completed. Upgrading to a five-lane facility will be consistent with the Route (Transportation) Concept Report adopted in August Upgrading to a five-lane facility will be consistent with the 1998 Interregional Transportation Strategic Plan focus route concept, which proposed a four or five lane highway between Auburn and Grass Valley.

### ■ New Project **2008 ITIP Project Programming Details** X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 03 NEV 49 4107 2A6900 **Project Title:** La Barr Meadows Widening **Existing Total Project Cost** Implementing Agency Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 3,500 3,500 Caltrans PS&E 2,000 2,000 Caltrans R/W Sup (CT) 1,500 1,500 Caltrans Con Sup (CT) 3,500 3,500 Caltrans R/W 9,000 9,000 Caltrans Con 21,000 21,000 Caltrans **TOTAL** 16,000 24,500 40,500 **Net Change** E&P (PA&ED) -600 -600 600 PS&E 600 R/W Sup (CT) Con Sup (CT) R/W Con TOTAL **Proposed Total Project Cost** E&P (PA&ED) 2,900 2,900 Caltrans PS&E 2,600 2,600 Caltrans R/W Sup (CT) 1,500 1,500 Caltrans Con Sup (CT) 3,500 3,500 Caltrans R/W 9,000 9,000 Caltrans Con 21,000 21,000 Caltrans TOTAL 16,000 24,500 40,500 IIP (ST-CASH) Fund (Fund Type): **Program Code:** 20.XX.025.700 IIP (ST-CASH) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) 1,750 1,750 Caltrans PS&E 1,000 1,000 R/W Sup (CT) 750 750 Con Sup (CT) 515 515 R/W 4,500 4,500 Con 2,451 2,451 TOTAL 8,000 2,966 10,966 IIP (ST-CASH) **Net Change** E&P (PA&ED) -600 -600 PS&E 600 600 R/W Sup (CT) Con Sup (CT)

TOTAL						
IIP (ST-CASH)		Proposed Funding				
E&P (PA&ED)	1,150		1,150	Caltrans		
PS&E	1,600		1,600			
R/W Sup (CT)	750		750			
Con Sup (CT)		515	515			
R/W	4,500		4,500			
Con		2,451	2,451			
TOTAL	8,000	2,966	10,966			

R/W Con

New Project  Amendment (Exis	ting Project)	2	2008 IT	IP Projec	et Progra	mming I	Details		<b>Date:</b> 2/1
Caltrans Distric		County		Route		PPNO		TCRP No	
03		NEV		49		4107			2A6900
Fund (Fund Type):	RIP (S	T-CASH)					Proc	ram Code:	20.XX.075.600
RIP (ST-CASH)	(0	,		Exis	sting Fundin	g		<u>,</u>	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1,750							1,750	Nevada County
PS&E	1,000							1,000	Transportation
R/W Sup (CT)	750							750	Commission
Con Sup (CT)			515					515	
R/W	4,500							4,500	
Con			2,451					2,451	
TOTAL	8,000		2,966					10,966	
RIP (ST-CASH)				N	let Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
ΓΟΤΑL									
RIP (ST-CASH)				Prop	osed Fundii	ng			
E&P (PA&ED)	1,750							1,750	Nevada County
PS&E	1,000							1,000	Transportation
R/W Sup (CT)	750							750	Commission
Con Sup (CT)			515					515	
R/W	4,500							4,500	
Con			2,451					2,451	
TOTAL	8,000		2,966					10,966	
Fund (Fund Type):	State E	Bond (CMIA)					Prog	gram Code:	20.XX.721.000
State Bond (CMIA)		, ,		Exis	sting Fundin	g	-		
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									

Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									_
Con Sup (CT)			2,470					2,470	_
R/W									_
Con			16,098					16,098	_
TOTAL			18,568					18,568	
State Bond (CMIA)				ı	Net Change				
E&P (PA&ED)									
DCOF									_

E&P (PA&ED)		
PS&E		
R/W Sup (CT)		
R/W Sup (CT) Con Sup (CT)		
R/W		
Con TOTAL		
TOTAL		

State Bond (CMIA)	Propo	osed Funding	
E&P (PA&ED)			Caltrans
PS&E			_
R/W Sup (CT)			_
Con Sup (CT)	2,470	2,470	-
R/W			-
Con	16,098	16,098	-
TOTAL	18,568	18,568	-

#### ■ New Project X Amendment (Existing Project)

## **2008 ITIP Project Programming Details**

mendment (Existing Project)	200	o IIII II oject II o	5		Date:	2/19/08
Itrans District	County	Route	PPNO	TCRP No.	E	Α
12	ORA	74	4110		086	592

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

#### **Project Title**

Calt

Widen Route 74 from 2 to 4 Lanes

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
1.0	1.9	Ahmed Abou-Abdou	(949) 724-2768	

#### Location, Project Limits, Description, Scope of Work, Legislative Description

In the City of San Juan Capistrano and County of Orange from Calle Entradero to the City Limits/County Line - Widen from 2 Lanes to 4 Lanes.

Component **Implementing Agency** 

PA&ED: Caltrans

PS&E: Right of Way:

Construction: Orange County

**Legislative Districts** 

Assembly: 73 Senate: 33, 38

Congressional: 44

#### **Purpose and Need**

Project Need: The purpose of this project is to improve the traffic flow within the project limits. - Project Purpose: Currently the existing traffic demand exceeds traffic capacity. The roadway operates at a level of service E. The traffic forcast for the year 2025 is 65,000 average annual daily traffic (AADT), the peak hour traffic is 6000 vehicles. Based on the traffic forcast, the roadway will operate at a level of service F in the year 2025. The proposed project is consistent with the Route Concept Report (RCR) approved on February 11, 1986. For the segments from PM 0.5 to PM 4.6, the RCR recommends adding one lane in each direction to provide a four lane conventional highway. The Orange County Transportation Authority (OCTA) has adopted a Master Plan of Arterial Highways (MPAH) that specifies the number of lanes and right of way requirements for roadways within the county. On the MPAH, Route 74 is designated as a primary highway. Primary highways are four lanes wide divided by a median.

■ New Project

TOTAL

**2008 ITIP Project Programming Details** 

X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 12 **ORA** 74 4110 08692 **Project Title:** Widen Route 74 from 2 to 4 Lanes **Existing Total Project Cost** Implementing Agency Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 3,713 Caltrans 3,713 PS&E 3,300 3,300 R/W Sup (CT) Con Sup (CT) 3,456 3,456 **Orange County** R/W Con 2,173 33,500 35,673 **Orange County TOTAL** 9,186 36,956 46,142 **Net Change** E&P (PA&ED) 1,800 1,800 PS&E -1,300 -1,300 R/W Sup (CT) 1,380 1,380 Con Sup (CT) -3,456 3,000 -456 R/W 8,620 8,620 Con -2,173 -33,500 17,440 -18,233 TOTAL -1,673 -36,956 20,440 10,000 -8,189 **Proposed Total Project Cost** E&P (PA&ED) 5,513 5,513 Caltrans PS&E 2,000 2,000 R/W Sup (CT) 1,380 1,380 Con Sup (CT) 3,000 3,000 R/W 8,620 8,620 17,440 17,440 Con TOTAL 7,513 20,440 10,000 37,953 Future Need (NO-FUND) **FUTURE** Fund (Fund Type): Program Code: Future Need (NO-FUND) **Existing Funding** Component Prior 08/09 09/10 10/11 12/13 13/14+ Total **Funding Agency** 11/12 E&P (PA&ED) N/A PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL Future Need (NO-FUND) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) 1,380 1,380 Con Sup (CT) R/W 8,620 8,620 Con TOTAL 10,000 10,000 Future Need (NO-FUND) **Proposed Funding** E&P (PA&ED) To be determined PS&E R/W Sup (CT) 1,380 1,380 Con Sup (CT) R/W 8,620 8,620 Con

10,000

■ New Project X Amendment (Existing Project)

## 2008 ITIP Project Programming Details

2/19/08 Date:

**Caltrans District** County Route **PPNO** TCRP No. EΑ 12 **ORA** 74 4110 08690K Fund (Fund Type): IIP (ST-CASH) **Program Code: 20.XX.025.700** IIP (ST-CASH) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Funding Agency** Component Total E&P (PA&ED) 3,713 3,713 Caltrans PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 3,713 3,713 IIP (ST-CASH) **Net Change** E&P (PA&ED) 1,800 1,800 PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 1,800 1,800 IIP (ST-CASH) **Proposed Funding** E&P (PA&ED) 5,513 5,513 Caltrans PS&E R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL** 5,513 5,513 Fund (Fund Type): Loc Funds (LTF) **Program Code:** LOCAL FUNDS Loc Funds (LTF) **Existing Funding Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) **Orange County Transportation Authority** PS&E 3,300 3,300 (OCTA) R/W Sup (CT) Con Sup (CT) 3,456 3,456 R/W Con 2,173 23,500 25,673 TOTAL 5,473 26,956 32,429 Loc Funds (LTF) **Net Change** E&P (PA&ED) PS&E -1,300 -1,300 R/W Sup (CT) Con Sup (CT) 3,000 -3,456 -456 R/W Con -2,173-23,500 17,440 -8,233 **TOTAL** -3,473 -26,956 20,440 -9,989 Loc Funds (LTF) **Proposed Funding** E&P (PA&ED) Orange County Transportation Authority PS&E 2,000 2,000 (OCTA) R/W Sup (CT) Con Sup (CT) 3,000 3,000 R/W Con 17,440 17,440 TOTAL 2,000 20,440 22,440

New Project  X Amendment (Exis	sting Project)	)	2008 IT	IP Projec	et Progra	nmming l	Details		Date:	2/19/0
Caltrans Distric	et	County		Route		PPNO		TCRP No	<b>)</b> .	EA
12		ORA		74		4110			08	690K
Fund (Fund Type):	RIP (S	ST-CASH)					Prog	ram Code:	20.XX.075.600	
RIP (ST-CASH)				Exis	ting Fundin	g				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	1
E&P (PA&ED)									Orange County	
PS&E									Transportation A	uthority
R/W Sup (CT)									(OCTA)	
Con Sup (CT)										
R/W										

Net Change

10,000

10,000

Con

TOTAL
RIP (ST-CASH)

E&P (PA&ED)

10,000

PS&E			
R/W Sup (CT)			-
Con Sup (CT)			-
R/W			-
Con	-10,000	-10,000	-
TOTAL	-10,000	-10,000	-
RIP (ST-CASH)	Proposed	d Funding	
E&P (PA&ED)			N/A
E&P (PA&ED) PS&E			N/A
			N/A
PS&E			N/A
PS&E R/W Sup (CT)			N/A - -
PS&E R/W Sup (CT) Con Sup (CT)			N/A 

## New Project X Amendment (Existing Project)

**Caltrans District** 

03

## 2008 ITIP Project Programming Details

	2000 IIII IIojeet IIogiai			Date:	2/19/08
County	Route	PPNO	TCRP No.	E	Α
PLA	65	0145M		333	800

Project Sponsor	MPO	MPO ID	Element
Caltrans	SACOG	7	CO

### **Project Title**

Lincoln Bypass

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
R12.2	R23.8	JESS AVILA	(916) 274-0658	

### Location, Project Limits, Description, Scope of Work, Legislative Description

Near Lincoln, Industrial Boulevard to south of Yuba County line. Construct new 4 lane expressway/freeway on new alignment.

**Component** Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans
Right of Way: Caltrans
Construction: Caltrans

**Legislative Districts** 

Assembly: 04 Senate: 04

Congressional: 04

#### **Purpose and Need**

This project proposes to bypass the City of Lincoln. The purpose of the project is to relieve congestion, improve safety on existing State Route 65 (SR65) in the vicinity of the City of Lincoln, and provide for a regional and interregional traffic solution to accommodate projected traffic volumes for the year 2025.

■ New Project X Amendment (Existing Project)

TOTAL

5,942

1,100

### **2008 ITIP Project Programming Details**

Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 03 PLA 65 0145M 333800 **Project Title:** Lincoln Bypass **Existing Total Project Cost** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total Implementing Agency E&P (PA&ED) 6,000 6,000 Caltrans PS&E 13,000 13,000 Caltrans R/W Sup (CT) 3,000 3,000 Caltrans Con Sup (CT) 22,000 22,000 Caltrans R/W 70,000 70,000 Caltrans 210,000 Con 210,000 Caltrans **TOTAL** 92,000 232,000 324,000 **Net Change** E&P (PA&ED) -400 -400 PS&E 1,400 1,400 R/W Sup (CT) 860 860 Con Sup (CT) R/W 10,640 10,640 Con -11,400 -11,400 TOTAL -11,400 12,500 1,100 **Proposed Total Project Cost** E&P (PA&ED) 5,600 5,600 Caltrans PS&E 14,400 14,400 Caltrans R/W Sup (CT) 3,860 3,860 Caltrans Con Sup (CT) 22,000 22,000 Caltrans R/W 80,640 80,640 Caltrans 198,600 Caltrans Con 198,600 TOTAL 104,500 220,600 325,100 Demo (DEMOT21) 20.30.010.680 Fund (Fund Type): **Program Code:** Demo (DEMOT21) **Existing Funding** Component Prior 08/09 09/10 10/11 12/13 13/14+ Total **Funding Agency** 11/12 E&P (PA&ED) Lincoln, City of PS&E R/W Sup (CT) Con Sup (CT) R/W 5,942 5,942 Con TOTAL 5,942 5,942 Demo (DEMOT21) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con 1,100 1,100 TOTAL 1,100 1,100 Demo (DEMOT21) **Proposed Funding** E&P (PA&ED) Lincoln, City of PS&E R/W Sup (CT) Con Sup (CT) R/W 5,942 5,942 Con 1,100 1,100

■ New Project 2008 ITIP Project Programming Details X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 03 PLA 65 0145M 333800 Demo (DEMOT21) Fund (Fund Type): Program Code: 20.30.010.680 Demo (DEMOT21) **Existing Funding Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) **Placer County** Transportation Planning PS&E Agency R/W Sup (CT) Con Sup (CT) R/W 7,742 7,742 Con TOTAL 7,742 7,742 Demo (DEMOT21) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL Demo (DEMOT21) **Proposed Funding** E&P (PA&ED) **Placer County** Transportation Planning PS&E Agency R/W Sup (CT) Con Sup (CT) R/W 7,742 7,742

Con									
TOTAL	7,742							7,742	
Fund (Fund Type	e): IIP (S	T-CASH)					Pro	gram Code:	20.XX.025.700
IIP (ST-CASH)				Exis	sting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	3,000							3,000	Caltrans
PS&E	8,000							8,000	
R/W Sup (CT)	1,650							1,650	
Con Sup (CT)		15,529						15,529	
R/W	29,132							29,132	
Con		56,251						56,251	
TOTAL	41,782	71,780						113,562	
IIP (ST-CASH)				N	let Change				
E&P (PA&ED)	-266							-266	
PS&E	819							819	
R/W Sup (CT)	476							476	
Con Sup (CT)									
R/W	5,887							5,887	
Con		-6,916						-6,916	
TOTAL	6,916	-6,916							
IIP (ST-CASH)				Prop	osed Fundii	ng			
E&P (PA&ED)	2,734							2,734	Caltrans
PS&E	8,819							8,819	
R/W Sup (CT)	2,126							2,126	
Con Sup (CT)		15,529						15,529	
R/W	35,019							35,019	
Con		49,335						49,335	
TOTAL	48,698	64,864						113,562	

<b>Caltrans Distric</b>	ing Project <b>t</b>	County		Route		PPNO		TCRP No	Date: 2/1 . EA
03		PLA		65		0145M			333800
Fund (Fund Type):	Loc F	unds (CO)					Proc	ıram Code:	LOCAL FUNDS
oc Funds (CO)		,		Exis	sting Fundin	g			
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)									Placer County
S&E									Transportation Planning
WW Sup (CT)									Agency
on Sup (CT)									
2/W	3,277							3,277	
on		24,623						24,623	
OTAL	3,277	24,623						27,900	
oc Funds (CO)				N	let Change				_
&P (PA&ED)									
S&E									
/W Sup (CT)									
on Sup (CT)									
/W									
on									
OTAL									
oc Funds (CO)				Prop	osed Fundi	ng			
&P (PA&ED)									Placer County
S&E									Transportation Planning
/W Sup (CT)									Agency
on Sup (CT)									
/W	3,277							3,277	
on		24,623						24,623	
OTAL	3,277	24,623						27,900	
und (Fund Type):	Loc F	unds (LF-AC)					Prog	ıram Code:	LOCAL FUNDS
oc Funds (LF-AC)				Exis	sting Fundin	g			
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)	1,000							1,000	Lincoln, City of
S&E									
/W Sup (CT)									
on Sup (CT)									
/W		10.000						10.000	
on	1.000	10,000						10,000	
OTAL oc Funds (LF-AC)	1,000	10,000			let Change			11,000	

#### Con TOTAL Loc Funds (LF-AC) **Proposed Funding** E&P (PA&ED) 1,000 Lincoln, City of 1,000 PS&E R/W Sup (CT) Con Sup (CT) R/W 10,000 10,000 Con TOTAL 1,000 10,000 11,000

R/W Sup (CT) Con Sup (CT)

R/W

■ New Project X Amendment (Existing Project)

## 2008 ITIP Project Programming Details

2/19/08 Date: **Caltrans District** County Route **PPNO** TCRP No. EΑ 03 PLA 65 0145M 333800 Fund (Fund Type): RIP (ST-CASH) **Program Code: 20.XX.075.600** RIP (ST-CASH) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Funding Agency** Component Total E&P (PA&ED) 2,000 2,000 **Placer County** Transportation Planning PS&E 5,000 5,000 Agency 1,350 R/W Sup (CT) 1,350 Con Sup (CT) 6,471 6,471 R/W 23,907 23,907 45,411 Con 45,411 TOTAL 32,257 51,882 84,139 RIP (ST-CASH) **Net Change** -134 -134 E&P (PA&ED) PS&E 581 581 R/W Sup (CT) 384 384 Con Sup (CT) R/W 4,753 4,753 Con -5,584 -5,584 TOTAL 5,584 -5,584 RIP (ST-CASH) **Proposed Funding** E&P (PA&ED) 1,866 1,866 **Placer County** Transportation Planning PS&E 5,581 5,581 Agency R/W Sup (CT) 1,734 1,734 Con Sup (CT) 6,471 6,471 R/W 28,660 28,660 Con 39,827 39,827 **TOTAL** 37,841 46,298 84,139 Fund (Fund Type): State Bond (CMIA) **Program Code:** 20.XX.721.000 State Bond (CMIA) **Existing Funding Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) Caltrans PS&E R/W Sup (CT) Con Sup (CT) R/W Con 73,715 73,715 TOTAL 73,715 73,715 State Bond (CMIA) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL** State Bond (CMIA) **Proposed Funding** E&P (PA&ED) Caltrans PS&E R/W Sup (CT) Con Sup (CT) R/W Con 73,715 73,715 TOTAL 73,715 73,715

## New Project Amendment (Existing Project)

**Caltrans District** 

08

## 2008 ITIP Project Programming Details

				Date: 2/19/08
County	Route	PPNO	TCRP No.	EA
RIV	71	0048W		44655K

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

#### **Project Title**

Wildlife Study

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
0.0	3.0	Nassim Elias	(909) 383-6713	

#### Location, Project Limits, Description, Scope of Work, Legislative Description

Near Corona at the Route 71/91 Separation. Conduct Wildlife Study (mitigation commitment for Route 71widening)

Component Implementing Agency

PA&ED: Caltrans

PS&E: Right of Way: Construction:

**Legislative Districts** 

Assembly: 71 Senate: 37

Congressional: 44

#### **Purpose and Need**

The purpose of this large carnivore movement study is to identify the potential impacts of Caltrans transportation projects and denote how wildlife adapts to increased traffic and what measures should be included in a transportation project to avoid/minimize wildlife impacts, in vicinity of SR 91/71. Previous studies have determined that the existing corridor below SR-71 is functioning, as coyotes and bobcats have been documented utilizing existing culverts that cross under SR-71. This study would be used to determine existing wildlife uses of these corridors, and would provide information on the effects of highway widening on wildlife corridor use and dispersal. The effectiveness of wildlife fencing and vegetative cover at highway undercrossings would also be evaluated. Data would be used to determine if additional measures are needed to keep a functional corridor below SR-71 and SR-91 if movement does not exceed or meet the baseline results following completion of construction. If the data confirms that wildlife movement has been significantly impaired, Caltrans will use the results to identify measures to restore connectivity. The most effective means of data collection for this project include road kill information, tracking medium, and cameras. The study would also identify wildlife movement routes between Cleveland National Forest and Prado Basin (below SR-91). Fresno Canyon is believed to be the best viable corridor alternative to Coal Canyon below SR-91. Because this area has not previously been studied, a baseline data set is required so that post-construction impacts associated with SR-71/91 direct connectors can be evaluated. This study would identify the wildlife movement routes within the Fresno Canyon area, as well as, evaluate the use and effectiveness of the undercrossing structures in relation to species density moving through this corridor. Data would be collected using direct observation, tracking medium, scat identification, and telemetry.

New Project  X Amendment (Ex	isting Project)		2008 IT	IP Projec	t Progra	ımmıng I	Jetails		<b>Date</b> : 2/19/0
Caltrans Distr		County		Route		PPNO		TCRP No	
08		RIV		71		0048W			44655K
Project Title:	Wildlife Stu	ıdy							
				Existing	Total Projec	ct Cost			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	2,501							2,501	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con	1,827							1,827	
TOTAL	4,328							4,328	
				N	et Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
				Proposed	Total Proje	ct Cost			
E&P (PA&ED)	2,501							2,501	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con	1,827							1,827	
TOTAL	4,328							4,328	
Fund (Fund Type):	Demo	(DEMO)					Prog	ram Code:	20.20.400.000
Demo (DEMO)				Exis	ting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1,693							1,693	
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con	1,827							1,827	
TOTAL  Demo (DEMO)	3,520			NI NI	et Change			3,520	
				· ·	or onange				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									

Proposed Funding

1,693

1,827

3,520

TOTAL
Demo (DEMO)

PS&E R/W Sup (CT) Con Sup (CT)

R/W Con

TOTAL

E&P (PA&ED)

1,693

1,827

New Project  X Amendment (Exis	ting Project)		2008 11	IP Projec	t Progra	ımmıng 1	etans		Da	te:	2/19/08
Caltrans Distric	:t	County		Route		PPNO		TCRP No	).	E	Α
08		RIV		71		0048W				446	55K
Fund (Fund Type):	IIP (ST	Γ-CASH)					Prog	ram Code:	20.XX.025.70	0	
IIP (ST-CASH)				Exis	ting Fundin	g					
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Ager	ісу	
E&P (PA&ED)	808							808	Caltrans		
PS&E											
R/W Sup (CT)											
Con Sup (CT)											
R/W											
Con											
TOTAL	808							808			
IIP (ST-CASH)				N	et Change						
E&P (PA&ED)											
PS&E											
R/W Sup (CT)											
Con Sup (CT)											
R/W											
Con											
TOTAL											
IIP (ST-CASH)				Prop	osed Fundi	ng					
E&P (PA&ED)	808							808	Caltrans		
PS&E											

R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

# New Project X Amendment (Existing Project) 2008 ITIP Project P

2008 ITIP Project Programming Details

2/19/08

Date:

Caltrans District	County	Route	PPNO	TCRP No.	EA
08	RIV	215	0116F		449311

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

#### **Project Title**

Route 60/215 East Junction HOV Connector

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
R38.3	R38.9	Nassim Elias / D08	(909) 383-6713	

### Location, Project Limits, Description, Scope of Work, Legislative Description

On Route 215 from North of Eucalyptus Ave I/C to South of Box Springs Rd I/C & on Route 60 from 60/215 Jct to West of Day Street UC. Construct HOV Connectors at the 60/215 East Junction.

**Component** Implementing Agency

PA&ED: PS&E: Right of Way:

Construction: Riverside County Trans Commission (RCTC)

**Legislative Districts** 

**Assembly:** 64, 65 **Senate:** 31, 36

Congressional:

### **Purpose and Need**

New Project  X Amendment (Ex	istina Project)		2008 IT	IP Projec	t Progra	amming I	Details		<b>Date:</b> 2/19/08
Caltrans Distr		County		Route		PPNO		TCRP No	
08		RIV		215		0116F			449311
Project Title:	Route 60/2	15 East Ju	nction HOV	Connector					
				Existing	Total Projec	t Cost			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)									
PS&E	2,500							2,500	
R/W Sup (CT)									
Con Sup (CT)									Riverside County Trans Corr
R/W									
Con			28,850					28,850	Riverside County Trans Con
TOTAL	2,500		28,850					31,350	
				N	et Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
				Proposed	Total Proje	ct Cost			
E&P (PA&ED)									
PS&E	2,500							2,500	
R/W Sup (CT)									
Con Sup (CT)									Riverside County Trans Com
R/W									
Con			28,850					28,850	Riverside County Trans Com
TOTAL	2,500		28,850					31,350	
Fund (Fund Type):	CMAQ	(CMAQ)					Progi	ram Code:	20.30.010.820
CMAQ (CMAQ)				Exis	ting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Riverside County Trans
PS&E	2,213							2,213	Commission (RCTC)
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	2,213							2,213	
CMAQ (CMAQ)				N	et Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									

**Proposed Funding** 

Riverside County Trans Commission (RCTC)

2,213

2,213

TOTAL
CMAQ (CMAQ)

PS&E

R/W Con TOTAL

E&P (PA&ED)

R/W Sup (CT)
Con Sup (CT)

2,213

X Amendment (Exist  Caltrans Distric		County		Route		PPNO		TCRP No	Date: 2/1 <b>EA</b>
08	-	RIV		215		0116F			449311
	IID (ST	-CASH)				0	Dro	rrom Codo	
Fund (Fund Type): IIP (ST-CASH)	IIF (ST	-САЗП)		Fyi	sting Fundin	n	Prog	gram Code:	20.XX.025.700
	B.*	00/00	00/40				40/44	T. (-1	Franking Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED) PS&E									Riverside County Trans Commission (RCTC)
R/W Sup (CT)									Commission (FCCTC)
Con Sup (CT)									
R/W									
Con			20.733					20.733	
FOTAL			20,733					20,733	
IIP (ST-CASH)			20,133		let Change			20,733	
(0. 0. 1011)					Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
IIP (ST-CASH)				Prop	osed Fundi	ng			
E&P (PA&ED)									Riverside County Trans
PS&E									Commission (RCTC)
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			20,733					20,733	
ΓΟΤΑL			20,733					20,733	
Fund (Fund Type):	Loc Fu	nds (LTF)					Pro	gram Code:	LOCAL FUNDS
Loc Funds (LTF)		(=11)		Exis	sting Fundin	q		J. 3 JOGG.	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	FIIOI	00/03	03/10	10/11	1 1/ 12	12/13	19/14*	i Ulai	Riverside County Trans
PS&E	287							287	Commission (RCTC)
R/W Sup (CT)									, ,
Con Sup (CT)									
R/W									
Con									
TOTAL	287							287	
Loc Funds (LTF)				N	let Change				
<u> </u>				•					
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									

**Proposed Funding** 

Riverside County Trans Commission (RCTC)

287

287

Con TOTAL

R/W Con TOTAL

Loc Funds (LTF)

287

287

E&P (PA&ED) PS&E

R/W Sup (CT)
Con Sup (CT)

X Amendment (Exist Caltrans District Caltrans Di		County	2000 111	Route	a i i ogi a	mming I	retails	TCRP No	Date: 2/19/08
08		RIV		215		0116F			449311
Fund (Fund Type):	RIP (ST	-CASH)					Prog	ram Code:	20.XX.075.600
RIP (ST-CASH)	,	,		Exis	ting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Riverside County Trans
PS&E									Commission (RCTC)
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			8,117					8,117	
TOTAL			8,117					8,117	
RIP (ST-CASH)				N	let Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
RIP (ST-CASH)		_		Prop	osed Fundii	ng	_		_
E&P (PA&ED)									Riverside County Trans
PS&E									Commission (RCTC)

8,117

8,117

8,117

8,117

PS&E R/W Sup (CT) Con Sup (CT) R/W

Con TOTAL

## New Project Amendment (Existing Project)

## 2008 ITIP Project Programming Details

	·				<b></b>
<b>Caltrans District</b>	County	Route	PPNO	TCRP No.	EA
03	SAC	50	6199C		44161

2/19/08

Date:

Project Sponsor	MPO	MPO ID	Element
Caltrans	SACOG	7	CO

#### **Project Title**

**HOV lanes & Community enhancements** 

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
R5.3	12.8	CARLOS PORTILLO	(530) 741-5461	

#### Location, Project Limits, Description, Scope of Work, Legislative Description

County and City of Sacramento - on US-50 from the Watt Ave to Sunrise Boulevard - HOV lanes and community enhancements

Component Implementing Agency

PA&ED: Caltrans

PS&E: Right of Way:

Construction: Caltrans

**Legislative Districts** 

**Assembly:** 05, 09, 10 **Senate:** 06

Congressional: 05

#### **Purpose and Need**

Commute travel on U.S. 50 is heavily congested with extensive periods of stop-and-go traffic. Residential commercial and employment development in the U.S. 50 corridor is projected to continue growing at a substantial rate with strong job growth in downtown Sacramento, Rancho Cordova, and the City of Folsom. Personal mobility and reliable commute times are declining in the corridor due to increasing traffic congestion on U.S. 50. Downtown Sacramento job growth is increasing the number of commuters and commuter buses that travel through residential neighborhoods from freeway exits to employment sites. U.S. 50 commute traffic affects the quality of life and livability of midtown and downtown neighborhoods.

■ New Project **2008 ITIP Project Programming Details** X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 03 SAC 50 6199C 44161 **Project Title: HOV lanes & Community enhancements Existing Total Project Cost** Implementing Agency Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 5,000 5,000 Caltrans 10,000 PS&E 10,000 R/W Sup (CT) 500 500 Con Sup (CT) 14,000 14,000 Caltrans R/W 2,375 2,375 Con 133,125 133,125 Caltrans **TOTAL** 17,875 147,125 165,000 **Net Change** E&P (PA&ED) PS&E -3,222 -3,222 R/W Sup (CT) 1,300 1,300 Con Sup (CT) R/W 1,025 1,025 Con -2,325 -2,325 TOTAL -2,325 -897 -3,222 **Proposed Total Project Cost** E&P (PA&ED) 5,000 5,000 Caltrans PS&E 6,778 6,778 R/W Sup (CT) 1,800 1,800 Con Sup (CT) 14,000 14,000 Caltrans R/W 3,400 3,400 Con 130,800 130,800 Caltrans TOTAL 16,978 144,800 161,778 Fund (Fund Type): IIP (ST-CASH) **Program Code:** 20.XX.025.700 IIP (ST-CASH) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) 2,500 2,500 Caltrans PS&E R/W Sup (CT) Con Sup (CT) R/W Con 2,500 TOTAL 2,500 IIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W

TOTAL IIP (ST-CASH)	Proposed Funding		
E&P (PA&ED) 2,50	· · ·	2,500	Caltrans
PS&E			-
R/W Sup (CT)			-
Con Sup (CT)			-
R/W			
Con			
TOTAL 2,50	0	2,500	

Con

New Project
 X Amendment (Existing Project)

## 2008 ITIP Project Programming Details

**Date:** 2/19/08

**Caltrans District** County Route **PPNO** TCRP No. EA 03 SAC 50 6199C 44161 Loc Funds (LF-AC) Fund (Fund Type): Program Code: LOCAL FUNDS Loc Funds (LF-AC) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Funding Agency** Component Total E&P (PA&ED) Sacramento County PS&E 10,000 10,000 R/W Sup (CT) 500 500 Con Sup (CT) 14,000 14,000 R/W 2,375 2,375 Con 53,125 53,125 TOTAL 12,875 67,125 80,000 Loc Funds (LF-AC) **Net Change** E&P (PA&ED) PS&E -3,222 -3,222 R/W Sup (CT) 1,300 1,300 Con Sup (CT) R/W 1,025 1,025 Con -2,325-2,325 TOTAL -897 -2,325 -3,222 Loc Funds (LF-AC) **Proposed Funding** E&P (PA&ED) Sacramento County PS&E 6,778 6,778 R/W Sup (CT) 1,800 1,800 Con Sup (CT) 14,000 14,000 R/W 3,400 3,400 Con 50,800 50,800 **TOTAL** 11,978 64,800 76,778 RIP (ST-CASH) **Program Code:** 20.XX.075.600 Fund (Fund Type): RIP (ST-CASH) **Existing Funding Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 2,500 2,500 SACOG PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 2,500 2,500 RIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL** RIP (ST-CASH) **Proposed Funding** E&P (PA&ED) 2,500 2,500 **SACOG** PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 2,500 2,500

New Project  X Amendment (Existi	ng Project)	2008 IT	TP Projec	ct Progra	ımming l	Details		Date	e: 2/19/0
Caltrans District	Coun	ty	Route		PPNO		TCRP No	).	EA
03	SAC		50		6199C				44161
Fund (Fund Type):	State Bond (CM	IA)				Prog	gram Code:	20.XX.721.000	
State Bond (CMIA)	·	<u> </u>	Exis	sting Fundin	g				
Component	Prior 08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agend	cy
E&P (PA&ED)								Caltrans	
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con	80,000						80,000		
TOTAL	80,000						80,000		
State Bond (CMIA)			N	let Change					
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
State Bond (CMIA)			Prop	osed Fundi	ng				
E&P (PA&ED)								Caltrans	
PS&E									

80,000

80,000

R/W Sup (CT)
Con Sup (CT)
R/W

Con

TOTAL

80,000

## New Project Amendment (Existing Project)

## 2008 ITIP Project Programming Details

	•				<b>Duto</b> : =
Caltrans District	County	Route	PPNO	TCRP No.	EA
05	SBT	156	0297		344900

Project Sponsor	MPO	MPO ID	Element
Caltrans	AMBAG	1	CO

2/19/08

Date:

#### **Project Title**

San Juan Bautista 4-lane expressway

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
3.3	7.7	Richard Rosales	(805) 549-3792	

#### Location, Project Limits, Description, Scope of Work, Legislative Description

Near San Juan Bautista on Route 156 from east of Alameda Street to Union Mitchell Road. Widen to 4 lanes.

Component Implementing Agency

PA&ED: Caltrans PS&E: Caltrans Right of Way: Caltrans

Construction:

**Legislative Districts** 

Assembly: 28 Senate: 12

Congressional: 17

#### **Purpose and Need**

State Route 156 is an east-west interregional facility connecting the Monterey Peninsula to State Route 101 and 152. It provides a moderate level of service for agricultural truck travel out of the Castroville, Monterey Bay, Salinas Valley, Hollister area to the San Joaquin Valley. Route 156 also provides for recreational travel to the Monterey Bay Area from points north and south via State Route 101 and to other regions via Interstate 5 and State Route 99. It is the only direct agricultural goods movement and recreational route south of the Bay Area connecting the coast and the San Joaquin Valley. Route 156 has been designated as a Focus Route in the Caltrans Interregional Transportation Strategic Plan.

New Project

X Amendment (Existing Project)

200

**Caltrans District** 

## 2008 ITIP Project Programming Details

 County
 Route
 PPNO
 TCRP No.
 EA

 SBT
 156
 0297
 344900

05		SBT		156		0297			344900
Project Title:	San Juan I	Bautista 4-la	ne expres	sway					
				Existing	Total Projec	t Cost			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	3,736							3,736	Caltrans
S&E	3,028							3,028	Caltrans
R/W Sup (CT)	1,033							1,033	Caltrans
Con Sup (CT)									
R/W	14,406							14,406	Caltrans
Con									
OTAL	22,203							22,203	
				N	let Change				
&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)				3,323				3,323	
R/W	230							230	
Con				44,058				44,058	
OTAL	230			47,381				47,611	
				Proposed	I Total Proje	ct Cost			
E&P (PA&ED)	3,736							3,736	Caltrans
PS&E	3,028							3,028	Caltrans
R/W Sup (CT)	1,033							1,033	Caltrans
Con Sup (CT)				3,323				3,323	Caltrans
R/W	14,636							14,636	Caltrans
Con				44,058				44,058	Caltrans
TOTAL	22,433			47,381				69,814	
Fund (Fund Typ	e): IIP (ST	-CASH)					Prog	ram Code:	20.XX.025.700
IIP (ST-CASH)	,	ĺ		Exis	sting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	3,736							3,736	Caltrans
PS&E	3,028							3,028	
R/W Sup (CT)	1,033							1,033	
Con Sup (CT)									
R/W	14,406							14,406	
Con									
TOTAL	22,203							22,203	
IIP (ST-CASH)				N	let Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)				3,323				3,323	
R/W	230							230	
Con				24,677				24,677	
ΓΟΤΑL	230			28,000				28,230	·
IIP (ST-CASH)				Prop	osed Fundii	ng			
E&P (PA&ED)	3,736							3,736	Caltrans
PS&E	3,028							3,028	
R/W Sup (CT)	1,033							1,033	
Con Sup (CT)	,			3,323				3,323	
R/W	14,636			- 7				14,636	
Con	,			24,677				24,677	
ΓΟΤΑL	22,433			28,000				50,433	
	,			_0,000				55, 155	

New Project  Amendment (Exist	ting Project)		2008 IT	IP Projec	t Progra	nmming I	Details		<b>Date</b> : 2/19/08
Caltrans Distric	t	County		Route		PPNO		TCRP No	o. EA
05		SBT		156		0297			344900
Fund (Fund Type):	Loc Fu	ınds (TRA FE	E)				Prog	ram Code:	LOCAL FUNDS
Loc Funds (TRA FE			,	Exis	ting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
Loc Funds (TRA FEI	E)			No	et Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con				9,639				9,639	
TOTAL				9,639				9,639	
Loc Funds (TRA FEI	E)			Propo	osed Fundi	ng		·	
E&P (PA&ED)									San Benito County
PS&E									•
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con				9,639				9,639	
TOTAL				9,639				9,639	
Fund (Fund Type):	State E	Bond (TCIF)					Prog	ram Code:	20.XX.723.000
State Bond (TCIF)				Exis	ting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Net Change		
		_
		_
		_
		_
9,742	9,742	_
9,742	9,742	_
Proposed Funding		
		Caltrans
	9,742 9,742	9,742 9,742 9,742 9,742

9,742 9,742

9,742

9,742

PS&E R/W Sup (CT) Con Sup (CT)

R/W

Con TOTAL

## New Project X Amendment (Existing Project)

## 2008 ITIP Project Programming Details

_ ` ` '	•				Duto
<b>Caltrans District</b>	County	Route	PPNO	TCRP No.	EA
08	SBD	10	0154D		44810K

2/19/08

Date:

Project Sponsor	MPO	MPO ID	Element
San Bernardino Associated Governments	SCAG	9	CO

#### **Project Title**

Tippecanoe Ave Interchange improvements

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
25.3	27.3	Dennis Saylor	(909) 884-8276	

#### Location, Project Limits, Description, Scope of Work, Legislative Description

In the City of San Bernardino West of Tippecanoe Ave to East of Tippecanoe Ave. Reconstruct Interchange, Construct Auxiliary Lanes, and Improve Local Street.

**Component** Implementing Agency

PA&ED:

PS&E: San Bernardino Associated Governments

Right of Way: Construction:

**Legislative Districts** 

**Assembly:** 59, 62, 63 **Senate:** 29, 31, 32

Congressional: 41, 43

#### **Purpose and Need**

Project Need: Development in the Cities of San Bernardino and Loma Linda has caused increased traffic congestion in the vicinity of the freeway interchange. The congestion is impacting the operation of the I-10 freeway. In addition, the congestion is increasing the response time for emergency vehicles accessing Loma Linda Hospital located south of the interchange. - Project Purpose: The proposed improvements will mitigate the existing congestion, relieve the impacts to the freeway, and provide capacity for future development in the area including San Bernardino International Airport.

#### ■ New Project **2008 ITIP Project Programming Details** X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 80 **SBD** 10 0154D 44810K **Project Title:** Tippecanoe Ave Interchange Improvements **Existing Total Project Cost** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total Implementing Agency E&P (PA&ED) 640 640 PS&E 2,500 2,500 San Bernardino Associated R/W Sup (CT) Con Sup (CT) R/W 12,985 12,985 Con 30,000 30,000 **TOTAL** 13,625 2,500 30,000 46,125 **Net Change** E&P (PA&ED) PS&E 2,500 -2,500 R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 2,500 -2,500 **Proposed Total Project Cost** 640 E&P (PA&ED) 640 PS&E 2,500 2,500 San Bernardino Associated R/W Sup (CT) Con Sup (CT) R/W 12,985 12,985 30,000 30,000 Con TOTAL 13,625 2,500 30,000 46,125 Demo (DEMOS21) 20.30.010.680 Fund (Fund Type): **Program Code:** Demo (DEMOS21) **Existing Funding** Component Prior 08/09 09/10 10/11 12/13 13/14+ Total **Funding Agency** 11/12 E&P (PA&ED) San Bernardino 515 515 **Associated Governments** PS&E R/W Sup (CT) Con Sup (CT) R/W 12,985 12,985 Con TOTAL 13,500 13,500 Demo (DEMOS21) **Net Change** E&P (PA&ED) PS&E

**Proposed Funding** 

515

12,985

13,500

San Bernardino

**Associated Governments** 

R/W Sup (CT)
Con Sup (CT)

Demo (DEMOS21)

515

12,985

13,500

E&P (PA&ED)

R/W Con TOTAL

PS&E R/W Sup (CT) Con Sup (CT)

R/W

Con TOTAL

■ New Project 2008 ITIP Project Programming Details X Amendment (Existing Project) **Date:** 2/19/08 County **Caltrans District** Route **PPNO** TCRP No. EA 80 SBD 10 0154D 44810K Demo (DEMO-ST) Program Code: 20.30.010.680 Fund (Fund Type): Demo (DEMO-ST) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con 30,000 30,000 TOTAL 30,000 30,000 Demo (DEMO-ST) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL Demo (DEMO-ST) **Proposed Funding** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT)

R/W									
Con				30,000				30,000	
TOTAL				30,000				30,000	
Fund (Fund Type):	IIP (S	T-CASH)					Prog	ram Code:	20.XX.025.700
IIP (ST-CASH)				Exi	sting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E			2,500					2,500	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL			2,500					2,500	-
IIP (ST-CASH)				ı	Net Change				
E&P (PA&ED)									
PS&E		2,500	-2,500						
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL		2,500	-2,500						
IIP (ST-CASH)				Proj	posed Fundir	ng			
E&P (PA&ED)									Caltrans
PS&E		2,500						2,500	
R/W Sup (CT)									
Con Sup (CT)									
R/W									

2,500

Con TOTAL

New Project  X Amendment (Exis	ting Project)	ı	2008 IT	IP Projec	t Progra	amming I	<b>Details</b>		Da	ate:	2/19/08
Caltrans Distric	et	County		Route		PPNO		TCRP No	).	Е	Α
08		SBD		10		0154D				448	10K
Fund (Fund Type):	Loc Fu	unds (LTF)					Prog	ram Code:	LOCAL FUN	DS	
Loc Funds (LTF)				Exis	ting Fundin	ıg					
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Age	ncy	
E&P (PA&ED)	125							125	San Bernard	ino	
PS&E									Associated G	Soveri	nments
R/W Sup (CT)											
Con Sup (CT)											
R/W											
Con											
TOTAL	125							125			
Loc Funds (LTF)				N	et Change						
E&P (PA&ED)											
PS&E											
R/W Sup (CT)											
Con Sup (CT)											
R/W											
Con											
TOTAL											
Loc Funds (LTF)				Prop	osed Fundi	ng					
E&P (PA&ED)	125							125	San Bernard	ino	
PS&E									Associated G	Soveri	nments

R/W Sup (CT)
Con Sup (CT)
R/W
Con
TOTAL

## New Project X Amendment (Existing Project)

**Caltrans District** 

80

## 2008 ITIP Project Programming Details

				Date: 2/19/00
County	Route	PPNO	TCRP No.	EA
SBD	15	0174L		355560

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

#### **Project Title**

Route 15 widening (Phase 2)

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
41.9	46.0	Melecio Chalco	(909) 383-6761	

#### Location, Project Limits, Description, Scope of Work, Legislative Description

In Victorville between Mojave Drive and 1.6 km north of Stoddard Wells Road overcrossing. Reconstruct three interchanges and upgrade roadway standards.

Component Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans
Right of Way: Caltrans
Construction: Caltrans

#### **Legislative Districts**

Assembly: 36, 59 Senate: 17

Congressional: 25, 41

#### **Purpose and Need**

This is the last of three projects phased with independent utility to relieve congestion and smooth traffic flow on I-15 between the cities of Victorville and Barstow. The initial projects, Phase 1 (southbound) and Phase 2 (northbound), will add capacity by widening I-15 from two to three lanes for each direction of travel. Its need and purpose is to upgrade roadway features to current standards, improve operational characteristics, and enhance safety by reconstructing three interchanges in the City of Victorville. Interchange reconstruction was avoided in Phases 1 and 2 by adding the third lane in the existing median area instead of on the outside. The FHWA concurred with the use of widening in the median for this roadway segment with the understanding it was an interim condition, used to advance congestion relief, and a future project would upgrade roadway features to current standards. This project (Phase 3) upgrades interim conditions put in place by the Phase 1 and Phase 2 projects.

■ New Project 2008 ITIP Project Programming Details X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 80 **SBD** 15 0174L 355560 **Project Title:** Route 15 widening (Phase 2) **Existing Total Project Cost** 08/09 09/10 Component Prior 10/11 11/12 12/13 13/14+ Total Implementing Agency E&P (PA&ED) 3,557 3,557 Caltrans PS&E 10,727 10,727 Caltrans R/W Sup (CT) 2,146 2,146 Caltrans 10,698 Con Sup (CT) 10,698 Caltrans R/W 11,622 11,622 Caltrans Con 100,226 100,226 Caltrans **TOTAL** 28,052 110,924 138,976 **Net Change** E&P (PA&ED) 387 387 PS&E R/W Sup (CT) Con Sup (CT) R/W 8,151 8,151 Con 17,753 17,753 TOTAL 17,753 8,538 26,291 **Proposed Total Project Cost** E&P (PA&ED) 3,944 3,944 Caltrans PS&E 10,727 10,727 Caltrans R/W Sup (CT) 2,146 2,146 Caltrans Con Sup (CT) 10,698 10,698 Caltrans R/W 19,773 19,773 Caltrans Con Caltrans 117,979 117,979 TOTAL 36,590 128,677 165,267 Fund (Fund Type): 20 20 040 600 Domo (DEMISTE) Drawram Cada

mo (DEMISTE) Existing Funding								
Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
								Caltrans
		750					750	
		750					750	
			N	let Change				
	Prior	Prior 08/09	750	Prior 08/09 09/10 10/11  750 750	Prior 08/09 09/10 10/11 11/12	Prior 08/09 09/10 10/11 11/12 12/13  750 750	Prior 08/09 09/10 10/11 11/12 12/13 13/14+  750 750	Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total  750 750 750

E&P (PA&ED)		
PS&E		
R/W Sup (CT) Con Sup (CT)		
Con Sup (CT)		
R/W		
Con TOTAL		
TOTAL		

Demo (DEMISTE)	Proposed F	unding	
E&P (PA&ED)			Caltrans
PS&E			_
R/W Sup (CT)			-
Con Sup (CT)			_
R/W			-
Con	750	750	-
TOTAL	750	750	_

New Project
 ✓ Amendment (Existing Project)

2008 ITIP Project

TOTAL

32,635

86,241

## **2008 ITIP Project Programming Details**

2/19/08 Date: **Caltrans District** County Route **PPNO** TCRP No. EA 80 **SBD** 15 0174L 355560 Fund (Fund Type): Demo (DEMOS21) Program Code: 20.30.010.680 Demo (DEMOS21) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Funding Agency** Component Total E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W 250 250 Con TOTAL 250 250 Demo (DEMOS21) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL Demo (DEMOS21) **Proposed Funding** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W 250 Con 250 **TOTAL** 250 250 IIP (ST-CASH) Fund (Fund Type): **Program Code:** 20.XX.025.700 IIP (ST-CASH) **Existing Funding Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 3,557 3,557 Caltrans PS&E 10,727 10,727 R/W Sup (CT) 2,146 2,146 Con Sup (CT) 10,698 10,698 R/W 9,290 9,290 Con 64,003 64,003 TOTAL 25,720 74,701 100,421 IIP (ST-CASH) **Net Change** E&P (PA&ED) 387 387 PS&E R/W Sup (CT) Con Sup (CT) R/W 6,528 6,528 Con 11,540 11,540 **TOTAL** 6,915 11,540 18,455 IIP (ST-CASH) **Proposed Funding** E&P (PA&ED) 3,944 3,944 Caltrans PS&E 10,727 10,727 R/W Sup (CT) 2,146 2,146 Con Sup (CT) 10,698 10,698 R/W 15,818 15,818 Con 75,543 75,543

New Project
 ✓ Amendment (Existing Project)

2008 ITIP Project Programming Details

Date: 2/19/08

**Caltrans District** County Route **PPNO** TCRP No. EA 80 **SBD** 15 0174L 355560 Program Code: LOCAL FUNDS Fund (Fund Type): Loc Funds (LTF) Loc Funds (LTF) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Funding Agency** Component Total E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W 760 760 Con TOTAL 760 760 Loc Funds (LTF) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL Loc Funds (LTF) **Proposed Funding** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W 760 760 Con **TOTAL** 760 760 Fund (Fund Type): RIP (ST-CASH) **Program Code:** 20.XX.075.600 RIP (ST-CASH) **Existing Funding Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) San Bernardino County Transportation PS&E Commission R/W Sup (CT) Con Sup (CT) R/W 2,332 2,332 Con 34,463 34,463 TOTAL 2,332 34,463 36,795 RIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W 1,623 1,623 Con 6,213 6,213 **TOTAL** 1,623 6,213 7,836 RIP (ST-CASH) **Proposed Funding** E&P (PA&ED) San Bernardino County Transportation PS&E Commission R/W Sup (CT) Con Sup (CT) R/W 3,955 3,955 Con 40,676 40,676 TOTAL 3,955 40,676 44,631

# New Project Amendment (Existing Project)

Caltrans District 08

## 2008 ITIP Project Programming Details

)				<b>Date:</b> 2/19/08
County	Route	PPNO	TCRP No.	EA
SBD	58	0215C		347700

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

#### **Project Title**

Kramer's Junction

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
R0.0	R12.9	Mark Lancaster	(909) 659-7483	

#### Location, Project Limits, Description, Scope of Work, Legislative Description

Near Kramer Junction from the Kern County line to 7.5 miles east of the Route 395 Junction. Widen to 2-lane divided expressway on the northerly alignment (Interim project).

Component Implementing Agency

PA&ED: Caltrans PS&E: Caltrans Right of Way: Caltrans

Construction:

**Legislative Districts** 

Assembly: 34 Senate: 18

Congressional: 22, 25

#### **Purpose and Need**

Need for Project: This 2-lane section of SR-58 is experiencing congestion and delays due to increasing truck volume and lack of passing opportunities. At the intersection of SR-58 and SR-395, increasing volume of traffic is creating operational and safety problems because the capacity of the intersection is frequently exceeded. - Purpose of Project: Eliminate potential hazardous traffic at grade crossing due to slowdown by heavy truck vehicles. Consistent with ITSP. A high emphasis focused route. Improves goods movement. Reduces people/goods movement conflicts. A 13-mile 4-lane expressway gap closure improving reliability of delivery. Important goods movement link to the Central valley.

■ New Project

R/W Con TOTAL **2008 ITIP Project Programming Details** 

X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 80 **SBD** 58 0215C 347700 Kramer Junction - Phase 1 **Project Title: Existing Total Project Cost** Implementing Agency Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 7,044 7,044 Caltrans PS&E 8,000 8,000 Caltrans R/W Sup (CT) 4,056 4,056 Caltrans Con Sup (CT) 9,000 9,000 R/W 9,337 9,337 Caltrans Con 120,960 120,960 **TOTAL** 15,044 13,393 129,960 158,397 **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) -9,000 15,000 6,000 R/W 430 430 Con -120,960 104,200 -16,760 TOTAL -129,960 119,200 430 -10,330 **Proposed Total Project Cost** E&P (PA&ED) 7,044 7,044 Caltrans PS&E 8,000 8,000 Caltrans R/W Sup (CT) 4,056 4,056 Caltrans Con Sup (CT) 15,000 15,000 Caltrans R/W 9,767 9,767 Caltrans Con 104,200 Caltrans 104,200 TOTAL 15,044 13,823 119,200 148,067 Future Need (NO-FUND) Program Code: **FUTURE** Fund (Fund Type): Future Need (NO-FUND) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) To be determined PS&E R/W Sup (CT) Con Sup (CT) 9,000 9,000 R/W 120,960 120,960 Con TOTAL 129,960 129,960 Future Need (NO-FUND) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) -9,000 -9,000 R/W Con -120,960 -120,960 TOTAL -129,960 -129,960 Future Need (NO-FUND) **Proposed Funding** E&P (PA&ED) N/A PS&E R/W Sup (CT) Con Sup (CT)

New Project	2008 ITIP Project Programming Details
X Amendment (Existing Project)	2000 IIII Troject Programming Details

Date: 2/19/08

Amendment (Exi	sting Project	i)		ŭ	C	Ü			<b>Date</b> : 2/19/
Caltrans Distri	ct	County		Route		PPNO		TCRP No	. EA
80		SBD		58		0215C			347700
Fund (Fund Type):	IIP (S	T-CASH)					Prog	gram Code:	20.XX.025.700
IIP (ST-CASH)				Exis	ting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	7,044							7,044	Caltrans
PS&E	8,000							8,000	
R/W Sup (CT)		4,056						4,056	
Con Sup (CT)									
R/W		9,337						9,337	
Con									
TOTAL	15,044	13,393						28,437	
IIP (ST-CASH)				N	let Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)						15,000		15,000	
R/W		430						430	
Con						104,200		104,200	
TOTAL		430				119,200		119,630	
IIP (ST-CASH)				Prop	osed Fundi	ng			
E&P (PA&ED)	7,044							7,044	Caltrans
PS&E	8,000							8,000	
R/W Sup (CT)		4,056						4,056	
Con Sup (CT)						15,000		15,000	
R/W		9,767						9,767	
Con						104,200		104,200	
TOTAL	15,044	13,823				119,200		148,067	

## New Project X Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Caltrans District	County	Route	PPNO	TCRP No.	EA	
08	SBD	58	0217F		043511	

2/19/08

Date:

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

#### **Project Title**

Widen to 4-Lane (Hinkley)

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
T21.8	31.0	Mark Lancaster	(909) 659-7483	

#### Location, Project Limits, Description, Scope of Work, Legislative Description

Near Hinkley from Valley View Drive to Agate Road. Realign and Widen to 4-Lane Expressway.

Component Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans
Right of Way: Caltrans

Construction:

**Legislative Districts** 

Assembly: 36 Senate: 18

Congressional: 25

#### **Purpose and Need**

Need for Project: This 2-Lane section of SR-58 is experiencing congestion and delays due to increasing truck traffic associated with movement of goods and oversize loads and limited passing opportunities. This section of SR-58 is classified as high emphasis route, which requires a minimum 4-lane standard facility. The sections east and west of the project limit are currently 4-lanes and this has created a bottleneck within the project limit. - Purpose of Project: Correct the bottleneck deficiency. Improve safety and operations. Provide continuity of other sections of this route that have been widened to 4-lanes. Consistent with ITSP. High emphasis focused route. Improves goods movement. Reduces people/goods movement conflicts. An 11-mile 4-lane expressway gap closure improving reliability of delivery. Important goods movement link to the Central valley.

■ New Project **2008 ITIP Project Programming Details** X Amendment (Existing Project)

Date: 2/19/08

**Caltrans District** County Route **PPNO** TCRP No. EA 80 **SBD** 58 0217F 043511 **Project Title:** Widen to 4-Lane (Hinkley) **Existing Total Project Cost** Prior Implementing Agency Component 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 5,643 5,643 Caltrans PS&E 6,350 6,350 Caltrans R/W Sup (CT) 4,133 4,133 Caltrans Con Sup (CT) 13,602 13,602 R/W 6,363 6,363 Caltrans Con 118,387 118,387 **TOTAL** 11,993 10,496 131,989 154,478 **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) -13,602 23,400 9,798 R/W 14,379 14,379 Con -118,387 156,084 37,697 TOTAL 14,379 -131,989 179,484 61,874 **Proposed Total Project Cost** E&P (PA&ED) 5,643 5,643 Caltrans PS&E 6,350 6,350 Caltrans R/W Sup (CT) 4,133 4,133 Caltrans Con Sup (CT) 23,400 23,400 R/W 20,742 20,742 Caltrans Con 156,084 156,084 TOTAL 11,993 24,875 179,484 216,352 Future Need (NO-FUND) **FUTURE** Fund (Fund Type): Program Code: Future Need (NO-FUND) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) N/A PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL Future Need (NO-FUND) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) 23,400 23,400 R/W Con 156,084 156,084 TOTAL 179,484 179,484 Future Need (NO-FUND) **Proposed Funding** E&P (PA&ED) To be determined PS&E R/W Sup (CT) Con Sup (CT) 23,400 23,400 R/W Con 156,084 156,084 TOTAL 179,484 179,484

R/W Sup (CT)

Con Sup (CT)

R/W

Con TOTAL 4,133

20,742

24,875

11,993

■ New Project 2008 ITIP Project Programming Details X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 80 **SBD** 58 0217F 043511 Fund (Fund Type): Future Need (NO-FUND) Program Code: FUTURE Future Need (NO-FUND) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Funding Agency** Component Total E&P (PA&ED) To be determined PS&E R/W Sup (CT) Con Sup (CT) 13,602 13,602 R/W 118,387 Con 118,387 TOTAL 131,989 131,989 Future Need (NO-FUND) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) -13,602 -13,602 R/W Con -118,387 -118,387 TOTAL -131,989 -131,989 Future Need (NO-FUND) **Proposed Funding** E&P (PA&ED) N/A PS&E R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL** IIP (ST-CASH) Fund (Fund Type): **Program Code:** 20.XX.025.700 IIP (ST-CASH) **Existing Funding Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 5,643 5,643 Caltrans PS&E 6,350 6,350 R/W Sup (CT) 4,133 4,133 Con Sup (CT) R/W 6,363 6,363 Con TOTAL 11,993 10,496 22,489 IIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W 14,379 14,379 Con **TOTAL** 14,379 14,379 IIP (ST-CASH) **Proposed Funding** E&P (PA&ED) 5,643 5,643 Caltrans PS&E 6,350 6,350

4,133

20,742

# 2008 ITIP Project Programming Details

	331)				Date. 2/19/00
Caltrans District	County	Route	PPNO	TCRP No.	EA
08	SBD	138	0239D		3401U1

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

# **Project Title**

Route 138 Widening (Segment 1)

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
0.0	R15.2	John Ashton	(909) 383-4069	

# Location, Project Limits, Description, Scope of Work, Legislative Description

Near Wrightwood from Phelan Road to Junction Route 15. Widen from 2 to 4 lanes and construct 4 foot median buffer.

Component **Implementing Agency** 

PA&ED: Caltrans PS&E: Caltrans Right of Way: Caltrans Construction: Caltrans

**Legislative Districts** 

**Assembly: 36, 59** Senate: 17

Congressional: 25, 26, 41

# **Purpose and Need**

New Project  X Amendment (B	Existing Project)		<b>4008 11</b> .	ir rrojec	a rrogra	amming l	Details			Date:	2/19
Caltrans Dis		County		Route		PPNO		TCRP No	).		Α
80		SBD		138		0239D				340	
Project Title:	Route 138	Widening (S	Segment 1)	)							
				Existing	Total Projec	ct Cost					
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Impleme	nting Age	ency
&P (PA&ED)	4,024							4,024	Caltrans		
S&E	7,435							7,435	Caltrans		
R/W Sup (CT)		2,377						2,377	Caltrans		
Con Sup (CT)				6,672				6,672	Caltrans		
R/W		8,256						8,256	Caltrans		
Con				56,733				56,733	Caltrans		
OTAL	11,459	10,633		63,405				85,497			
				N	let Change						
&P (PA&ED)											
S&E											
R/W Sup (CT)											
Con Sup (CT)											
R/W											
on											
OTAL											
				Proposed	l Total Proje	ct Cost					
&P (PA&ED)	4,024							4,024	Caltrans		
S&E	7,435							7,435	Caltrans		
/W Sup (CT)		2,377						2,377	Caltrans		
on Sup (CT)				6,672				6,672	Caltrans		
/W		8,256						8,256	Caltrans		
on				56,733				56,733	Caltrans		
OTAL	11,459	10,633		63,405				85,497			
und (Fund Type	e): IIP (ST	-CASH)					Prog	gram Code:	20.XX.02	5.700	
P (ST-CASH)				Exis	sting Fundin	ıg					
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding	Agency	
&P (PA&ED)	4,024							4,024	Caltrans		
S&E	7,435							7,435			
/W Sup (CT)		2,377						2,377			
on Sup (CT)				6,672				6,672			
/W		8,256						8,256			
on				41,283				41,283			
OTAL OAGU	11,459	10,633		47,955				70,047			
IP (ST-CASH)				N	let Change						
&P (PA&ED)											
S&E											
/W Sup (CT)											
on Sup (CT)											
R/W											
Con											

**Proposed Funding** 

6,672

41,283

47,955

4,024

7,435

2,377

6,672

8,256

41,283

70,047

Caltrans

TOTAL
IIP (ST-CASH)

PS&E

R/W

Con

TOTAL

E&P (PA&ED)

R/W Sup (CT)

Con Sup (CT)

4,024

7,435

11,459

2,377

8,256

X Amendment (Exis		County		Route		PPNO		TCRP No	Date: 2/19 D. EA
08		SBD		138		0239D			3401U1
Fund (Fund Type):	RIP (ST	Γ-CASH)					Prog	gram Code:	20.XX.075.600
RIP (ST-CASH)				Exis	sting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									San Bernardino County
PS&E									Transportation
R/W Sup (CT)									Commission
Con Sup (CT)									
R/W									
Con				15,450				15,450	
TOTAL				15,450				15,450	
RIP (ST-CASH)				N	let Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
RIP (ST-CASH)				Prop	osed Fundi	ng			
E&P (PA&ED)									San Bernardino County
PS&E									Transportation
R/W Sup (CT)									Commission

15,450

15,450

15,450

15,450

PS&E R/W Sup (CT) Con Sup (CT) R/W

Con TOTAL

# **2008 ITIP Project Programming Details**

7 intertainent (Extering 1 16)	001)				Date. 2/19/0
Caltrans District	County	Route	PPNO	TCRP No.	EA
08	SBD	395	0260B		34040K

Project Sponsor	МРО	MPO ID	Element
Caltrans	SCAG	9	CO

# **Project Title**

Route 395 Widening

80

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
R4.0	48.0	Paula Beauchamp	(909) 730-7152	

## Location, Project Limits, Description, Scope of Work, Legislative Description

In Victorville from Route 15/395 Junction to South of Farmington Road. (Environmental Study Only)

Component **Implementing Agency** 

PA&ED: Caltrans

PS&E: Right of Way: Construction:

**Legislative Districts** 

Senate: 17, 18 **Assembly:** 34, 36, 59

Congressional: 25, 41

# **Purpose and Need**

Project Need: To accommodate the existing travel demand and mitigate the traffic impacts of the steady economic growth in San Bernardino County especially the rapidly growing high desert cities of Victorville, Adelanto and Hesperia; widening US-395 to 4 lanes is crucial not only for the public safety and economic growth but also for the interregional highway travel. A major component of the interregional travel is recreational traffic accessing the Eastern Sierras. -Project Purpose: The proposed project will provide congestion relief and improve safety and operation along this stretch of US-395.

☐ New Project			2008 IT	IP Projec	t Progra	ımmina l	Details		
X Amendment (Ex	disting Project)		2000 11	II I I Ujec	tilogia	ımınıng ı	Details		<b>Date:</b> 2/19/08
Caltrans Distr	rict	County		Route		PPNO		TCRP No	o. EA
08		SBD		395		0260B			34040K
Project Title:	Route 395 \	Widening							
				Existing	Total Projec	t Cost			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	14,000			-				14,000	Caltrans
PS&E	,							,	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	14,000							14,000	
	11,000			N	et Change			1 1,000	
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
				Proposed	Total Proje	ct Cost			
E&P (PA&ED)	14,000							14,000	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	14,000							14,000	
Fund (Fund Type)	: IIP (ST-	CASH)					Prog	ram Code:	20.XX.025.700
IIP (ST-CASH)				Exis	ting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	4,000							4,000	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	4,000							4,000	
IIP (ST-CASH)				N	et Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
IIP (ST-CASH)				Prop	osed Fundii	ng			

4,000

4,000

Caltrans

E&P (PA&ED)

PS&E R/W Sup (CT) Con Sup (CT)

R/W Con TOTAL 4,000

New Project  X Amendment (Exist	ting Project)		2008 IT	IP Projec	t Progra	mming I	Details		Datas	0/40/00
Caltrans Distric		County		Route		PPNO		TCRP No	Date:	2/19/08 <b>EA</b>
08	<b>∕</b> l	SBD		395		0260B		TORP NO		240K
	DID (O			000		0200D	_			J-101K
Fund (Fund Type): RIP (ST-CASH)	RIP (S	T-CASH)		F			Prog	ram Code:	20.XX.075.600	
KIP (31-CA3H)				EXIS	ting Fundin	g				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)	2,000							2,000	Inyo County	
PS&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W										
Con										
TOTAL	2,000							2,000		
RIP (ST-CASH)				N	et Change					
E&P (PA&ED)										
PS&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W										
Con										
TOTAL										
RIP (ST-CASH)				Prop	osed Fundir	ng				
E&P (PA&ED)	2,000							2,000	Inyo County	_
PS&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W										
Con										
TOTAL	2,000							2,000		
Fund (Fund Type):	RIP (S	T-CASH)					Prog	ram Code:	20.XX.075.600	
RIP (ST-CASH)				Exis	ting Fundin	g				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)	2,000							2,000	Kern County	
PS&E										
R/W Sup (CT)										

TOTAL	2,000							2,000	
RIP (ST-CASH)				N	let Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
RIP (ST-CASH)				Prop	osed Fundir	ng			
E&P (PA&ED)	2,000							2,000	Inyo County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	2,000							2,000	
Fund (Fund Type):	RIP (S	T-CASH)					Prog	ram Code:	20.XX.075.600
RIP (ST-CASH)	(0			Exis	ting Fundin	g	, , o <u>g</u>	5046.	20.00.010.000
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	2,000							2,000	Kern County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	2,000							2,000	
RIP (ST-CASH)				N	let Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
RIP (ST-CASH)				Prop	osed Fundir	ng			
E&P (PA&ED)	2,000							2,000	Kern County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	2,000							2,000	

New Project  X Amendment (Exis	sting Project)		2008 IT	IP Projec	ct Progra	nmming l	Details		<b>Date</b> : 2/19			
Caltrans Distric	ct	County		Route		PPNO		TCRP No		-		
80		SBD		395		0260B			3404	0K		
Fund (Fund Type):	RIP (S	T-CASH)					Prog	ram Code:	20.XX.075.600			
RIP (ST-CASH)				Exi	sting Fundin	g						
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency			
E&P (PA&ED)	2,000							2,000	Mono County			
PS&E												
R/W Sup (CT)												
Con Sup (CT)												
R/W												
Con												
TOTAL	2,000							2,000				
RIP (ST-CASH)				N	let Change							
E&P (PA&ED)												
PS&E												
R/W Sup (CT)												
Con Sup (CT)												
R/W												
Con												
TOTAL												
RIP (ST-CASH)				Prop	osed Fundi	ng						
E&P (PA&ED)	2,000							2,000	Mono County			
PS&E												
R/W Sup (CT)												
Con Sup (CT)												
₹/W												
Con												
TOTAL	2,000							2,000				
Fund (Fund Type):	RIP (S	T-CASH)					Prog	ram Code:	20.XX.075.600			
RIP (ST-CASH)				Exi	sting Fundin	g						
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency			
E&P (PA&ED)	4,000							4,000	San Bernardino Co	unty		
PS&E												
R/W Sup (CT)												
Con Sup (CT)												

R/W									
Con									
TOTAL	2,000							2,000	
Fund (Fund Type):	: RIP (S	ST-CASH)					Prog	ram Code:	20.XX.075.600
RIP (ST-CASH)				Exi	sting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	4,000							4,000	San Bernardino County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	4,000							4,000	•
RIP (ST-CASH)				N	Net Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									

**Proposed Funding** 

4,000

4,000

San Bernardino County

TOTAL
RIP (ST-CASH)

PS&E R/W Sup (CT) Con Sup (CT)

R/W Con TOTAL

E&P (PA&ED)

4,000

11

# **2008 ITIP Project Programming Details**

X Amendment (Existing Proje	ect)		gg —		Date:	2/19/08
Caltrans District	County	Route	PPNO	TCRP No.	E	Α
11	SD	11	1000		056	

Project Sponsor	MPO	MPO ID	Element
Caltrans	SANDAG	10	CO

# **Project Title**

State Route 11

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
0.0	2.7	ISMAEL SALAZAR	(619) 688-6766	

### Location, Project Limits, Description, Scope of Work, Legislative Description

At the Border of Mexico from East of Route 905/Otay Mesa Border Crossing to future Route 125/905 Junction. Construct 4-Lane Freeway and Truck Bypass Road

Component **Implementing Agency** 

> PA&ED: Caltrans

PS&E: Right of Way: Construction:

**Legislative Districts** 

Assembly: 79 Senate: 40

Congressional: 51

# **Purpose and Need**

Project Need: State Route 11 (SR 11) and a new port of entry at East Otay Mesa will improve the efficient movement of people, goods, and services between the United States and Mexico. Scheduled to open in 2010, this new port of entry and three-mile, four-lane state highway will connect the US/Mexico border to key regional, state and international highways. In the US, SR 11 will connect to State Routes 905 and 125. In Mexico, the Tijuana 2000 Corridor (Tijuana-Rosarito) will connect the new port of entry to the Tijuana-Tecate and Tijuana-Ensenada free and toll roads. SR 11 and the Tijuana 2000 Corridor will help reduce congestion on surface streets and will provide an important link to the region's transportation network. The current annual volume of trucks at the Otay Mesa port of entry is 1.45 million trucks. This volume is expected to reach 2.1 million trucks by 2010. - Project Purpose: The new port of entry at East Otay Mesa will help reduce traffic at the existing San Ysidro and Otay Mesa ports of entry. The border crossing also will provide an alternate entry for commercial traffic that currently is limited to the Otay Mesa port of entry.

■ New Project

Con

TOTAL

**2008 ITIP Project Programming Details** 

X Amendment (Existing Project) Date: 2/19/08 Route **Caltrans District** County **PPNO** TCRP No. EΑ SD 1000 05630K 11 11 **Project Title:** State Route 11 **Existing Total Project Cost** Implementing Agency Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 13,000 Caltrans 13,000 PS&E 23,000 23,000 R/W Sup (CT) 4,000 4,000 Con Sup (CT) 33,000 33,000 R/W 74,000 74,000 Con 220,000 220,000 **TOTAL** 13,000 23,000 78,000 253,000 367,000 **Net Change** E&P (PA&ED) -23,000 PS&E 23,000 -4,000 R/W Sup (CT) 4,000 Con Sup (CT) -33,000 33,000 R/W -74,000 100,000 26,000 Con -220,000 3,000 223,000 TOTAL -23,000 -78,000 -253,000 383,000 29,000 **Proposed Total Project Cost** E&P (PA&ED) 13,000 13,000 Caltrans PS&E 23,000 23,000 R/W Sup (CT) 4,000 4,000 Con Sup (CT) 33,000 33,000 R/W 100,000 100,000 Con 223,000 223,000 TOTAL 13,000 383,000 396,000 Future Need (NO-FUND) **FUTURE** Fund (Fund Type): **Program Code:** Future Need (NO-FUND) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** Component E&P (PA&ED) To be determined PS&E 23,000 23,000 R/W Sup (CT) 4,000 4,000 Con Sup (CT) 33,000 33,000 R/W 74,000 74,000 220,000 Con 220,000 TOTAL 23,000 78,000 253,000 354,000 Future Need (NO-FUND) **Net Change** E&P (PA&ED) PS&E -23,000 23,000 R/W Sup (CT) -4,000 4,000 Con Sup (CT) -33,000 33,000 R/W -74,000 100,000 26,000 Con -220,000 223,000 3,000 TOTAL -23,000 -78,000 -253,000 383,000 29,000 Future Need (NO-FUND) **Proposed Funding** E&P (PA&ED) To be determined PS&E 23,000 23,000 R/W Sup (CT) 4,000 4,000 Con Sup (CT) 33,000 33,000 R/W 100,000 100,000

223,000

383,000

223,000

X Amendment (Exi		County		Route		PPNO		TCRP No	Date:	2/19/08 <b>A</b>
11		SD		11		1000				30K
Fund (Fund Type):	IIP (ST	Γ-CASH)					Prog	gram Code:	20.XX.025.700	
IIP (ST-CASH)	,	,		Exis	sting Fundin	g	•			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)	13,000							13,000	Caltrans	
PS&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W										
Con										
TOTAL	13,000							13,000		
IIP (ST-CASH)				N	let Change					
E&P (PA&ED)										
PS&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W										
Con										
TOTAL										
IIP (ST-CASH)		<u> </u>		Prop	osed Fundi	ng				
E&P (PA&ED)	13,000							13,000	Caltrans	

13,000

PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL

# **2008 ITIP Project Programming Details**

Amendment (Existing Project)	200	o IIII II ojece II og	,		Date:	2/19/08
Caltrans District	County	Route	PPNO	TCRP No.	E	Α
10	SJ	99	7668		3A1	000

Project Sponsor	MPO	MPO ID	Element
Caltrans	SJCOG	12	CO

# **Project Title**

SR 99 (South Stockton) Widening

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
15.0	18.6	JOY PINNE	(209) 948-7854	

## Location, Project Limits, Description, Scope of Work, Legislative Description

In San Joaquin County from 0.3 mile north of Arch Rd to 0.1 mile south of Route 4 West. Widen from 4 to 6 lanes and improve and/or reconstruct various interchanges.

Component **Implementing Agency** 

PA&ED: Caltrans

PS&E:

Right of Way: Caltrans Construction: Caltrans

**Legislative Districts** 

Senate: 05 Assembly: 26

Congressional: 11, 18

# **Purpose and Need**

There is a high volume of vehicular and truck traffic generated from the nearby residential, industrial, and commercial businesses along this segment of SR 99. This traffic combined with SR 99 through traffic results in traffic congestion and operational concerns during peak period. Planned growth along this transportation corridor will further hamper the flow of traffic, thus impeding the economic growth and quality of life. EA # 10-3A100 & PPNO 7668.

TOTAL

2,800

# **2008 ITIP Project Programming Details**

Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 10 SJ 99 7668 3A1000 **Project Title:** SR 99 (South Stockton) Widening **Existing Total Project Cost** Implementing Agency Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 3,081 Caltrans 3,081 PS&E 3,319 3,319 R/W Sup (CT) 2,600 2,600 Caltrans Con Sup (CT) 10,500 10,500 Caltrans R/W 72,000 72,000 Caltrans Con 159,000 159,000 Caltrans **TOTAL** 6,400 74,600 169,500 250,500 **Net Change** E&P (PA&ED) 2,519 2,519 PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 2,519 2,519 **Proposed Total Project Cost** E&P (PA&ED) 5,600 5,600 Caltrans PS&E 3,319 3,319 R/W Sup (CT) 2,600 2,600 Caltrans Con Sup (CT) 10,500 10,500 Caltrans R/W 72,000 72,000 Caltrans Con 159,000 Caltrans 159,000 TOTAL 8,919 74,600 169,500 253,019 Fund (Fund Type): IIP (ST-CASH) Program Code: 20.XX.025.700 IIP (ST-CASH) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) 1,558 1,558 Caltrans PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 1,558 1,558 IIP (ST-CASH) **Net Change** E&P (PA&ED) 1,242 1,242 PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 1,242 1,242 IIP (ST-CASH) **Proposed Funding** E&P (PA&ED) 2,800 2,800 Caltrans PS&E R/W Sup (CT) Con Sup (CT) R/W Con

Amendment (Exis									Date: 2
Caltrans Distric	t	County		Route		PPNO		TCRP No	
10		SJ		99		7668			3A100
und (Fund Type):	Loc F	unds (LF-AC)					Prog	ram Code:	LOCAL FUNDS
oc Funds (LF-AC)				Exis	sting Fundin	g			
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)									San Joaquin Co
S&E									
/W Sup (CT)									
on Sup (CT)									
/W									
on					5,000			5,000	
OTAL					5,000			5,000	
oc Funds (LF-AC)				N	let Change				
&P (PA&ED)									
S&E									
/W Sup (CT)									
on Sup (CT)									
/W									
on									
OTAL									
oc Funds (LF-AC)				Prop	osed Fundii	ng			
&P (PA&ED)									San Joaquin Co
S&E									Oan Joaquin Oo
/W Sup (CT)									
on Sup (CT)									
/W									
on					5,000			5,000	
OTAL					5,000			5,000	
	. =				3,000			,	
und (Fund Type):	Loc F	unds (XSJ)			Alman Francis		Prog	ram Code:	LOCAL FUNDS
oc Funds (XSJ)					sting Fundin				
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)	2.242							0.040	San Joaquin Co
S&E	3,319	2.000						3,319	
W Sup (CT)		2,600						2,600	
on Sup (CT)		22.222						22.222	
/W		23,200			47.000			23,200	
on	0.040	05.000			47,900			47,900	
OTAL	3,319	25,800		-	47,900			77,019	
oc Funds (XSJ)				N	let Change				
&P (PA&ED)									
S&E									
W Sup (CT)									
on Sup (CT)									

**Proposed Funding** 

47,900

47,900

San Joaquin Co

3,319

2,600

23,200 47,900

77,019

Con TOTAL

PS&E

R/W

Con

TOTAL

Loc Funds (XSJ)

3,319

3,319

2,600

23,200

25,800

E&P (PA&ED)

R/W Sup (CT)

Con Sup (CT)

□ New Project 

X Amendment (Existing Project)

2008 ITIP Project F

# **2008 ITIP Project Programming Details**

Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA SJ 99 7668 3A1000 10 Fund (Fund Type): RIP (ST-CASH) **Program Code: 20.XX.075.600** RIP (ST-CASH) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** Component E&P (PA&ED) 1,523 1,523 San Joaquin Council of Governments PS&E R/W Sup (CT) Con Sup (CT) R/W 11,500 11,500 Con TOTAL 1,523 11,500 13,023 RIP (ST-CASH) **Net Change** E&P (PA&ED) 1,277 1,277 PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 1,277 1,277 RIP (ST-CASH) **Proposed Funding** E&P (PA&ED) 2,800 2,800 San Joaquin Council of Governments PS&E R/W Sup (CT) Con Sup (CT) R/W 11,500 11,500 Con **TOTAL** 2,800 11,500 14,300 State Bond (BOND99) Fund (Fund Type): **Program Code:** 20.XX.722.000 State Bond (BOND99) **Existing Funding** Component **Funding Agency** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) Caltrans PS&E R/W Sup (CT) Con Sup (CT) 10,500 10,500 R/W 37,300 37,300 Con 106,100 106,100 TOTAL 37,300 116,600 153,900 State Bond (BOND99) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL State Bond (BOND99) **Proposed Funding** E&P (PA&ED) Caltrans PS&E R/W Sup (CT) Con Sup (CT) 10,500 10,500 R/W 37,300 37,300 Con 106,100 106,100 TOTAL 37,300 116,600 153,900

# New Project X Amendment (Existing Project) 2008 ITIP Project Programming Details

**Date:** 2/19/08

<b>Caltrans District</b>	County	Route	PPNO	TCRP No.	EA
05	SLO	46	0226C		330720

Project Sponsor	MPO	MPO ID	Element
Caltrans	SLOCOG	13	CO

# **Project Title**

Route 46 Corridor Improvements (Whitley 1)

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
36.6	41.2	Tom Houston	(805) 549-3016	

# Location, Project Limits, Description, Scope of Work, Legislative Description

Near Paso Robles on Route 46 from west of Geneseo Road to west of Almond Drive. Convert to a 4-lane expressway.

**Component** Implementing Agency

PA&ED:

PS&E: Caltrans Right of Way: Caltrans Construction: Caltrans

**Legislative Districts** 

Assembly: 33 Senate: 15

Congressional: 22

# **Purpose and Need**

#### ■ New Project **2008 ITIP Project Programming Details** X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. SLO 46 0226C 330720 05 Project Title: Route 46 Corridor Improvements (Whitley 1) **Existing Total Project Cost** Total Implementing Agency Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ E&P (PA&ED) PS&E 7.000 7.000 Caltrans R С R T Е R

EΑ

PS&E	7,000							7,000	Caltrans
R/W Sup (CT)	600							600	Caltrans
Con Sup (CT)			7,000					7,000	Caltrans
R/W	10,400							10,400	Caltrans
Con			80,000					80,000	Caltrans
TOTAL	18,000		87,000					105,000	
				N	let Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)	247							247	
Con Sup (CT)									
R/W									
Con									
TOTAL	247							247	
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E	7,000							7,000	Caltrans
R/W Sup (CT)	847							847	Caltrans
Con Sup (CT)			7,000					7,000	Caltrans
R/W	10,400							10,400	Caltrans
Con			80,000					80,000	Caltrans
TOTAL	18,247		87,000					105,247	
Fund (Fund Type):	Demo	(DEMO-ST)					Progi	ram Code:	20.30.010.680
Demo (DEMO-ST)				Exis	sting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									San Luis Obispo County
PS&E	1,800							1,800	
R/W Sup (CT)									
Con Sup (CT)									

R/W					
Con		2,400		2,400	
TOTAL	1,800	2,400		4,200	
Demo (DEMO	D-ST)		Net Change		
E&P (PA&ED	)				
PS&E					
R/W Sup (CT)	)				
Con Sup (CT)					
R/W					
Con					
TOTAL					

Demo (DEMO-ST	7)	Proposed Fund		
E&P (PA&ED)				San Luis Obispo County
PS&E	1,800		1,800	
R/W Sup (CT)				
Con Sup (CT)				
R/W				
Con		2,400	2,400	
TOTAL	1,800	2,400	4,200	

# 2008 ITIP Project Programming Details

**Date:** 2/19/08

**Caltrans District** County Route **PPNO** TCRP No. EA 05 SLO 46 0226C 330720 IIP (ST-CASH) Fund (Fund Type): **Program Code: 20.XX.025.700** IIP (ST-CASH) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Funding Agency** Component Total E&P (PA&ED) Caltrans PS&E 3,700 3,700 R/W Sup (CT) 340 340 Con Sup (CT) 4,000 4,000 R/W 5,900 5,900 7,418 Con 7,418 TOTAL 9,940 11,418 21,358 IIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) 140 140 Con Sup (CT) R/W Con TOTAL 140 140 IIP (ST-CASH) **Proposed Funding** E&P (PA&ED) Caltrans PS&E 3,700 3,700 R/W Sup (CT) 480 480 Con Sup (CT) 4,000 4,000 R/W 5,900 5,900 Con 7,418 7,418 **TOTAL** 10,080 11,418 21,498 RIP (ST-CASH) **Program Code:** 20.XX.075.600 Fund (Fund Type): RIP (ST-CASH) **Existing Funding Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) Caltrans PS&E 1,500 1,500 R/W Sup (CT) 260 260 Con Sup (CT) 3,000 3,000 R/W 4,500 4,500 Con 2,440 2,440 TOTAL 6,260 5,440 11,700 RIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) 107 107 Con Sup (CT) R/W Con **TOTAL** 107 107 RIP (ST-CASH) **Proposed Funding** E&P (PA&ED) Caltrans PS&E 1,500 1,500 R/W Sup (CT) 367 367 Con Sup (CT) 3,000 3,000 R/W 4,500 4,500 Con 2,440 2,440 TOTAL 6,367 5,440 11,807

New Project  X Amendment (Existi	ing Project)		2008 IT	IP Projec	t Progra	amming I	Details		Dat	te:	2/19/08
Caltrans District	t	County		Route		PPNO		TCRP No	).	E	A
05		SLO		46		0226C				330	720
Fund (Fund Type):	State E	Bond (CMIA)					Prog	gram Code:	20.XX.721.000	)	
State Bond (CMIA)				Exis	ting Fundin	ıg					
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Ager	су	
E&P (PA&ED)									Caltrans		
PS&E											
R/W Sup (CT)											
Con Sup (CT)											
R/W											
Con			67,742					67,742			
TOTAL			67,742					67,742			
State Bond (CMIA)				N	et Change						
E&P (PA&ED)											
PS&E											
R/W Sup (CT)											
Con Sup (CT)											
R/W											
Con											
TOTAL											
State Bond (CMIA)				Prop	osed Fundi	ng					
E&P (PA&ED)									Caltrans		
PS&E											

67,742

67,742

67,742

67,742

R/W Sup (CT)
Con Sup (CT)
R/W

Con TOTAL

Caltrans District

# 2008 ITIP Project Programming Details

Jeot)				Date: 2/19/0
County	Route	PPNO	TCRP No.	EA
SLO	46	0226D		330730

Project Sponsor	MPO	MPO ID	Element
Caltrans	SLOCOG	13	CO

## **Project Title**

Route 46 Corridor Improvements (Whitley 2)

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
41.2	50.2	John Luchetta	(805) 549-3175	

### Location, Project Limits, Description, Scope of Work, Legislative Description

Near Paso Robles on Route 46 from west of Almond Drive to east of Shandon Rest Area. Convert to a 4-lane expressway.

**Component** Implementing Agency

PA&ED: PS&E:

Right of Way: Caltrans

**Construction:** 

# **Legislative Districts**

Assembly: 33 Senate: 15

Congressional: 22

### **Purpose and Need**

Heavy trucks and RV's comprise a very high percentage of the total traffic on this portion of Route 46. These vehicles typically experience a reduction in running speed of 31 km/h. There are limited passing opportunities on this segment, which contributes to driver frustration and passing miscalculations. Traffic volumes are expected to grow at a rate that is correspondingly higher than local population growth projections. Growth in traffic volumes here will instead reflect the State of California growth rate overall, and traffic volumes on Route 46 will climb proportionally. Route 46 will continue to serve as a vital conduit for traffic to and from the San Joaquin Valley region and beyond, to the Central Coast.

Traffic volumes on this portion of State Route 46 are expected to grow at a rate that is correspondingly higher than local population growth projections. Growth in traffic volumes here will instead reflect the State of California growth rate overall, and traffic volumes on Route 46 will climb proportionally. In the future, Route 46 will continue to serve as a vital conduit for traffic to and from the San Joaquin Valley region and beyond, through the Temblor Mountain Range, to the Central Coast of California.

Project Need: This project will improve congestion, enhance safety and provide passing opportunities, reduce driver frustration, improve the facilitation of goods movement, improve recreational travel and major east/west route from the San Joaquin Valley and Interstate 5 to the Central Coast and Route 101. Additionally, District 6 has programmed Route 46 widening in the western side of Kern County.

#### ■ New Project 2008 ITIP Project Programming Details X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 05 SLO 46 0226D 330730 **Project Title:** Route 46 Corridor Improvements (Whitley 2) **Existing Total Project Cost** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total Implementing Agency E&P (PA&ED) PS&E R/W Sup (CT) Caltrans Con Sup (CT) R/W Caltrans Con **TOTAL Net Change** E&P (PA&ED) 7,000 PS&E 7,000 R/W Sup (CT) 600 600 Con Sup (CT) 7,000 7,000 R/W 8,400 8,400 Con 87,000 87,000 TOTAL 16,000 94,000 110,000 **Proposed Total Project Cost** E&P (PA&ED) PS&E 7,000 7,000 Caltrans R/W Sup (CT) 600 600 Caltrans Con Sup (CT) 7,000 7,000 R/W 8,400 8,400 Caltrans Con 87,000 87,000 TOTAL 16,000 94,000 110,000 Future Need (NO-FUND) **FUTURE** Fund (Fund Type): Program Code: Future Need (NO-FUND) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) N/A PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL Future Need (NO-FUND) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT)

**Proposed Funding** 

7,000

87,000

94,000

7,000

87,000

94,000

7,000

87,000

94,000

7,000

87,000

94,000

To be determined

Con Sup (CT)

E&P (PA&ED)

Future Need (NO-FUND)

R/W Con

TOTAL

PS&E R/W Sup (CT) Con Sup (CT)

R/W Con

TOTAL

New Project  Amendment (Exis			2008 IT	IP Projec	et Progra		Details		Date:	
Caltrans Distric	t	County		Route		PPNO		TCRP No		<b>EA</b>
05		SLO		46		0226D			33	0730
Fund (Fund Type):	IIP (S	T-CASH)					Prog	ram Code:	20.XX.025.700	
IIP (ST-CASH)				Exis	sting Fundin	g				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	i
E&P (PA&ED)									N/A	
PS&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W										
Con										
TOTAL										
IIP (ST-CASH)				N	let Change					
E&P (PA&ED)										
PS&E				7,000				7,000		
R/W Sup (CT)				600				600		
Con Sup (CT)										
R/W				8,400				8,400		
Con										
TOTAL				16,000				16,000		
IIP (ST-CASH)				Prop	osed Fundi	ng				
E&P (PA&ED)									Caltrans	

7,000

8,400

16,000

600

7,000

8,400

16,000

600

PS&E

Con TOTAL

R/W Sup (CT)

Con Sup (CT)

#### ■ New Project 2008 ITIP Project Programming Details X Amendment (Existing Project) Date: 2/19/08 **PPNO Caltrans District** County Route TCRP No. EA 05 SLO 46 0226Y 33074 MPO ID **Project Sponsor** MPO **Element** Caltrans SLOCOG 13 CO **Project Title** Route 46 Corridor Improvements (Union) PM Bk PM Ahd **Project Mgr/Contact** Phone E-mail Address (805) 549-3016 32.2 37.2 Tom Houston Location, Project Limits, Description, Scope of Work, Legislative Description Near Paso Robles, on Route 46 from Airport Road to Geneseo Road - convert 2-lane highway to 4-lane expressway (landscape mitigation only) **Implementing Agency** Component PA&ED: PS&E: Caltrans Right of Way: Construction: Caltrans

Senate:

**Legislative Districts** 

**Purpose and Need** 

Congressional:

Assembly:

X Amendment (Exis	sting Project)		<b>=</b> 000 111	IP Project	. 110514		s cuiis			Date:	2/19
Caltrans Distri	ct	County		Route		PPNO		TCRP No	).	EA	
05		SLO		46		0226Y				3307	4
Project Title:	Route 46 C	orridor Imp	rovements	(Union)							
				Existing 1	Total Projec	t Cost					
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implemer	nting Agen	су
&P (PA&ED)											
S&E		290						290	Caltrans		
/W Sup (CT)		20						20			
on Sup (CT)				62				62	Caltrans		
/W											
on				620				620	Caltrans		
OTAL		310		682				992			
				Ne	et Change						
&P (PA&ED)											
S&E											
/W Sup (CT)											
on Sup (CT)											
/W											
on											
OTAL											
				Proposed	Total Proje	ct Cost					
&P (PA&ED)											
S&E		290						290	Caltrans		
/W Sup (CT)		20						20			
on Sup (CT)				62				62	Caltrans		
W											
on				620				620	Caltrans		
OTAL		310		682				992			
und (Fund Type):	IIP (ST-	CASH)					Progr	am Code:	20 XX 02	5 700	
P (ST-CASH)	( -	<b>,</b>		Exist	ting Fundin	g					
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding A	Agency	
&P (PA&ED)									Caltrans		
S&E		290						290			
/W Sup (CT)		20						20			
on Sup (CT)				62				62			
/W											
on				620				620			
OTAL		310		682				992			
P (ST-CASH)				Ne	et Change						
&P (PA&ED)											
S&E											
/W Sup (CT)											
700 Sup (CT)											
on Sup (CT)											

Proposed Funding

62

620

682

Caltrans

290

20

62

620

992

Con TOTAL IIP (ST-CASH)

R/W Con

TOTAL

E&P (PA&ED) PS&E

R/W Sup (CT)

Con Sup (CT)

290

20

310

# 2008 ITIP Project Programming Details

	•							
Caltrans District	County	Route	PPNO	TCRP No.	EA			
05	SLO	101	4856A		48562			

2/19/08

Date:

Project Sponsor	MPO	MPO ID	Element
Caltrans	SLOCOG	13	CO

### **Project Title**

SLO Operational Improvements (#1,2 & 5)

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
13.0	18.5	Amy Donatello	(805) 549-3014	

## Location, Project Limits, Description, Scope of Work, Legislative Description

In Arroyo Grande and Pismo Beach at various locations from 0.1 mi north of 227/101 Separation to 0.8 mi. north of North Pismo 1/101 Separation. Operational improvements to construct auxiliary lane.

Component Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans
Right of Way: Caltrans
Construction: Caltrans

**Legislative Districts** 

Assembly: 33 Senate: 15

Congressional: 22, 23

# **Purpose and Need**

This project was initiated by the San Luis Obispo County Council of Governments (SLOCOG) whom commissioned a Major Investment Study (MIS) for the Route 101 corridor. Korve Engineering prepared the MIS in 1997. The MIS outlined a program for addressing future traffic volume growth in the corridor. Three general strategies for reducing congestion were identified in the MIS; Travel Demand Management programs (TDM) – programs that increase vehicle occupancy, Operational Improvements – improvements that maximzse the efficiency of the existing system, and widening - or "Six-Laning" the corridor. The Operational Improvements were recommended as long-term improvements

County

**Caltrans District** 

# **2008 ITIP Project Programming Details**

Route PPNO TCRP No.

**Date:** 2/19/08

EΑ

Caitians Disti	ict	County		Noute		FFINO		TOKE NO	
05		SLO		101		4856A			48562
Project Title:	SLO Opera	ational Impro	ovements						
				Existing	Total Projec	t Cost			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	592	00/00	00/10	10/11	11/12	12/10	10/14	592	Caltrans
PS&E	1,695							1,695	Caltrans
R/W Sup (CT)	53							53	Caltrans
Con Sup (CT)		1,720						1,720	Caltrans
R/W	164	.,0						164	Caltrans
Con		8,340						8,340	Caltrans
TOTAL	2,504	10,060						12,564	Gaillano
	2,001	10,000			let Change			12,001	
E&P (PA&ED)	-96							-96	
PS&E	500							500	
R/W Sup (CT)	-48							-48	
Con Sup (CT)		-182						-182	
R/W		·							
Con									
TOTAL	356	-182						174	
				Proposed	l Total Proje	ct Cost			
E&P (PA&ED)	496							496	Caltrans
PS&E	2,195							2,195	Caltrans
R/W Sup (CT)	2,195							2,193	Caltrans
Con Sup (CT)	<u> </u>	1,538						1,538	Caltrans
R/W	164	1,000						164	Caltrans
Con	104	8,340						8,340	Caltrans
TOTAL	2,860	9,878						12,738	California
							Dan		20 VV 025 700
Fund (Fund Type): IIP (ST-CASH)	: 117 (51	-CASH)		Exi	sting Fundin	<b>a</b>	Progi	ram Code:	20.XX.025.700
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	265	00/03	03/10	10/11	11/12	12/10	10/14	265	Caltrans
PS&E	1,381							1,381	Oditians
R/W Sup (CT)	30							30	
Con Sup (CT)	30	860						860	
3011 3up (C1) R/W	82	000						82	
Con	02	4,170						4,170	
ΓΟΤΑL	1,758	5,030						6,788	
IIP (ST-CASH)	1,700	0,000		N	Net Change			0,700	
E&P (PA&ED)	-43							-43	
PS&E	407							407	
R/W Sup (CT)	-27							-27	
Con Sup (CT)	-21	-91						-2 <i>1</i> -91	
R/W		-ਤ। 						-ਭ। ———	
Con									
TOTAL	337	-91						246	
IIP (ST-CASH)	331	-9 I		Dror	osed Fundii	na		240	
				FIOL	,vseu Fulluli	' <del>'</del> 9			0.11
E&P (PA&ED)	222							222	Caltrans
PS&E	1,788							1,788	
	3							3	
R/W Sup (CT)									
R/W Sup (CT) Con Sup (CT)		769						769	
R/W Sup (CT) Con Sup (CT) R/W	82							82	
R/W Sup (CT) Con Sup (CT) R/W Con TOTAL		769 4,170 4,939							

# New Project X Amendment (Existing Project) 2008 ITIP

TOTAL

765

4,939

# 2008 ITIP Project Programming Details

Date: 2/19/08 **PPNO Caltrans District** County Route TCRP No. EA 05 SLO 101 4856A 48562 RIP (ST-CASH) Fund (Fund Type): **Program Code: 20.XX.075.600** RIP (ST-CASH) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) San Luis Obispo County 327 327 Council of Governments PS&E 314 314 R/W Sup (CT) 23 23 Con Sup (CT) 860 860 R/W 82 82 Con 4,170 4,170 TOTAL 746 5,030 5,776 RIP (ST-CASH) **Net Change** E&P (PA&ED) -53 -53 93 PS&E 93 R/W Sup (CT) -21 -21 Con Sup (CT) -91 -91 R/W Con -72 TOTAL 19 -91 RIP (ST-CASH) **Proposed Funding** San Luis Obispo County E&P (PA&ED) 274 274 Council of Governments PS&E 407 407 R/W Sup (CT) 2 2 Con Sup (CT) 769 769 R/W 82 82 Con 4,170 4,170

# 2008 ITIP Project Programming Details

2/19/08

Date:

<b>Caltrans District</b>	County	Route	PPNO	TCRP No.	EA
05	SLO	101	A4459		445900

Project Sponsor	MPO	MPO ID	Element
Caltrans	SLOCOG	13	CO

## **Project Title**

Santa Maria River Bridge Widening

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
0.0	0.8	Lisa Lowerison	(805) 629-4764	

### Location, Project Limits, Description, Scope of Work, Legislative Description

In SLO (PM 0.0/0.81) and SB (PM 90.47/90.96) Counties, in and near Santa Maria, from north Junction 135 to north Junction 166. Add one northbound and one southbound lane.

Component Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans
Right of Way: Caltrans

Construction:

**Legislative Districts** 

Assembly: 33 Senate: 15

Congressional: 22, 23

# **Purpose and Need**

This project has the support of the Santa Barbara County Association of Governments (SBCAG), the City of Santa Maria and the San Luis Obispo Council of Governments (SLOCOG). SLOCOG recognizes the need for addressing the safety issues in this area. The local agencies have expressed a strong interest in involving the bicycle community during the environmental approval phase of the project regarding the bicycle/pedestrian lanes. SBCAG, SLOCOG and Caltrans have signed a memorandum of understanding that indicates their joint support for the project and their willingness to share in the funding of the project.

TOTAL

2,720

# **2008 ITIP Project Programming Details**

Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 05 SLO 101 A4459 445900 **Project Title:** Santa Maria River Bridge Widening **Existing Total Project Cost** Implementing Agency Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 1,900 1,900 Caltrans PS&E 4,292 4,292 Caltrans R/W Sup (CT) 400 400 Caltrans 4,640 Con Sup (CT) 4,640 R/W 100 100 Caltrans Con 53,400 53,400 **TOTAL** 6,692 58,040 64,732 **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) -4,640 5,300 660 R/W Con -53,400 81,000 27,600 TOTAL 86,300 -58,040 28,260 **Proposed Total Project Cost** E&P (PA&ED) 1,900 1,900 Caltrans PS&E 4,292 4,292 Caltrans R/W Sup (CT) 400 400 Caltrans Con Sup (CT) 5,300 5,300 R/W 100 100 Caltrans Con 81,000 81,000 TOTAL 6,692 86,300 92,992 Demo (DEMO-ST) 20.30.010.680 Fund (Fund Type): **Program Code:** Demo (DEMO-ST) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) San Luis Obispo County PS&E 2,720 2,720 R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 2,720 2,720 Demo (DEMO-ST) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL Demo (DEMO-ST) **Proposed Funding** E&P (PA&ED) San Luis Obispo County PS&E 2,720 2,720 R/W Sup (CT) Con Sup (CT) R/W Con

# 2008 ITIP Project Programming Details

Date: 2/19/08

**Caltrans District** County Route **PPNO** TCRP No. EA 05 SLO 101 A4459 445900 Fund (Fund Type): Future Need (NO-FUND) Program Code: FUTURE Future Need (NO-FUND) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Funding Agency** Component Total E&P (PA&ED) To be determined PS&E R/W Sup (CT) Con Sup (CT) 4.640 4,640 R/W 53,400 Con 53,400 TOTAL 58,040 58,040 Future Need (NO-FUND) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) -4,640 5,300 660 R/W Con -53,400 71,000 17,600 TOTAL -58,040 76,300 18,260 Future Need (NO-FUND) **Proposed Funding** E&P (PA&ED) To be determined PS&E R/W Sup (CT) Con Sup (CT) 5,300 5,300 R/W Con 71,000 71,000 **TOTAL** 76,300 76,300 IIP (ST-CASH) Fund (Fund Type): **Program Code:** 20.XX.025.700 IIP (ST-CASH) **Existing Funding Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 1,140 1,140 Caltrans PS&E 1,000 1,000 R/W Sup (CT) 240 240 Con Sup (CT) R/W 60 60 Con TOTAL 2,440 2,440 IIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL** IIP (ST-CASH) **Proposed Funding** E&P (PA&ED) 1,140 1,140 Caltrans PS&E 1,000 1,000 R/W Sup (CT) 240 240 Con Sup (CT) R/W 60 60 Con TOTAL 2,440 2,440

X Amendment (Exist	ting Project)			IP Projec					Date: 2/19
Caltrans Distric	t	County		Route		PPNO		TCRP No	
05		SLO		101		A4459			445900
Fund (Fund Type):	Loc Fur	nds (MEA)					Prog	gram Code:	LOCAL FUNDS
Loc Funds (MEA)				Exis	sting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
Loc Funds (MEA)				N	let Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con							10,000	10,000	
OTAL							10,000	10,000	
Loc Funds (MEA)				Prop	osed Fundi	ng	10,000	10,000	
E&P (PA&ED)									Various Agencies
PS&E									various Agencies
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con							10,000	10,000	
OTAL							10,000	10,000	
Fund (Fund Type):	RIP (ST	-CASH)					Prog	gram Code:	20.XX.075.600
RIP (ST-CASH)				Exis	sting Fundin	g			
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)	380							380	San Luis Obispo County
PS&E	286							286	Council of Governments
R/W Sup (CT)	80							80	
Con Sup (CT)									
R/W	20							20	
Con									
OTAL	766							766	
RIP (ST-CASH)				N	let Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									

RIP (ST-CASH)		Proposed Funding	
E&P (PA&ED)	380	380	San Luis Obispo County
PS&E	286	286	Council of Governments
R/W Sup (CT)	80	80	
Con Sup (CT)			
R/W	20	20	
Con			
TOTAL	766	766	_

Con

New Project  Amendment (Exist)	ing Project)		2008 IT	IP Projec	et Progra	ımming I	Details		<b>Date:</b> 2/	19/08
Caltrans District	t	County	County		Route			TCRP No	. EA	
05		SLO		101		A4459			445900	)
Fund (Fund Type):	RIP (S	T-CASH)					Prog	gram Code:	20.XX.075.600	
RIP (ST-CASH)				Exis	sting Fundin	g				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)	380							380	Santa Barbara County	
S&E	286							286	Assoc. of Government	s
R/W Sup (CT)	80							80		
Con Sup (CT)										
R/W	20							20		
Con										
OTAL	766							766		
RIP (ST-CASH)				N	let Change					
E&P (PA&ED)										
S&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W										
Con										
OTAL										
RIP (ST-CASH)				Prop	osed Fundii	ng				

380

286

80

20

766

Santa Barbara County Assoc. of Governments

E&P (PA&ED)

R/W Sup (CT)

Con Sup (CT)

PS&E

Con TOTAL 380

286

80

20

766

# **2008 ITIP Project Programming Details**

X Amendment (Existing Project	t) = 00	o IIII II ojece II o	S a a a a a a a a a a a a a a a a a a a		Date:	2/19/08
Caltrans District	County	Route	PPNO	TCRP No.	E	Α
04	SCL	101	0468F		487	6A1

Project Sponsor	MPO	MPO ID	Element
Caltrans	MTC	6	CO

# **Project Title**

Route 101 Landscaping

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
40.2	41.2	Nick Saleh	(510) 286-6355	

## Location, Project Limits, Description, Scope of Work, Legislative Description

Route 101 Landscaping

Component **Implementing Agency** 

PA&ED:

PS&E: Caltrans Right of Way: Caltrans Construction: Caltrans

# **Legislative Districts**

Senate: 10, 13 Assembly: 22

Congressional: 15, 16

# **Purpose and Need**

Project Need: The majority of landscape and related irrigation systems will be removed during construction of the roadway project EA #487601. As a result much of the area is devoid of any planting, which could lead to erosion and storm water pollution problems. The lack of planting does not provide adequate visual buffers and may encourage graffiti and vandalism. - Project Purpose: The intent of this project is to provide the necessary highway planting to mitigate the visual impact of the roadway project.

New Project  X Amendment (Exi	isting Project)	2	2008 IT	IP Projec	t Progra	ımming I	Details			Date:	2/19/0
Caltrans Distri		County		Route		PPNO		TCRP No	).	Date:	
04		SCL		101		0468F				487	
Project Title:	Route 101	Landscaping									
				Existing '	Total Projec	t Cost					
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Impleme	nting Age	ncy
E&P (PA&ED)											
PS&E	193							193	Caltrans		
R/W Sup (CT)									Caltrans		
Con Sup (CT)				643				643	Caltrans		
R/W				23				23	Caltrans		
Con				1,531				1,531	Caltrans		
TOTAL	193			2,197				2,390			
				N	et Change						
E&P (PA&ED)											
PS&E											
R/W Sup (CT)											
Con Sup (CT) R/W											
Con											
TOTAL											
TOTAL				Proposed	Total Proje	ct Cost					
E&P (PA&ED)				гторозец	Total Floje	Ci Cosi					
PS&E	193							193	Caltrans		
R/W Sup (CT)									Caltrans		
Con Sup (CT)				643				643	Caltrans		
R/W				23				23	Caltrans		
Con				1,531				1,531	Caltrans		
TOTAL	193			2,197				2,390			
Fund (Fund Type):	IIP (ST	-CASH)					Progi	am Code:	20.XX.02	5.700	
IIP (ST-CASH)				Exis	ting Fundin	g					
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding .	Agency	
E&P (PA&ED)									Caltrans		
PS&E	193							193			
R/W Sup (CT)											
Con Sup (CT)				631				631			
R/W				23				23			
Con	400			1,443				1,443			
TOTAL IIP (ST-CASH)	193			2,097 N	et Change			2,290			
					manige						
E&P (PA&ED) PS&E											
R/W Sup (CT)											
Con Sup (CT)											
R/W											
Con											

**Proposed Funding** 

631

23

1,443

2,097

Caltrans

193

631

1,443 2,290

23

TOTAL
IIP (ST-CASH)

PS&E

R/W

Con

TOTAL

E&P (PA&ED)

R/W Sup (CT)
Con Sup (CT)

193

193

New Project  X Amendment (Exis	sting Project)		2008 IT	IP Projec	et Progra	ımming l	Details		Date: 2	2/19/08
Caltrans Distric	ct	County		Route		PPNO		TCRP No	o. EA	
04		SCL		101		0468F			4876 <i>A</i>	۱1
Fund (Fund Type):	RIP (S	T-CASH)					Prog	gram Code:	20.XX.075.600	
RIP (ST-CASH)				Exis	sting Fundin	g				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
&P (PA&ED)									Santa Clara Valley	
S&E									Transportation Author	rity
R/W Sup (CT)										
Con Sup (CT)				12				12		
R/W										
Con				88				88		
OTAL				100				100		
RIP (ST-CASH)				N	let Change					
E&P (PA&ED)										
S&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W										
Con										
OTAL										
RIP (ST-CASH)		·	·	Prop	osed Fundii	ng	·	·	·	

12

88

100

Santa Clara Valley Transportation Authority

12

88

100

E&P (PA&ED)

PS&E R/W Sup (CT) Con Sup (CT)

R/W Con

TOTAL

# New Project Amendment (Existing Project)

# 2008 ITIP Project Programming Details

		<b></b>			
Caltrans District	County	Route	PPNO	TCRP No.	EA
02	SHA	44	0137		36840K

2/19/08

Date:

Project Sponsor	MPO	MPO ID	Element
Caltrans	Shasta	11	CO

#### **Project Title**

Stillwater

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
R3.6	R7.0	Phil Baker	(530) 225-3180	

#### Location, Project Limits, Description, Scope of Work, Legislative Description

Near Redding, Airport Road to Deschutes Road. Construct new interchange and widen to 4-lane freeway.

Component Implementing Agency

PA&ED: Caltrans

PS&E: Right of Way: Construction:

**Legislative Districts** 

Assembly: 02 Senate: 04

Congressional: 02

### **Purpose and Need**

No future IIP funding per dist. director Brian Crane Feb/07.

Project Need: This portion of SR 44 serves as part of the 299/44/36 focus route. Due to increasing traffic volumes SR 44 LOS will drop to 'F' failure by 2024. Additionally, opportunities to turn onto SR 44 from Gilbert Road will continue to diminish, especially during peak hours. Overall, there are increasing delays, more driver risks, and higher accident rates. The proposed improvements provide for safer access with higher operational service for the Stillwater/SR 44 junction. Improved bicycle and pedestrian mobility will provide further enhancement to the Stillwater Road. - Project Purpose: Increase capacity to meet expected future demands. Eliminates turning conflicts and improves access with grade separation.

#### ■ New Project **2008 ITIP Project Programming Details** X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 02 SHA 44 0137 36840K **Project Title:** Stillwater **Existing Total Project Cost** Implementing Agency Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 1,680 Caltrans 1,680 PS&E 4,536 4,536 R/W Sup (CT) 2,240 2,240 Con Sup (CT) 4,890 4,890 R/W 6,000 6,000 Con 51,240 51,240 **TOTAL** 1,680 12,776 56,130 70,586 **Net Change** E&P (PA&ED) PS&E -4,536 4,536 R/W Sup (CT) -2,2402,240 Con Sup (CT) -4,890 4,890 R/W -6,000 6,000 Con -51,240 51,240 TOTAL -12,776 -56,130 68,906 **Proposed Total Project Cost** E&P (PA&ED) 1,680 1,680 Caltrans PS&E 4,536 4,536 R/W Sup (CT) 2,240 2,240 Con Sup (CT) 4,890 4,890 R/W 6,000 6,000 Con 51,240 51,240 TOTAL 1,680 68,906 70,586 Future Need (NO-FUND) **FUTURE** Fund (Fund Type): **Program Code:** Future Need (NO-FUND) **Existing Funding** Component Prior 08/09 10/11 11/12 12/13 13/14+ **Funding Agency** 09/10 Total E&P (PA&ED) To be determined PS&E 4,536 4,536 R/W Sup (CT) 2,240 2,240 Con Sup (CT) 4,890 4,890 R/W 6,000 6,000 Con 51,240 51,240 TOTAL 56,130 68,906 12,776 Future Need (NO-FUND) **Net Change** E&P (PA&ED) PS&E -4,536 4,536 R/W Sup (CT) -2,2402,240

-4,890

-51,240

-56,130

**Proposed Funding** 

-6,000

-12,776

4,890

6,000

51,240

68,906

4,536

2,240

4,890

6,000

51,240

68,906

4,536

2,240

4,890

6,000

51,240

68,906

To be determined

Con Sup (CT)

E&P (PA&ED)

R/W Sup (CT)

Con Sup (CT)

Future Need (NO-FUND)

R/W

Con

TOTAL

PS&E

R/W

Con

TOTAL

X Amendment (Exis				IP Projec		<b>8</b>			Date: 2/1
Caltrans Distric	t	County		Route		PPNO		TCRP No	
02		SHA		44		0137			36840K
Fund (Fund Type):	IIP (ST-	CASH)					Prog	ram Code:	20.XX.025.700
IIP (ST-CASH)				Exis	ting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	840							840	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
2/W									
on									
OTAL	840							840	
IP (ST-CASH)				N	et Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
on									
OTAL									
IP (ST-CASH)				Prop	osed Fundi	ng			
&P (PA&ED)	840							840	Caltrans
S&E	0.10								California
2/W Sup (CT)									
Con Sup (CT)									
//W									
on									
OTAL	840							840	
fund (Fund Type):	RIP (ST	-CASH)					Prog	ram Code:	20.XX.075.600
RIP (ST-CASH)				Exis	ting Fundin	g			
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)	840							840	Shasta County RTPA
S&E									
R/W Sup (CT)									
Con Sup (CT)									
/W									
on									
OTAL	840							840	
RIP (ST-CASH)				N	et Change				
&P (PA&ED)									
S&E									
2/W Sup (CT)									
Con Sup (CT)									
R/W									

**Proposed Funding** 

840

840

Shasta County RTPA

Con TOTAL RIP (ST-CASH)

PS&E R/W Sup (CT) Con Sup (CT)

R/W Con TOTAL

E&P (PA&ED)

840

840

# New Project Amendment (Existing Project)

Caltrans District 02

# 2008 ITIP Project Programming Details

Toject)				<b>Date:</b> 2/19/00
County	Route	PPNO	TCRP No.	EA
SHA	299	0166A		270310

Project Sponsor	MPO	MPO ID	Element
Caltrans	Shasta	11	CO

#### **Project Title**

Buckhorn Grade - Environmental Only

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
0.0	R7.4	Clint Burkenpas	(530) 225-2455	

#### Location, Project Limits, Description, Scope of Work, Legislative Description

Near Lewiston - west of Shasta County line to near Clear Creek Bridge - realign roadway (environmental only)

**Component** Implementing Agency

PA&ED: Caltrans

PS&E: Right of Way: Construction:

**Legislative Districts** 

Assembly: 02 Senate: 04

Congressional: 02

### **Purpose and Need**

Project Need: Buckhorn Grade starts at the Trinity/Shasta County line and descends for approximately 5 miles at roughly 5.5 percent grade with 25-MPH design speed. The most severe curves are signed for 20 MPH. Heavy truck and recreational vehicle traffic on SR 299 combined with substandard alignment, steep grades, and lack of passing opportunities create significant traffic delays and safety concerns. The large STAA class trucks and larger permits loads are not allowed on SR 299 between Redding and the deepwater port of Humboldt Bay due to Buckhorn's alignment and narrow cross section. Truck and vehicle accidents are common and often result in road closures on this Focus Route. Accidents are occurring at a rate 50% higher than the expected average for this type of roadway. - Project Purpose: The purpose of the project is to improve alignment, provide passing opportunities and improve errant vehicle recovery area. The proposed improvement will reduce congestion, improves safety and provides route continuity for the interregional traveler, recreation vehicles, large trucks, and extra long trucks.

#### ■ New Project **2008 ITIP Project Programming Details** X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 02 SHA 299 0166A 270310 **Project Title:** Buckhorn Grade - Environmental Only **Existing Total Project Cost** Prior Implementing Agency Component 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 5,434 Caltrans 5,434 PS&E R/W Sup (CT) 361 361 Con Sup (CT) 3,369 3,369 R/W 40 40 Con 108,901 108,901 **TOTAL** 5,434 401 112,270 118,105 **Net Change** E&P (PA&ED) PS&E -361 R/W Sup (CT) 361 Con Sup (CT) -3,369 3,369 R/W -40 40 Con -108,901 108,901 -112,270 TOTAL -401 112,671 **Proposed Total Project Cost** E&P (PA&ED) 5,434 5,434 Caltrans PS&E R/W Sup (CT) 361 361 Con Sup (CT) 3,369 3,369 R/W 40 40 Con 108,901 108,901 TOTAL 5,434 112,671 118,105 Future Need (NO-FUND) **FUTURE** Fund (Fund Type): **Program Code:** Future Need (NO-FUND) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) To be determined PS&E R/W Sup (CT) 361 361 Con Sup (CT) 3,369 3,369 R/W 40 40 108,901 108,901 Con TOTAL 401 112,270 112,671 Future Need (NO-FUND) **Net Change** E&P (PA&ED) PS&E

**Proposed Funding** 

361

40

361

40

3,369

108,901

112,671

To be determined

361

40

3,369

108,901

112,671

3,369

108,901

112,671

R/W Sup (CT)

Con Sup (CT)

E&P (PA&ED)

Con Sup (CT)

Future Need (NO-FUND)

R/W

Con

TOTAL

PS&E R/W Sup (CT)

R/W

Con

TOTAL

-361

-40

-401

-3,369

-108,901

-112,270

X Amendment (Existi	ing Project)					ımming l			Date: 2/1
Caltrans District	t	County		Route		PPNO		TCRP No	
02		SHA		299		0166A			270310
Fund (Fund Type):	IIP (ST	-CASH)					Prog	ram Code:	20.XX.025.700
IIP (ST-CASH)				Exis	ting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	5,088							5,088	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	5,088							5,088	
IIP (ST-CASH)				N	et Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
IIP (ST-CASH)				Prop	osed Fundii	ng			
E&P (PA&ED)	5,088							5,088	Caltrans
PS&E	-,								
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL	5,088							5,088	
		T CACH)					D		20 VV 07E 000
Fund (Fund Type): RIP (ST-CASH)	KIP (S	T-CASH)		Exis	ting Fundin	a	Prog	ram Code:	20.XX.075.600
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	46		00,10	14/11	11/14	,.0	14,14.	46	Humboldt County
PS&E	. •								Association of
R/W Sup (CT)									Governments
Con Sup (CT)									
R/W									
Con									
TOTAL	46							46	
RIP (ST-CASH)				N	et Change			70	
=8D (D\ 8 ED)									
E&P (PA&ED)									
PS&E									

**Proposed Funding** 

Humboldt County Association of

Governments

46

46

Con TOTAL RIP (ST-CASH)

PS&E

R/W Con TOTAL

E&P (PA&ED)

R/W Sup (CT)
Con Sup (CT)

46

46

Caltrans Distric		•		<b>.</b>		DELLO		T055 ::	
	t	County		Route		PPNO		TCRP No	
02		SHA		299		0166A			270310
Fund (Fund Type):	RIP (S	T-CASH)					Prog	ram Code:	20.XX.075.600
RIP (ST-CASH)				Exis	sting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	150							150	Shasta County RTPA
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
ΓΟΤΑL	150							150	
RIP (ST-CASH)				N	let Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
RIP (ST-CASH)				Prop	osed Fundi	ng			
E&P (PA&ED)	150							150	Shasta County RTPA
PS&E	100							100	Onasia County IVII A
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
FOTAL	150							150	
Fund (Fund Type):	RIP (S	T-CASH)					Prog	ram Code:	20.XX.075.600
RIP (ST-CASH)				Exis	sting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	150							150	Trinity County
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
								150	
ΓΟΤΑL	150								
ΓΟΤΑL	150			N	let Change				
RIP (ST-CASH)	150			N	let Change				
Con FOTAL RIP (ST-CASH)  E&P (PA&ED) PS&E	150			N	let Change				

**Proposed Funding** 

150

150

Trinity County

Con Sup (CT)
R/W
Con
TOTAL
RIP (ST-CASH)

E&P (PA&ED)

PS&E R/W Sup (CT) Con Sup (CT)

R/W Con TOTAL 150

150

### X New Project Amendment (Existing Project)

# 2008 ITIP Project Programming Details

Amendment (Existing Project	t)	o IIII II oject II o	5		Date:	2/19/08
<b>Caltrans District</b>	County	Route	PPNO	TCRP No.	E	Α
02	SHA	5	3329		371	100

Project Sponsor	MPO	MPO ID	Element
Caltrans	Shasta	11	CO

### **Project Title**

Cottonwood Hills Truck Climbing Lane

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
1.2	R4.3	Phil Baker	(530) 225-3180	

## Location, Project Limits, Description, Scope of Work, Legislative Description

On Interstate 5 in Shasta County from just north of Gas Point Road interchange to Deschutes interchange. Add northbound and southbound truck climbing lanes.

Component **Implementing Agency** 

PA&ED: Caltrans PS&E: Caltrans Right of Way: Caltrans Construction: Caltrans

**Legislative Districts** 

Assembly: 02 Senate: 04

Congressional: 02

### **Purpose and Need**

#### X New Project **2008 ITIP Project Programming Details** Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 02 SHA 5 3329 37100 **Project Title:** Cottonwood Hills Truck Climbing Lane **Existing Total Project Cost** Implementing Agency Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 1,470 1,470 Caltrans PS&E 1,920 1,920 Caltrans R/W Sup (CT) 966 966 Caltrans Con Sup (CT) 2,100 2,100 Caltrans R/W 185 185 Caltrans Con 20,802 20,802 Caltrans **TOTAL** 1,470 3,071 22,902 27,443 **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL **Proposed Total Project Cost** E&P (PA&ED) 1,470 1,470 Caltrans PS&E 1,920 1,920 Caltrans R/W Sup (CT) 966 966 Caltrans Con Sup (CT) 2,100 Caltrans 2,100 R/W 185 185 Caltrans Con 20,802 Caltrans 20,802 TOTAL 1,470 3,071 22,902 27,443 IIP (BOND-ST) Program Code: 20.XX.025.700 Fund (Fund Type): IIP (BOND-ST) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) 1,470 1,470 Caltrans PS&E 1,920 1,920 R/W Sup (CT) 966 966 Con Sup (CT) R/W 185 185 Con TOTAL 1,470 3,071 4,541 IIP (BOND-ST) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT)

**Proposed Funding** 

1,470

1,920

966

185

4,541

Caltrans

Con Sup (CT)

E&P (PA&ED)

R/W Sup (CT)

Con Sup (CT)

1,470

1,470

1,920

966

185

3,071

R/W
Con
TOTAL
IIP (BOND-ST)

PS&E

R/W

Con TOTAL

X	New Project
	Amendment (Existing Project)

R/W Con

TOTAL

# 2008 ITIP Project Programming Details

Date: 2/19/08 **PPNO Caltrans District** County Route TCRP No. EΑ 02 SHA 5 3329 37100 State Bond (CMIA) Fund (Fund Type): **Program Code: 20.XX.721.000** State Bond (CMIA) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) Shasta County PS&E R/W Sup (CT) Con Sup (CT) 2,100 2,100 R/W Con 20,802 20,802 TOTAL 22,902 22,902 State Bond (CMIA) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL State Bond (CMIA) **Proposed Funding** E&P (PA&ED) Shasta County PS&E R/W Sup (CT) Con Sup (CT) 2,100 2,100

20,802

22,902

20,802

#### X New Project 2008 ITIP Project Programming Details Amendment (Existing Project) Date: 2/19/08 **PPNO Caltrans District** County Route TCRP No. 02 SHA 44 6650Y 32804 MPO MPO ID **Project Sponsor Element** Caltrans Shasta 11 CO **Project Title** Dana to Downtown Landscape PM Bk PM Ahd **Project Mgr/Contact** Phone E-mail Address (530) 225-3180 0.3 1.8 Phil Baker Location, Project Limits, Description, Scope of Work, Legislative Description

EA

Redding, Rte 5 from East St. to 0.5 km east Sac. River Bridge & from .5km S to .2 km N of Route 5/44 separation. Install irrigation and landscaping.

Component **Implementing Agency** 

> PA&ED: Caltrans PS&E: Caltrans

Right of Way:

Construction: Caltrans

**Legislative Districts** 

Assembly: Senate:

Congressional:

**Purpose and Need** 

#### X New Project 2008 ITIP Project Programming Details Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 02 SHA 44 6650Y 32804 **Project Title:** Dana to Downtown Landscape Existing Total Project Cost Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total Implementing Agency E&P (PA&ED) Caltrans 4 80 PS&E 80 Caltrans R/W Sup (CT) Con Sup (CT) 60 Caltrans 60 R/W Con 500 500 Caltrans **TOTAL** 84 560 644 **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL **Proposed Total Project Cost** E&P (PA&ED) 4 4 Caltrans 80 PS&E 80 Caltrans R/W Sup (CT) Con Sup (CT) 60 60 Caltrans R/W Con 500 500 Caltrans TOTAL 84 560 644 IIP (ST-CASH) Fund (Fund Type): **Program Code:** 20.XX.025.700 IIP (ST-CASH) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) 3 3 Caltrans PS&E 48 48 R/W Sup (CT) Con Sup (CT) 36 36 R/W Con 300 300 TOTAL 51 336 387 IIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT)

**Proposed Funding** 

36

300

336

3

48

36

300

387

Caltrans

R/W Con TOTAL IIP (ST-CASH)

PS&E

R/W Con

TOTAL

E&P (PA&ED)

R/W Sup (CT) Con Sup (CT) 3

48

51

Х	New Project
	Amendment (Existing Project)

R/W Con

TOTAL

33

# 2008 ITIP Project Programming Details

Date: 2/19/08 Route **PPNO Caltrans District** County TCRP No. EA 02 SHA 44 6650Y 32804 RIP (ST-CASH) Fund (Fund Type): **Program Code: 20.XX.075.600** RIP (ST-CASH) **Existing Funding** Prior Component 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) 1 Shasta County PS&E 32 32 R/W Sup (CT) Con Sup (CT) 24 24 R/W Con 200 200 TOTAL 33 224 257 RIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH) **Proposed Funding** E&P (PA&ED) 1 **Shasta County** PS&E 32 32 R/W Sup (CT) Con Sup (CT) 24 24

200

257

200

224

# New Project X Amendment (Existing Project)

# 2008 ITIP Project Programming Details

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	SOL	37	5201F		0T1451

Date:

2/19/08

Project Sponsor	MPO	MPO ID	Element
Caltrans	MTC	6	CO

#### **Project Title**

Route 29/37 Interchange - Highway Planting

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
8.0	10.5	Betcy Joseph	(510) 286-5097	

#### Location, Project Limits, Description, Scope of Work, Legislative Description

In Vallejo, between Wilson Avenue and Diablo Street - highway planting

Component Implementing Agency

PA&ED:

PS&E: Caltrans

Right of Way:

Construction: Caltrans

**Legislative Districts** 

Assembly: 07 Senate: 02

Congressional: 07

#### **Purpose and Need**

Project Need: The Sol-37 project will construct a four-lane freeway from the Napa River Bridge to Diablo Street and a new 29/37 interchange in Vallejo. The purpose of the road construction project is to reduce traffic congestion of peak flow periods by removing four signalized intersections and a railroad crossing from the interregional traffic corridor and eliminating an existing bottleneck between Sacramento Street and Enterprise Street. The road construction project will be followed by a new highway planting project and one or more mitigation contracts. On new highways, highway planting is warranted where adjacent properties are developed at the time the highway contract is accepted at the completion of construction. The planting is to be programmed to be under construction within two years after acceptance of the highway contract. - Project Purpose: Highway Planting is vegetation placed for aesthetic, safety, environmental mitigation, water pollution prevention, or erosion control purposes, including necessary irrigation systems and inert material placed for erosion control purposes or to highlight the vegetation. Highway planting related to parent highway projects must be programmed and funded as part of the parent project. Unless the environmental document or memorandum of understanding with the local agency specifies otherwise, highway planting is normally done as a separate contract from the parent highway project. Highway Planting is constructed as a separate contract from the road construction contract when the highway planting cost is greater than \$200,000.

New Project			2008 IT	IP Projec	t Progra	mming I	Details		
X Amendment (Ex									<b>Date:</b> 2/19/08
Caltrans Distr	rict	County		Route		PPNO		TCRP No	
04		SOL		37		5201F			0T1451
Project Title:	Route 29/3	7 Interchang	ge - Highw	ay Planting					
				Existing ⁻	Total Projec	t Cost			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)									
PS&E	758							758	Caltrans
R/W Sup (CT)									
Con Sup (CT)		769						769	Caltrans
R/W									
Con		3,000						3,000	Caltrans
TOTAL	758	3,769						4,527	
				N	et Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
				Proposed	Total Proje	ct Cost			
E&P (PA&ED)									
PS&E	758							758	Caltrans
R/W Sup (CT)									
Con Sup (CT)		769						769	Caltrans
R/W									
Con		3,000						3,000	Caltrans
TOTAL	758	3,769						4,527	
Fund (Fund Type)	: IIP (ST-	-CASH)					Progr	am Code:	20.XX.025.700
IIP (ST-CASH)	,	,		Exis	ting Fundin	g	· <b>J</b>		
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E	758							758	
R/W Sup (CT)									
Con Sup (CT)		769						769	
R/W									
Con		3,000						3,000	
TOTAL	758	3,769						4,527	
IIP (ST-CASH)				N	et Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Proposed Funding

Caltrans

758

769

3,000 4,527

IIP (ST-CASH)

E&P (PA&ED)

R/W Sup (CT)
Con Sup (CT)

758

758

769

3,000

3,769

PS&E

R/W Con

TOTAL

# New Project Amendment (Existing Project)

Caltrans District

# 2008 ITIP Project Programming Details

9	,				Date. 2/19/0
	County	Route	PPNO	TCRP No.	EA
	SOL	80	8273B		0T1631

Project Sponsor	MPO	MPO ID	Element
Caltrans	MTC	6	CO

### **Project Title**

Route 80 Widening Landscaping

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
12.8	14.2	Sameer Khoury	(510) 622-0114	

### Location, Project Limits, Description, Scope of Work, Legislative Description

**Highway Planting** 

**Component** Implementing Agency

PA&ED:

PS&E: Caltrans

Right of Way:

Construction: Caltrans

**Legislative Districts** 

Assembly: 08 Senate: 02, 05

Congressional: 10

### **Purpose and Need**

Project Need: The Sol-80 project (0T16U1) will construct auxiliary lanes, widen the I-680/I-80 connector and rehabilitate the existing roadway. The purpose of the road construction project is to reduce existing traffic congestion and delay and to help accommodate projected traffic increases on Routes 680 and 80 in Cordelia and Fairfield. The road construction project will be followed by a highway planting project and one or more mitigation contracts. On new and reconstructed highways, highway planting is warranted where adjacent properties are developed at the time the highway contract is accepted at the completion of construction. The planting is to be programmed to be under construction within two years after acceptance of the highway contract. - Project Purpose: Highway Planting is vegetation placed for aesthetic, safety, environmental mitigation, water pollution prevention, or erosion control purposes, including necessary irrigation systems and inert material placed for erosion control purposes or to highlight the vegetation. Highway planting related to parent highway projects must be programmed and funded as part of the parent project. Unless the environmental document or memorandum of understanding with the local agency specifies otherwise, highway planting is normally done as a separate contract from the parent highway project. Highway Planting is constructed as a separate contract from the road construction contract when the highway planting cost is greater than \$200,000.

■ New Project X Amendment (Existing Project)

# **2008 ITIP Project Programming Details**

**Date:** 2/19/08 PPNO Route **Caltrans District** County TCRP No. EΑ

Caitrans Distric	,,	County		Route		PPNU		ICRP NO	
04		SOL		80		8273B			0T1631
roject Title:	Route 80 Wi	dening La	andscaping						
				Existing 1	Total Projec	t Cost			
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
&P (PA&ED)									
S&E		700						700	Caltrans
/W Sup (CT)			101					101	
on Sup (CT)			667					667	Caltrans
/W			45					45	
on			955					955	Caltrans
OTAL		700	1,768					2,468	
	,			N	et Change				
&P (PA&ED)									
S&E									
/W Sup (CT)									
on Sup (CT)									
/W			-45					-45	
on			-955	1,076				121	
OTAL			-1,000	1,076				76	
				Proposed	Total Proje	ct Cost			
&P (PA&ED)									
S&E		700						700	Caltrans
/W Sup (CT)			101					101	
on Sup (CT)			667					667	Caltrans
/W									
on				1,076				1,076	Caltrans
OTAL		700	768	1,076				2,544	
und (Fund Type):	IIP (ST-C	CASH)					Progr	am Code:	20.XX.025.700
IP (ST-CASH)				Exis	ting Fundin	g			
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
&P (PA&ED)									Caltrans
S&E								700	
		700							
/W Sup (CT)		700	101					101	
/W Sup (CT) on Sup (CT)		700	667					667	
/W Sup (CT) on Sup (CT) /W		700	667 45					667 45	
/W Sup (CT) on Sup (CT) /W on			667 45 955					667 45 955	
VW Sup (CT) on Sup (CT) VW on OTAL		700	667 45	N	ot Chango			667 45	
C/W Sup (CT) Con Sup (CT) C/W Con OTAL IP (ST-CASH)			667 45 955	N	et Change			667 45 955	
R/W Sup (CT) Con Sup (CT) R/W Con OTAL IP (ST-CASH)			667 45 955	Ne	et Change			667 45 955	
W Sup (CT) con Sup (CT) W con OTAL IP (ST-CASH) &P (PA&ED) S&E			667 45 955	No	et Change			667 45 955	
W Sup (CT) on Sup (CT) /W on OTAL IP (ST-CASH) &P (PA&ED) S&E /W Sup (CT)			667 45 955	No	et Change			667 45 955	
W Sup (CT) on Sup (CT) /W on OTAL P (ST-CASH) &P (PA&ED) S&E /W Sup (CT) on Sup (CT)			667 45 955 1,768	N	et Change			667 45 955 2,468	
W Sup (CT) on Sup (CT) /W on OTAL IP (ST-CASH) &P (PA&ED) S&E /W Sup (CT) on Sup (CT)			667 45 955 1,768		et Change			667 45 955 2,468	
/W Sup (CT) on Sup (CT) /W on OTAL P (ST-CASH)  &P (PA&ED) S&E /W Sup (CT) on Sup (CT) /W on			667 45 955 1,768 -45 -955	1,076	et Change			667 45 955 2,468	
/W Sup (CT) on Sup (CT) /W on OTAL P (ST-CASH)  &P (PA&ED)  S&E /W Sup (CT) on Sup (CT) /W on OTAL			667 45 955 1,768	1,076 1,076	et Change	ng		667 45 955 2,468	
W Sup (CT) CON Sup (CT) W CON COTAL IP (ST-CASH)  &P (PA&ED) S&E W Sup (CT) CON Sup (CT) W CON COTAL			667 45 955 1,768 -45 -955	1,076 1,076		ng		667 45 955 2,468	Caltrans
W Sup (CT) On Sup (CT) W On OTAL P (ST-CASH)  &P (PA&ED)  S&E W Sup (CT) On Sup (CT) W On OTAL P (ST-CASH)  AP (PA&ED)  S&E W Sup (CT) ON OTAL P (ST-CASH)		700	667 45 955 1,768 -45 -955	1,076 1,076		ng		45 955 2,468 -45 121 76	Caltrans
W Sup (CT) Fon Sup (CT) W Fon OTAL F (ST-CASH)  &P (PA&ED)  S&E W Sup (CT) Fon Sup (CT) FON OTAL  F (ST-CASH)  AP (FA&ED)  S&E W Sup (CT) FON FON OTAL  F (ST-CASH)  &P (PA&ED)  S&E			667 45 955 1,768 -45 -955 -1,000	1,076 1,076		ng		667 45 955 2,468 -45 121 76	Caltrans
/W Sup (CT) on Sup (CT) /W on OTAL P (ST-CASH)  &P (PA&ED)  S&E /W Sup (CT) on Sup (CT) /W on OTAL P (ST-CASH)  &P (ST-CASH)  &P (ST-CASH)  &P (ST-CASH)  &P (ST-CASH)  S&E /W Sup (CT)		700	-45 -955 -1,768	1,076 1,076		ng		-45 121 700 101	Caltrans
W Sup (CT) con Sup (CT) W con OTAL IP (ST-CASH)  &P (PA&ED) S&E W Sup (CT) con Sup (CT) W con OTAL IP (ST-CASH)  &P (PA&ED) S&E W Sup (CT) con Sup (CT) con Sup (CT)		700	667 45 955 1,768 -45 -955 -1,000	1,076 1,076		ng		667 45 955 2,468 -45 121 76	Caltrans
R/W Sup (CT) Con Sup (CT) R/W Con COTAL IP (ST-CASH)		700	-45 -955 -1,768	1,076 1,076		ng		-45 121 700 101	Caltrans

#### ■ New Project 2008 ITIP Project Programming Details X Amendment (Existing Project) Date: 2/19/08 Route **PPNO Caltrans District** County TCRP No. EA 04 SON 101 0789E 245421 MPO MPO ID **Project Sponsor Element** Caltrans MTC 6 CO **Project Title** Sonoma 101 at College Ave and 6th St. improvements PM Bk PM Ahd **Project Mgr/Contact** Phone E-mail Address (415) 286-5800 20.4 20.7 Rey Centeno Location, Project Limits, Description, Scope of Work, Legislative Description Santa Rosa- Street improvements at the intersections of Route 101 at College Ave. and 6th street. **Implementing Agency** Component PA&ED: PS&E: Caltrans Right of Way: Caltrans Construction: Caltrans

Senate:

**Legislative Districts** 

**Purpose and Need** 

Congressional:

Assembly:

■ New Project 2008 ITIP Project Programming Details X Amendment (Existing Project) Date: 2/19/08 Route **Caltrans District** County **PPNO** TCRP No. EA 04 SON 101 0789E 245421 **Project Title:** Sonoma 101 at College Ave and 6th St. improvements **Existing Total Project Cost** Implementing Agency Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) PS&E 250 250 Caltrans R/W Sup (CT) 550 550 Caltrans Con Sup (CT) 390 390 Caltrans R/W 4,100 4,100 Caltrans Con 2,900 Caltrans 2,900 **TOTAL** 4,900 3,290 8,190 **Net Change** E&P (PA&ED) 250 PS&E 250 R/W Sup (CT) Con Sup (CT) 60 60 R/W Con TOTAL 250 60 310 **Proposed Total Project Cost** E&P (PA&ED) PS&E 500 500 Caltrans R/W Sup (CT) 550 Caltrans 550 Con Sup (CT) 450 Caltrans 450 R/W 4,100 4,100 Caltrans Con 2,900 Caltrans 2,900 TOTAL 5,150 3,350 8,500 Fund (Fund Type): IIP (ST-CASH) **Program Code:** 20.XX.025.700 IIP (ST-CASH) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) Caltrans PS&E R/W Sup (CT) Con Sup (CT) R/W 1,000 1,000 Con TOTAL 1,000 1,000 IIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL IIP (ST-CASH) **Proposed Funding** 

Caltrans

1,000

1,000

E&P (PA&ED)

1,000

1,000

PS&E R/W Sup (CT) Con Sup (CT)

R/W

Con TOTAL

# New Project ✓ Amendment (Existing Project) 2008 ITIP Project 3

2008 ITIP Project Programming Details

Date: 2/19/08 **PPNO Caltrans District** County Route TCRP No. EA 04 SON 101 0789E 245421 RIP (ST-CASH) Fund (Fund Type): **Program Code: 20.XX.075.600** RIP (ST-CASH) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) Sonoma County **Transportation Authority** PS&E 250 250 R/W Sup (CT) 550 550 Con Sup (CT) 390 390 R/W 3,100 3,100 Con 2,900 2,900 TOTAL 3,900 3,290 7,190 RIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E 250 250 R/W Sup (CT) Con Sup (CT) 60 60 R/W Con 250 60 310 TOTAL RIP (ST-CASH) **Proposed Funding** E&P (PA&ED) Sonoma County Transportation Authority PS&E 500 500 R/W Sup (CT) 550 550 Con Sup (CT) 450 450 R/W 3,100 3,100 Con 2,900 2,900 TOTAL 4,150 3,350 7,500

# New Project X Amendment (Existing Project)

# 2008 ITIP Project Programming Details

Caltrans District	County	Route	PPNO	TCRP No.	EA
10	STA	120	0941		345400

Project Sponsor	MPO	MPO ID	Element
Caltrans	STANCOG	14	CO

2/19/08

Date:

### **Project Title**

Oakdale Expressway/Bypass

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
3.3	R12.9	Na'imah Abd'Allah	(209) 948-7829	

#### Location, Project Limits, Description, Scope of Work, Legislative Description

in the city of Oakdale on Route 120 from Valley Home Road to east of Lancaster Road. -Construct two-lane expressway on new alignment (4-lane R/W).

Component Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans

Right of Way:

Construction: Caltrans

**Legislative Districts** 

Assembly: 25 Senate: 14

Congressional: 19

### **Purpose and Need**

Highway 120 is on the National Highway System (NHS) and is a gateway to recreational and tourist destinations in the Central Sierras, including Yosemite National Park. It is heavily used for recreational and interregional travel, particularly during the peak tourist season. The purpose of the proposed Oakdale Expressway is to reduce traffic congestion on SR-120, and SR-120 and SR-108 in dowtown Oakdale, improve safety on SR-120 in the Oakdale vicinity, and promote completion of the SR-120 system.

■ New Project

TOTAL

7,785

## **2008 ITIP Project Programming Details**

X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 10 STA 120 0941 345400 **Project Title:** Oakdale Expressway/Bypass **Existing Total Project Cost** Implementing Agency Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 755 755 Caltrans PS&E 4,714 4,714 Caltrans R/W Sup (CT) 2,316 2,316 Con Sup (CT) Caltrans R/W 5,000 12,755 17,755 Con 51,022 51,022 Caltrans **TOTAL** 12,785 12,755 51,022 76,562 **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W -5,000 -12,755 -17,755 Con -51,022 -51,022 TOTAL -5,000 -12,755 -51,022 -68,777 **Proposed Total Project Cost** E&P (PA&ED) 755 755 Caltrans PS&E 4,714 4,714 Caltrans R/W Sup (CT) 2,316 2,316 Con Sup (CT) R/W Con TOTAL 7,785 7,785 GF IIP (ST-CASH) Program Code: 20.XX.025.500 Fund (Fund Type): GF IIP (ST-CASH) **Existing Funding** Component Prior 08/09 09/10 10/11 12/13 13/14+ Total **Funding Agency** 11/12 E&P (PA&ED) Stanislaus Council of 755 755 Governments PS&E 4,714 4,714 R/W Sup (CT) 2,316 2,316 Con Sup (CT) R/W 5,000 12,755 17,755 51,022 Con 51,022 TOTAL 12,785 12,755 51,022 76,562 GF IIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W -5,000 -12,755 -17,755 Con -51,022 -51,022 TOTAL -5,000 -51,022 -12,755 -68,777 GF IIP (ST-CASH) **Proposed Funding** E&P (PA&ED) 755 755 Stanislaus Council of Governments PS&E 4,714 4,714 R/W Sup (CT) 2,316 2,316 Con Sup (CT) R/W Con

# New Project X Amendment (Existing Project)

# 2008 ITIP Project Programming Details

_ ` ` '	•				Duto
Caltrans District	County	Route	PPNO	TCRP No.	EA
02	TRI	299	3104		38460

2/19/08

Date:

Project Sponsor	MPO	MPO ID	Element
Caltrans	Non-MPO	30	CO

#### **Project Title**

Sand House Curve

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
69.4	70.5	Clint Burkenpas	(530) 225-2455	

#### Location, Project Limits, Description, Scope of Work, Legislative Description

Near Lewiston on Route 299 east of Buckhorn Maintenance Station. Construct westbound passing lane.

**Component** Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans
Right of Way: Caltrans
Construction: Caltrans

**Legislative Districts** 

Assembly: 01 Senate: 04

Congressional: 02

### **Purpose and Need**

Trinity contributes \$2M of RIP max per agreement with HQ.

Project Need: This mountainous portion of SR 299 is characterized by a curvilinear alignment and substantial grades. Limited passing opportunities (2 short passing lanes) exist between Weaverville and the Shasta-Trinity County line (20 miles). The high interregional (truck and recreation) and regional travelers are experiencing delays. - Project Purpose: Provide a one-mile long passing lane that will reduce operational delay associated with this section of SR 299.

New Project  X Amendment (Ex	sisting Project)		2008 IT	IP Projec	t Progra	ımmıng I	Details			Date:	2/19/08
Caltrans Distr		County		Route		PPNO		TCRP No	).		<b>A</b>
02		TRI		299		3104					460
Project Title:	Sand Hous	se Curve									
-				Existing ¹	Total Projec	t Cost					
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implemer	nting Age	ency
E&P (PA&ED)	310							310	Caltrans		
PS&E	425							425	Caltrans		
R/W Sup (CT)	40							40	Caltrans		
Con Sup (CT)		530						530	Caltrans		
R/W	55							55	Caltrans		
Con		4,446						4,446	Caltrans		
TOTAL	830	4,976						5,806			
-		,		N	et Change			-,			
E&P (PA&ED)											
PS&E											
R/W Sup (CT)											
Con Sup (CT)											
R/W											
Con											
TOTAL											
				Dranasad	Total Drain	at Coat					
E0D (DA0ED)	040			Proposed	Total Proje	Ci Cosi		040	0.11		
E&P (PA&ED)	310							310	Caltrans		
PS&E	425							425	Caltrans		
R/W Sup (CT)	40	500						40	Caltrans		
Con Sup (CT)		530						530	Caltrans		
R/W	55							55	Caltrans		
Con		4,446						4,446	Caltrans		
TOTAL	830	4,976						5,806			
Fund (Fund Type)	: IIP (ST	-CASH)					Prog	ram Code:	20.XX.02	5.700	
IIP (ST-CASH)				Exis	ting Fundin	g					
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding A	Agency	
E&P (PA&ED)	258							258	Caltrans		
PS&E	109							109			
R/W Sup (CT)	16							16			
Con Sup (CT)		341						341			
R/W	22							22			
Con		3,060						3,060			
TOTAL	405	3,401						3,806			
IIP (ST-CASH)				N	et Change						
E&P (PA&ED)											
PS&E											
R/W Sup (CT)											
Con Sup (CT)											
R/W											
Con											
TOTAL											
IIP (ST-CASH)				Prop	osed Fundi	ng					

E&P (PA&ED)

R/W Sup (CT)

Con Sup (CT)

PS&E

R/W

Con

TOTAL

258

109

16

22

405

341

3,060

3,401

Caltrans

258

109

16

22

341

3,060

02 Fund (Fund Type):				Route		PPNO		TCRP No	). E
		TRI		299		3104			384
	RIP (S	T-CASH)					Prog	ram Code:	20.XX.075.600
RIP (ST-CASH)				Exis	sting Fundin	g			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	52							52	Trinity County
PS&E	316							316	
R/W Sup (CT)	24							24	
Con Sup (CT)		189						189	
R/W	33							33	
Con		1,386						1,386	
TOTAL	425	1,575						2,000	
RIP (ST-CASH)				N	let Change				
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									
RIP (ST-CASH)				Prop	osed Fundi	ng			
L									

316

24

189

33

1,386

2,000

PS&E

R/W

Con

TOTAL

R/W Sup (CT)

Con Sup (CT)

316

24

33

425

189

1,386

### ■ New Project X Amendment (Existing Project)

# **2008 ITIP Project Programming Details**

2/19/08

X Amendment (Existing Proj	ect)	J	8		Date: 2	/19/
Caltrans District	County	Route	PPNO	TCRP No.	EA	
06	TUL	99	6400		36020	)

Project Sponsor	MPO	MPO ID	Element
Caltrans	TCAG	15	CO

### **Project Title**

Tulare to Goshen 6-lane Freeway

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
30.6	41.3	Phillip Sanchez	(559) 243-3466	

#### Location, Project Limits, Description, Scope of Work, Legislative Description

In County of Tulare on Route 99 south of Fresno Metropolitan Area from Prosperity Avenue to Goshen OH. Convert to 6-lane freeway.

Component **Implementing Agency** 

PA&ED: Caltrans

PS&E:

Right of Way: Caltrans

Construction:

**Legislative Districts** 

Assembly: 30, 34 Senate: 16, 18

Congressional: 21

### **Purpose and Need**

The project continues the extension of the six-lane freeway south of the Fresno metropolitan area and through Tulare County. It continues the objective of widening all of Route 99 to a minimum of a six-lane freeway throughout the San Joaquin Valley. Route 99 9is an Interregional High Ephasis Focus Route and is the north-south backbone corridor essential to the economic development of the San Joaquin Valley. It is consistent with the District 6 Transportation Concept Report, the Interrgional Transportation Strategic Plan, and the Tulare County Regional Transportation Plan

■ New Project X Amendment (Existing Project)

TOTAL

### **2008 ITIP Project Programming Details**

Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 06 TUL 99 6400 360200 **Project Title:** Tulare to Goshen 6-lane Freeway **Existing Total Project Cost** Implementing Agency Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 4,300 Caltrans 4,300 PS&E 6,400 6,400 R/W Sup (CT) 1,700 1,700 Caltrans Con Sup (CT) 7,500 7,500 R/W 5,000 5,000 Caltrans Con 88,500 88,500 **TOTAL** 4,300 13,100 96,000 113,400 **Net Change** E&P (PA&ED) PS&E -6,400 6,800 400 600 R/W Sup (CT) -1,700 2,300 Con Sup (CT) -7,500 9,000 1,500 R/W -5,000 15,400 10,400 Con -88,500 142,000 53,500 TOTAL -13,100 -96,000 24,500 151,000 66,400 **Proposed Total Project Cost** E&P (PA&ED) 4,300 4,300 Caltrans PS&E 6,800 6,800 Caltrans R/W Sup (CT) 2,300 2,300 Caltrans Con Sup (CT) 9,000 9,000 R/W 15,400 15,400 Caltrans Con 142,000 142,000 TOTAL 4,300 24,500 151,000 179,800 Demo (DEMOS21) 20.30.010.680 Fund (Fund Type): **Program Code:** Demo (DEMOS21) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) N/A PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL Demo (DEMOS21) **Net Change** E&P (PA&ED) PS&E 1,650 1,650 R/W Sup (CT) 550 550 Con Sup (CT) R/W 3,800 3,800 Con TOTAL 6,000 6,000 Demo (DEMOS21) **Proposed Funding** E&P (PA&ED) Federal Highway Administration (FHWA) PS&E 1,650 1,650 R/W Sup (CT) 550 550 Con Sup (CT) R/W 3,800 3,800 Con

6,000

New Project

X Amendment (Existing Project)

# 2008 ITIP Project Programming Details

Date: 2/19/08

**Caltrans District** County Route **PPNO** TCRP No. EA 06 TUL 99 6400 360200 Fund (Fund Type): Future Need (NO-FUND) Program Code: FUTURE Future Need (NO-FUND) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Funding Agency** Component Total E&P (PA&ED) To be determined PS&E 6,400 6,400 R/W Sup (CT) 1,700 1,700 Con Sup (CT) 7,500 7,500 R/W 5,000 5,000 Con 78,500 78,500 TOTAL 13,100 86,000 99,100 Future Need (NO-FUND) **Net Change** E&P (PA&ED) PS&E -6,400 -6,400 R/W Sup (CT) -1,700 -1,700 9,000 Con Sup (CT) -7,500 1,500 R/W -5,000 -5,000 Con -78,500 142,000 63,500 TOTAL -13,100 -86,000 151,000 51,900 Future Need (NO-FUND) **Proposed Funding** E&P (PA&ED) To be determined PS&E R/W Sup (CT) Con Sup (CT) 9,000 9,000 R/W Con 142,000 142,000 **TOTAL** 151,000 151,000 IIP (ST-CASH) Fund (Fund Type): **Program Code:** 20.XX.025.700 IIP (ST-CASH) **Existing Funding Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 4,300 4,300 Caltrans PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL 4,300 4,300 IIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E 3,500 3,500 R/W Sup (CT) 1,200 1,200 Con Sup (CT) R/W 7,800 7,800 Con **TOTAL** 12,500 12,500 IIP (ST-CASH) **Proposed Funding** E&P (PA&ED) 4,300 4,300 Caltrans PS&E 3,500 3,500 R/W Sup (CT) 1,200 1,200 Con Sup (CT) R/W 7,800 7,800 Con TOTAL 4,300 12,500 16,800

ject Programming Details
jec

Date: 2/19/08

**Caltrans District** County Route **PPNO** TCRP No. EA 06 TUL 99 6400 360200 Loc Funds (MEA) Fund (Fund Type): Program Code: LOCAL FUNDS Loc Funds (MEA) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Funding Agency** Component Total E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W 10,000 10,000 Con TOTAL 10,000 10,000 Loc Funds (MEA) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con -10,000 -10,000 TOTAL -10,000 -10,000 Loc Funds (MEA) **Proposed Funding** E&P (PA&ED) N/A PS&E R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL** RIP (ST-CASH) Fund (Fund Type): **Program Code:** 20.XX.075.600 RIP (ST-CASH) **Existing Funding Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) N/A PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL RIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E 1,650 1,650 R/W Sup (CT) 550 550 Con Sup (CT) R/W 3,800 3,800 Con **TOTAL** 6,000 6,000 RIP (ST-CASH) **Proposed Funding Tulare County** E&P (PA&ED) Association of PS&E 1,650 1,650 Governments R/W Sup (CT) 550 550 Con Sup (CT) R/W 3,800 3,800 Con TOTAL 6,000 6,000

### ■ New Project X Amendment (Existing Project)

# **2008 ITIP Project Programming Details**

Amendment (Existing Project)			- ···		Date:	2/19/08
<b>Caltrans District</b>	County	Route	PPNO	TCRP No.	E	Α
06	TUL	99	6480		324	500

Project Sponsor	MPO	MPO ID	Element
Caltrans	TCAG	15	CO

### **Project Title**

Goshen/Kingsburg 6-Lane

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
41.3	R53.9	Phillip Sanchez	(559) 243-3466	

#### Location, Project Limits, Description, Scope of Work, Legislative Description

In Tulare and Fresno Counties from the Goshen Overhead to Route 201. Widen from 4-lane to 6-lane freeway.

Component **Implementing Agency** 

PA&ED: Caltrans PS&E: Caltrans Right of Way: Caltrans Construction: Caltrans

**Legislative Districts** 

Senate: 16 Assembly: 30

Congressional: 21

### **Purpose and Need**

The project continues the extension of the six-lane freeway south of the Fresno metropolitan area and through Tulare County. It continues the objective of widening all of Route 99 to a minimum of a six-lane freeway throughout the San Joaquin Valley. Route 99 is an Interregional High Ephasis Focus Route and is the north-south backbone corridor essential to the economic development of the San Joaquin Valley. It is consistent with the District 6 Transportation Concept Report, the Interrgional Transportation Strategic Plan, and the Tulare County Regional Transportation Plan

New Project  X Amendment (Exi	sting Project)		2008 IT	IP Projec	t Progra	mming l	Details			Date:	2/19
Caltrans Distri		County		Route		PPNO		TCRP No	).	E	
06		TUL		99		6480				324	
Project Title:	Goshen/Kii	ngsburg 6-L	ane								
				Existing ¹	Total Projec	t Cost					
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implemen	nting Age	ency
&P (PA&ED)	2,202							2,202	Caltrans		
S&E	8,000							8,000	Caltrans		
R/W Sup (CT)	600							600	Caltrans		
on Sup (CT)			10,000					10,000	Caltrans		
R/W	1,834							1,834	Caltrans		
on			150,000					150,000	Caltrans		
OTAL	12,636		160,000					172,636			
				N	et Change						
&P (PA&ED)	276							276			
S&E											
R/W Sup (CT)											
on Sup (CT)											
/W											
on											
OTAL	276							276			
				Proposed	Total Proje	ct Cost					
&P (PA&ED)	2,478							2,478	Caltrans		
S&E	8,000							8,000	Caltrans		
/W Sup (CT)	600							600	Caltrans		
on Sup (CT)			10,000					10,000	Caltrans		
/W	1,834							1,834	Caltrans		
on			150,000					150,000	Caltrans		
OTAL	12,912		160,000					172,912			
und (Fund Type):	Demo (	(DEMO-ST)					Proc	gram Code:	20.30.010	0.680	
Demo (DEMO-ST)		,		Exis	ting Fundin	g	-				
omponent	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding A	•	
&P (PA&ED)									Tulare Co		
S&E	6,000							6,000	Association		
/W Sup (CT)									Governme	ents	
on Sup (CT)											
/W											
on			8,034					8,034			
OTAL	6,000		8,034					14,034			
Demo (DEMO-ST)				N	et Change						
&P (PA&ED)											
S&E											
/W Sup (CT)											
on Sup (CT)											
R/W											

**Proposed Funding** 

8,034

8,034

Tulare County Association of

Governments

6,000

8,034 14,034

Con TOTAL

PS&E

R/W Con

TOTAL

Demo (DEMO-ST)

6,000

6,000

E&P (PA&ED)

R/W Sup (CT)
Con Sup (CT)

П., в.,										
New Project  X Amendment (Exis	eting Project)		2008 IT	IP Projec	t Progra	mming I	Details		Deter	2/10/00
Caltrans Distric		County		Route		PPNO		TCRP No	Date: D. E.	2/19/08
06	•L	TUL		99		6480		TORP NO	324	
	UD (OT			00		0100	_			000
Fund (Fund Type): IIP (ST-CASH)	IIP (ST-	-CASH)		Exis	sting Fundin	α	Prog	ram Code:	20.XX.025.700	
	Drior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)	<b>Prior</b> 2,202	00/09	09/10	10/11	11/12	12/13	13/14*	2,202	Caltrans	
PS&E	2,202							2,202	Califalis	
R/W Sup (CT)										
Con Sup (CT)										
R/W										
Con										
TOTAL	2,202							2,202		
IIP (ST-CASH)				N	let Change			_,,_		
E&P (PA&ED)	276							276		
PS&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W										
Con										
TOTAL	276							276		
IIP (ST-CASH)				Prop	osed Fundir	ng				
E&P (PA&ED)	2,478							2,478	Caltrans	
PS&E										
R/W Sup (CT)										
Con Sup (CT)										
R/W										
Con										
TOTAL	2,478							2,478		
Fund (Fund Type):		ond (BOND9	9)				Prog	ram Code:	20.XX.722.000	
State Bond (BONDS	99)			Exis	ting Fundin	g				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)									Caltrans	
PS&E	2,000							2,000		
R/W Sup (CT)	600							600		
Con Sun (CT)			10 000					10 000		

State Bollu (BON	Existing runding								
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E	2,000							2,000	_
R/W Sup (CT)	600							600	-
Con Sup (CT)			10,000					10,000	-
R/W	1,834							1,834	-
Con			141,966					141,966	
TOTAL	4,434		151,966					156,400	-
State Bond (BON	ID99)	•		N	let Change				

LAF (FAALD)	
PS&E	
R/W Sup (CT) Con Sup (CT) R/W	
Con Sup (CT)	
R/W	
Con	
TOTAL	

State Bond (BOND99)			Proposed Funding		
E&P (PA&ED)			Caltrans		
PS&E	2,000		2,000		
R/W Sup (CT)	600		600		
Con Sup (CT)		10,000	10,000		
R/W	1,834		1,834		
Con		141,966	141,966		
TOTAL	4,434	151,966	156,400		

### ■ New Project X Amendment (Existing Project)

# **2008 ITIP Project Programming Details**

7 Amendment (Existing 1 To)	cot)				Date: 2/19/0
Caltrans District	County	Route	PPNO	TCRP No.	EA
10	TUO	108	0021B		340420

Project Sponsor	MPO	MPO ID	Element
Caltrans	Non-MPO	30	CO

#### **Project Title**

E. Sonora Bypass Stage II

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
R4.0	R6.0	Tony Singh	(209) 948-7058	

#### Location, Project Limits, Description, Scope of Work, Legislative Description

Near Sonora on Route 108 from Peaceful Oak Road to Via Este (East Sonora Bypass). Construct a 2-lane expressway.

Component **Implementing Agency** 

PA&ED: Caltrans PS&E: Caltrans Right of Way: Caltrans Construction: Caltrans

**Legislative Districts** 

Assembly: 25 Senate: 14

Congressional: 19

### **Purpose and Need**

State Route 108 is a Trans-Sierra road running mainly east from the city of Modesto in the San Joaquin Valley, through the foothills and over the crest of the Sierra Nevada Mountains, terminating in California at State Route 395 about 150 km (95 miles) south of Reno, Nevada. Prior to 1988, a portion of this route passes through the historic commercial core of the city of Sonora, resulting in conflicts between local and interregional traffic and causing substantial congestion. Route 108, known locally as Mono Way as it passes through the commercialized unincorporated area east of the city of Sonora, is a two-lane conventional highway with no access control. Throughout the day, highway users, both local and interregional, experience severe congestion. This project will provide safe and efficient interregional travel for people and goods on Route 108, and ease congestion in East Sonora.

#### ■ New Project **2008 ITIP Project Programming Details** X Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 10 TUO 108 0021B 340420 **Project Title:** E. Sonora Bypass Stage II **Existing Total Project Cost** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total Implementing Agency E&P (PA&ED) 120 120 Caltrans PS&E 3,800 3,800 Caltrans R/W Sup (CT) 4,000 4,000 Caltrans Con Sup (CT) 5,000 5,000 Caltrans R/W 19,200 19,200 Caltrans 33,800 Con 33,800 Caltrans **TOTAL** 27,120 38,800 65,920 **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con 2,294 2,294 TOTAL 2,294 2,294 **Proposed Total Project Cost** E&P (PA&ED) 120 120 Caltrans PS&E 3,800 3,800 Caltrans R/W Sup (CT) 4,000 4,000 Caltrans Con Sup (CT) 5,000 5,000 Caltrans R/W 19,200 19,200 Caltrans Con 36,094 Caltrans 36,094 TOTAL 27,120 41,094 68,214 IIP (ST-CASH) Fund (Fund Type): Program Code: 20.XX.025.700 IIP (ST-CASH) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) 30 30 Caltrans PS&E 1,733 1,733 R/W Sup (CT) 1,823 1,823 Con Sup (CT) 1,625 1,625 R/W 7,670 7,670 14,300 14,300 Con

**Net Change** 

**Proposed Funding** 

27,181

30

1,733

1,823

1,625

7,670

14,300

27,181

Caltrans

TOTAL

R/W Con TOTAL IIP (ST-CASH)

PS&E

R/W

Con

TOTAL

IIP (ST-CASH)

E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT)

E&P (PA&ED)

R/W Sup (CT)

Con Sup (CT)

11,256

30

1,733

1,823

7,670

11,256

15,925

1,625

14,300

New Project
 X Amendment (Existing Project)

2008 ITIP Project

TOTAL

# **2008 ITIP Project Programming Details**

2/19/08 Date: **Caltrans District** County Route **PPNO** TCRP No. EA TUO 108 0021B 340420 10 Fund (Fund Type): RIP (ST-CASH) **Program Code: 20.XX.075.600** RIP (ST-CASH) **Existing Funding** Prior 08/09 09/10 10/11 11/12 12/13 13/14+ **Funding Agency** Component Total E&P (PA&ED) 90 90 Tuolumne Co/Cities Area PS&E 2,067 2,067 Planning Council R/W Sup (CT) 2,177 2,177 Con Sup (CT) R/W 11,530 11,530 Con 5,642 5,642 TOTAL 15,864 5,642 21,506 RIP (ST-CASH) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con 2,294 2,294 TOTAL 2,294 2,294 RIP (ST-CASH) **Proposed Funding** E&P (PA&ED) 90 90 Tuolumne Co/Cities Area Planning Council PS&E 2,067 2,067 R/W Sup (CT) 2,177 2,177 Con Sup (CT) R/W 11,530 11,530 7,936 Con 7,936 **TOTAL** 15,864 7,936 23,800 Fund (Fund Type): State Bond (CMIA) **Program Code:** 20.XX.721.000 State Bond (CMIA) **Existing Funding Funding Agency** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) Caltrans PS&E R/W Sup (CT) Con Sup (CT) 3,375 3,375 R/W Con 13,858 13,858 TOTAL 17,233 17,233 State Bond (CMIA) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con **TOTAL** State Bond (CMIA) **Proposed Funding** E&P (PA&ED) Caltrans PS&E R/W Sup (CT) Con Sup (CT) 3,375 3,375 R/W Con 13,858 13,858

17,233

# X New ProjectAmendment (Existing Project)

**Caltrans District** 

07

# 2008 ITIP Project Programming Details

	ŭ	0		<b>Date:</b> 2/19/08
County	Route	PPNO	TCRP No.	EA
VEN	101	3918		26070_

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	CO

### **Project Title**

HOV Lanes, Mussel Shoals to Casitas Pass Road

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
R39.8	R43.6	David H Miraaney	(213) 897-2770	

## Location, Project Limits, Description, Scope of Work, Legislative Description

Near the community of Mussel Shoals in Ventura County to just south of Casitas Pass Road in Santa Barbara County. Construct HOV Lanes.

**Component** Implementing Agency

PA&ED: Caltrans
PS&E: Caltrans
Right of Way: Caltrans
Construction: Caltrans

**Legislative Districts** 

Assembly: 35 Senate: 19

Congressional: 23

### **Purpose and Need**

X New Project

TOTAL

5,968

19,844

1,917

# 2008 ITIP Project Programming Details

Amendment (Existing Project) Date: 2/19/08 **Caltrans District** County Route **PPNO** TCRP No. EA 07 **VEN** 101 3918 26070_ **Project Title:** HOV Lanes, Mussel Shoals to Casitas Pass Road **Existing Total Project Cost** Implementing Agency Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total E&P (PA&ED) 4,400 4,400 Caltrans PS&E 14,800 14,800 Caltrans R/W Sup (CT) 441 441 Caltrans Con Sup (CT) 15,300 15,300 Caltrans R/W 229 229 Caltrans Con 116,300 116,300 Caltrans **TOTAL** 4,400 14,800 670 131,600 151,470 **Net Change** E&P (PA&ED) 1,568 1,568 PS&E 5,044 5,044 R/W Sup (CT) 1,247 1,247 Con Sup (CT) R/W Con TOTAL 1,568 5,044 1,247 7,859 **Proposed Total Project Cost** E&P (PA&ED) 5,968 5,968 Caltrans PS&E 19,844 19,844 Caltrans R/W Sup (CT) 1,688 1,688 Caltrans Con Sup (CT) 15,300 15,300 Caltrans R/W 229 229 Caltrans Con 116,300 Caltrans 116,300 TOTAL 5,968 19,844 1,917 131,600 159,329 IIP (ST-CASH) **Program Code:** 20.XX.025.700 Fund (Fund Type): IIP (ST-CASH) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) 4,400 4,400 Caltrans PS&E 14,800 14,800 R/W Sup (CT) 441 441 Con Sup (CT) R/W 229 229 Con TOTAL 4,400 14,800 670 19,870 IIP (ST-CASH) **Net Change** E&P (PA&ED) 1,568 1,568 PS&E 5,044 5,044 R/W Sup (CT) 1,247 1,247 Con Sup (CT) R/W Con TOTAL 1,568 5,044 1,247 7,859 IIP (ST-CASH) **Proposed Funding** E&P (PA&ED) 5,968 5,968 Caltrans PS&E 19,844 19,844 R/W Sup (CT) 1,688 1,688 Con Sup (CT) R/W 229 229 Con

X New Project
☐ Amendment (Existing Project)

R/W Con

TOTAL

# 2008 ITIP Project Programming Details

Date: 2/19/08 **PPNO Caltrans District** County Route TCRP No. EA 07 VEN 101 3918 26070_ State Bond (CMIA) Fund (Fund Type): **Program Code: 20.XX.721.000** State Bond (CMIA) **Existing Funding** Component Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total **Funding Agency** E&P (PA&ED) Caltrans PS&E R/W Sup (CT) Con Sup (CT) 15,300 15,300 R/W Con 116,300 116,300 TOTAL 131,600 131,600 State Bond (CMIA) **Net Change** E&P (PA&ED) PS&E R/W Sup (CT) Con Sup (CT) R/W Con TOTAL State Bond (CMIA) **Proposed Funding** E&P (PA&ED) Caltrans PS&E R/W Sup (CT) Con Sup (CT) 15,300 15,300

116,300

131,600

116,300